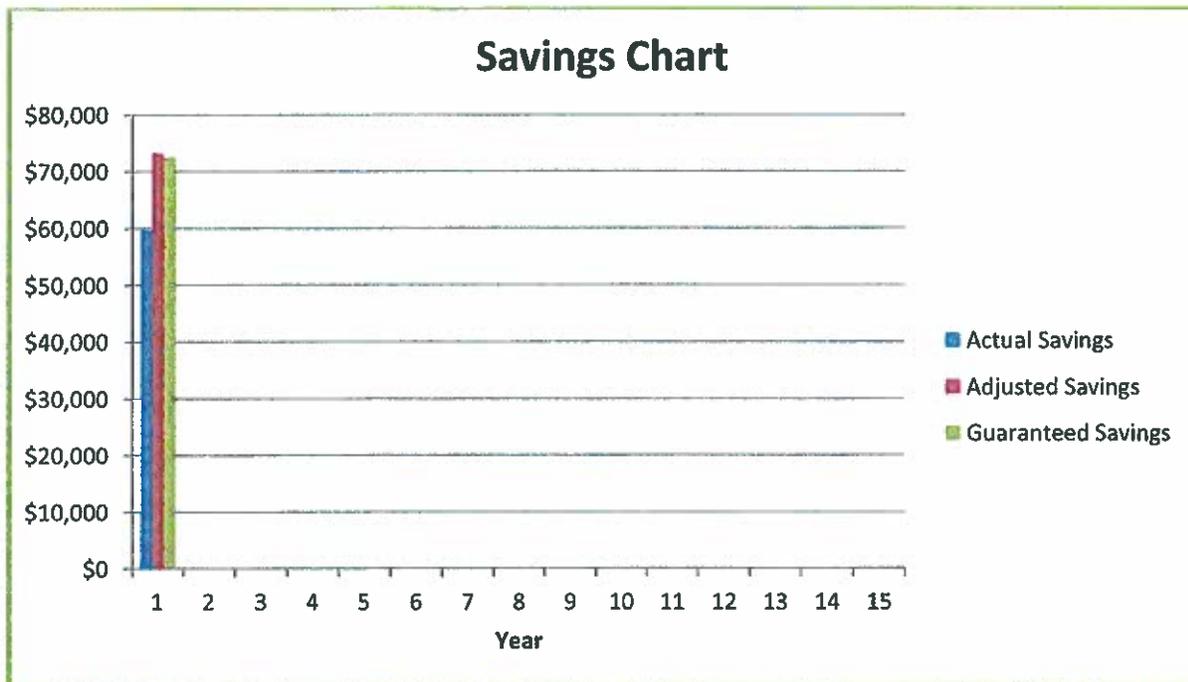


# Annual Savings Report

Utility Table

Electricity	Baseline	Proposed	Actual	Normalized
Annual Usage, kWh	1,112,720	494,592	685,280	1,273,090
Annual Cost, \$	\$99,700	\$44,315	\$61,401	\$114,069
CDD	Not Used		Not Used	
<b>Fuel (if applicable)</b>				
Annual Usage, MMBtu	5,540	4,365	2,847	5,437
Annual Cost, \$	\$43,932	\$34,617	\$22,577	\$43,115
HDD	5,573		6,268	
<b>Water/Sewage (if applicable)</b>				
Annual Usage (specify units)				
Annual Cost, \$	\$	\$	\$	\$
<b>Total Annual Utility Cost, \$</b>	<b>\$143,632</b>	<b>\$78,932</b>	<b>\$83,978</b>	<b>\$157,184</b>

\*Normalized data includes standard and nonstandard adjustments. These include weather, occupancy, building additions, equipment additions, set-point changes, and schedule overrides. A summary of the adjustments taken for this project can be found in the "Baseline Adjustments and Assumptions" on page 5.



# Annual Savings Report

## State of Ohio Standard Forms and Documents

Project Name Portage Lakes Career Center Date 1/26/2015  
 Project Number 1311

Project Summary	
School District Name	Portage Lakes Career Center
State Project Number (SN)	1311
School Building Name(s)	Portage Lakes Career Center
Total Project Cost (\$)	\$1,050,843
Length of Contract Term (years)	15 years
Projected Avg. Annual Savings (\$)	\$65,411- Energy \$6,000 - Operational
Construction Started/Completed	Start Date: 5/1/2013      Completion Date: 10/1/2013
Reporting Year (1, 2 or 3)	1
ESCO Name	CCG Energy Solutions
ESCO Address	3868 Congress Parkway Richfield, OH 44286
ESCO Phone Number	330-659-3120
ESCO Contact Person	Scott Ulrich
ESCO E-mail Address	sulrich@ccgenergysolutions.com

At a minimum, the following items must be included in the annual report in order to support the summary table above. Additional information may be included and the items below are in no particular order within your report. Please check that the following are included in the report:

- Baseline utility tables (gas, electric, water/sewage, etc.) including rates
- Actual monthly utility data for the current year
- List of adjustments from baseline to current year and the supporting documentation
- Adjusted utility tables for the current reporting year
- Conclusion as to whether the project has met its savings projection
- Conclusion as to whether the project has met its guarantee
- In case of shortfall, what measures are proposed to remedy the shortfall (if applicable)

Prepared by: Scott N Ulrich

Scott Ulrich , Energy Engineer  
CCG Energy Solutions

1/26/2015  
Date

Certified by: Christopher Wright

Christopher Wright, Treasurer  
Portage Lakes Career Center

1/27/15  
Date