

*OHIO SCHOOL
FACILITIES COMMISSION*

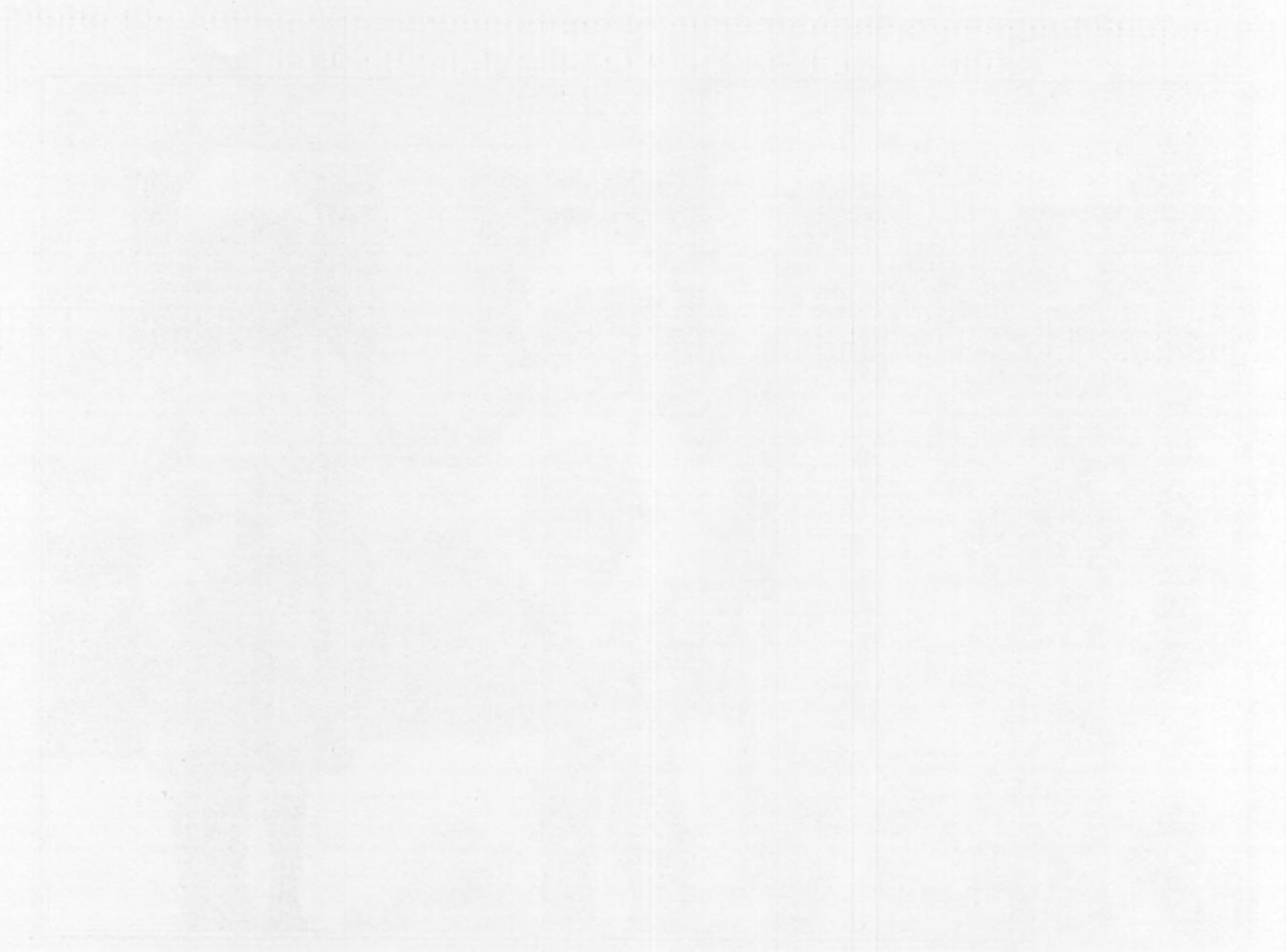


1999 ANNUAL REPORT

STATE OF OHIO

OHIO SCHOOL

FACILITIES COMMISSION



ANNUAL REPORT

1997-1998



MISSION STATEMENT OHIO SCHOOL FACILITIES COMMISSION

The Mission of the Ohio School Facilities Commission is to provide funding, management oversight, and technical assistance to Ohio school districts for the construction and renovation of school facilities in order to create an appropriate learning environment for Ohio's school children.

