

Annual Savings Report

State of Ohio Standard Forms and Documents

Project Name Graham Local Schools Date September 30, 2015

Project Number 1277

Project Summary	
School District Name	Graham Local Schools
State Project Number (SN)	1277
Total Project Cost (\$)	\$858,632
Length of Contract Term (years)	3
Projected Avg. Annual Savings (\$)	\$85,655
Construction Started / Completed	Mar 2012 / Feb 2013
Reporting Year (1, 2, or 3)	1
ESCO Name	Energy Optimizers USA
ESCO Address	7950 S. County Rd. 25 A Tipp City, OH 45371
ESCO Phone Number	(937) 877-1919
ESCO Contact Person	Brian Abels
ESCO E-mail Address	Babels@energyoptusa.com

At a minimum, the following items must be included in the annual report in order to support the summary table above. Additional information may be included and the items below are in no particular order within your report.

Please check that the following are included in the report.

- ✓ Baseline utility tables (gas, electric, water/sewage, etc.) including rates
- ✓ Actual monthly utility data for the current year
- ✓ List of Adjustments from baseline to current year and the supporting documentation
- ✓ Adjusted utility tables for the current reporting year
- ✓ Conclusion as to whether the project has its savings projection
- ✓ Conclusion as to whether the project has met its guarantee (for projects approved after September 2013)
- ✓ In case of shortfall, what measures are proposed to remedy the shortfall (if applicable)

Prepared By



1 Annual Savings Summary

Below is a quick overview of the House Bill Project completed at Graham Local Schools.

Electricity	Baseline	Proposed	Actual	Normalized
Annual Usage, kWh	4,409,816	3,859,387	3,312,498	3,338,110
Annual Cost, \$	\$443,146	\$387,833	\$325,200	\$323,500
CDD	1,121		954	
Fuel (if applicable)				
Annual Usage, CCF	12,193	9,952	12,646	12,260
Annual Cost, \$	\$144,595	\$118,023	\$107,790	\$140,775
HDD	5,762		5,979	
Water/Sewage				
Annual Usage	N/A	N/A	N/A	N/A
Annual Cost, \$				
Total Annual Utility Cost	\$587,741	\$505,856	\$432,989	\$464,276
Savings		\$81,885	\$154,751	\$123,465

Cost decreased
Usage increased

\$/CCF	11.86	8.52	11.48
\$/KWH	.1005	.0977	.0969

Graham Local Schools' Savings

