

Annual Savings Report

State of Ohio Standard Forms and Documents

Project Name Lake Local Schools Date 11/19/2014
 Project Number 1303

Project Summary	
School District Name	Lake Local Schools
State Project Number (SN)	1303
School Building Name(s)	Lake High School Lake Athletic Complex Uniontown Elementary Lake Bus Garage
Total Project Cost (\$)	4,072,980
Length of Contract Term (years)	15 years
Projected Avg. Annual Savings (\$)	\$366,168 - Energy \$11,378 - Operational
Construction Started/Completed	Start Date: 4/1/2013 Completion Date: 10/1/2013
Reporting Year (1, 2 or 3)	1
ESCO Name	CCG Energy Solutions
ESCO Address	3868 Congress Parkway Richfield, OH 44286
ESCO Phone Number	330-659-3120
ESCO Contact Person	Scott Ulrich
ESCO E-mail Address	sulrich@ccgennergysolutions.com

At a minimum, the following items must be included in the annual report in order to support the summary table above. Additional information may be included and the items below are in no particular order within your report. Please check that the following are included in the report:

- Baseline utility tables (gas, electric, water/sewage, etc.) including rates
- Actual monthly utility data for the current year
- List of adjustments from baseline to current year and the supporting documentation
- Adjusted utility tables for the current reporting year
- Conclusion as to whether the project has met its savings projection
- Conclusion as to whether the project has met its guarantee
- In case of shortfall, what measures are proposed to remedy the shortfall (if applicable)

Prepared by: _____

Certified by: _____

Scott Ulrich , Energy Engineer
CCG Energy Solutions

Nicole Nichols, Treasurer
Lake Local Schools

Date _____

Date _____

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Utility Table

Electricity	Baseline	Proposed	Actual	Normalized
Annual Usage, kWh	5,116,120	3,563,364	2,684,308	5,078,781
Annual Cost, \$	\$414,008	\$291,191	\$220,293	\$409,883
CDD	2,327		2,152	
Fuel (if applicable)	Baseline	Proposed	Actual	Normalized
Annual Usage, MMBtu	33,867	19,001	12,910	34,953
Annual Cost, \$	\$409,524	\$230,586	\$157,375	\$422,951
HDD	6,515		6,727	
Water/Sewage (if applicable)				
Annual Usage (specify units)				
Annual Cost, \$	\$	\$	\$	\$
Total Annual Utility Cost, \$	\$823,532	\$521,777	\$377,668	\$832,834

*Normalized data includes standard and nonstandard adjustments. These include weather, occupancy, building additions, equipment additions, set-point changes, and schedule overrides. A summary of the adjustments taken for this project can be found in the "Baseline Adjustments and Assumptions" on page 11.