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OHIO SCHOOL FACILITIES COMMISSION

Governor
Bob Taft

Commission
Members

Director C. Scott Johnson
Department of Administrative Services

Dr. Susan Tave Zelman
Superintendent of Public Instruction

Director Thomas W. Johnson
Office of Budget and Management

Representative Kerry Metzger

Representative William Hartnett

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Completed new elementary school at Northwest Local in Scioto County.



HISTORY OF THE COMMISSION

The Ohio School Facilities Commission (the Commission) was created in May of 1997 through Senate Bill 102. The Commission consists of three voting members: the Director of Administrative Services, Director of the Office of Budget and Management, Superintendent of Public Instruction, and four non-voting, legislative members. The Commission provides funding and oversight for all state funded K-12 school facilities. Chapter 3318.31 of the Ohio Revised Code directs the Commission "to perform any act and ensure the performance of any function necessary as appropriate to carry out the purposes of, and exercise the powers granted under, the Classroom Facilities Assistance Program... including making and entering into all contracts, commitments, and agreements, and execute all instruments, necessary or incidental to the performance of its duties and the execution of its rights and powers under the Classroom Facilities Assistance Program."

In addition to these duties, the Commission also oversees: the Emergency Repair Program, which directs funds to poor districts to repair their most urgent needs; the Big 8 Program, which funds major repairs and renovations to the eight largest urban districts; the ADA Program, which supplies grants to districts to comply with the Americans with Disabilities Act; and the Energy Conservation program. In 1999, the Commission also began the Exceptional Needs Pilot Program. All major policies and procedures associated with these programs have been developed and adopted by the Commission. Through these programs, the OSFC has provided funding at various levels to nearly 300 school districts. Funds associated with these programs since the creation of the Commission exceed \$1.6 billion dollars.



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THE CLASSROOM FACILITIES ASSISTANCE PROGRAM



The Commission is currently administering two Classroom Facilities Assistance Programs. The first dates back to 1990 when a list of 44 districts was established through an application process for districts to receive assistance. 34 of these projects are complete. Only one of the 44 districts failed to access these funds. State funding associated with this program total \$339 million.

Under this, the largest OSFC program, the Commission is required to begin with the lowest equity

districts according to the Department of Education's Equity Distribution List, and provide funding for the entire districts' needs. Since November of 1997, 32 of 35 districts, or 91% have passed initiatives and have leveraged over \$700 million in state funding. The State share of these projects has averaged between

85-90%. The Commission has received over \$1.3 billion for this program since our creation.

Approximately half of these projects are for new construction and half are renovations and additions to existing facilities. The first Classroom Facilities Assistance project under the OSFC will be completed this November.

All projects under the Classroom Facilities Assistance Program are built in accordance with the Ohio School Design Manual. Completed November 1, 1997, the Design Manual has satisfied the needs of the Commission and the educational/design professional community extremely well. The manual is intended to be a dynamic instrument, therefore, periodic modifications, updates and additions are necessary. In July of 1998, the OSFC approved a policy that would allow updates to the Design Manual every preceding July.



The Windham Local School District's Katherine Thomas Elementary School will be the first facility completed under the Classroom Facilities Assistance Program. Construction on the new elementary school will be completed in November of 1999.

Bloom-Vernon Local School District passed its local share of their Classroom Facilities Assistance Project in November of 1997, allowing them to build a new Elementary school to house students in grades K - 6. The elementary school is slated to be open in the fall of 2000.



The focus of the July 1, 1999 Ohio School Design Manual Update is primarily in five areas: corrections of text errors; even transition of square foot allowance for elementary, middle school and high school grade groupings; easier determination of area and cost for combination schools (i.e., K-12, K-8, 6-12); adjustments to sizes of individual spaces; reevaluation of "Opinion of Probable Construction Costs", including security provisions.

Since February of this year, the OSFC has been soliciting suggestions and recommendations from various sources. To help in this effort, three forums were conducted with superintendents/administrators, architects/engineers, and construction managers who have been working with the Design Manual over the past year.

With the appropriations contained in House Bill 850, and in House Bill 282 and 283, 38 districts will have initiatives on the November, 1999 ballot in an attempt to leverage over \$940 million in state funds. Since the creation of the Commission, 73 districts will have been funded through the Classroom Facilities Assistance Program.



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Classroom Facilities Assistance Program
 School Districts Approved for Assistance
 July 1, 1999

<i>Rank</i>	<i>School District Name</i>	<i>County Name</i>	<i>Total Project Cost</i>	<i>State Share</i>	<i>Local Share</i>
36	Lima City SD	Allen	\$104,029,247	\$92,663,247	\$11,366,000
43	Plymouth Local SD	Richland	\$16,490,645	\$14,729,645	\$1,761,000
46	Newcomerstown Ex Vill SD	Tuscarawas	\$15,517,271	\$12,480,271	\$3,037,000
48	Marion City SD	Marion	\$92,225,097	\$76,312,097	\$15,913,000
51	Meigs Local SD	Meigs	\$32,582,763	\$26,856,763	\$5,726,000
54	East Palestine City SD	Columbiana	\$15,045,923	\$13,691,923	\$1,354,000
55	Bettsville Local SD	Seneca	\$3,967,201	\$3,357,201	\$610,000
57	Danville Local SD	Knox	\$8,155,688	\$6,499,688	\$1,656,000
58	Canton City SD	Stark	\$167,929,358	\$129,181,358	\$38,748,000
61	Campbell City SD	Mahoning	\$28,324,181	\$25,465,181	\$2,859,000
63	United Local SD	Columbiana	\$15,758,228	\$11,212,228	\$4,546,000
64	New Riegel Local SD	Seneca	\$10,436,989	\$9,288,989	\$1,148,000
65	Southern Local SD	Columbiana	\$14,293,458	\$11,201,458	\$3,092,000
66	Ridgewood Local SD	Coshocton	\$20,173,934	\$17,414,934	\$2,759,000
69	Maplewood Local SD	Trumbull	\$23,285,943	\$20,491,943	\$2,794,000
70	McDonald Local SD	Trumbull	\$16,698,182	\$14,694,182	\$2,004,000
71	Bethel-Tate Local SD	Clermont	\$24,427,541	\$19,934,541	\$4,493,000
72	Riverside Local SD	Logan	\$17,252,280	\$14,970,280	\$2,282,000
74	Upper Scioto Valley Local SD	Hardin	\$17,333,920	\$15,080,920	\$2,253,000
75	Union-Scioto Local SD	Ross	\$32,507,910	\$28,281,910	\$4,226,000
76	Amanda-Clearcreek Local SD	Fairfield	\$29,155,919	\$24,738,919	\$4,417,000
77	Scioto Valley Local SD	Ross	\$25,206,929	\$21,929,929	\$3,277,000
78	Blanchester Local SD	Clinton	\$28,221,556	\$23,575,556	\$4,646,000
79	Mississinawa Valley Local SD	Darke	\$14,363,542	\$12,393,542	\$1,970,000
80	St Henry Consolidated Local SD	Mercer	\$17,508,587	\$15,057,587	\$2,451,000
81	Lisbon Ex Vill SD	Columbiana	\$14,281,373	\$12,282,373	\$1,999,000
82	Goshen Local SD	Clermont	\$33,243,360	\$26,352,360	\$6,891,000
84	Conneaut Area City SD	Ashtabula	\$31,858,873	\$26,017,873	\$5,841,000
85	Struthers City SD	Mahoning	\$30,864,460	\$26,543,460	\$4,321,000
86	Miller City-New Cleveland Local	Putnam	\$9,884,920	\$8,401,920	\$1,483,000
87	Oak Hill Union Local SD	Jackson	\$24,513,654	\$20,836,654	\$3,677,000
88	Alliance City SD	Stark	\$61,358,124	\$51,793,124	\$9,565,000
89	South Point Local SD	Lawrence	\$30,627,979	\$23,454,979	\$7,173,000
92	Marion Local SD	Mercer	\$7,912,820	\$6,646,820	\$1,266,000
94	Cambridge City SD	Guernsey	\$50,692,280	\$42,460,280	\$8,232,000
96	Western Reserve Local SD	Huron	\$19,255,157	\$15,894,157	\$3,361,000
97	Lowellville Local SD	Mahoning	\$13,285,081	\$11,159,081	\$2,126,000
98	Triad Local SD	Champaign	\$16,136,777	\$12,942,777	\$3,194,000
	<i>Total</i>		\$1,134,807,150	\$946,290,150	\$188,517,000



Below: Signs of improvement to the interior through the renovation project at Huntington.



Above: Construction progress at the Huntington Local School District Project Site.

Classroom Facilities Assistance Project Status Issues that Passed 1997 and 1998

School District	County	Project Status	Local Share	State Share	Total Project Cost
Trimble Local	Athens	Pre-construction	\$968,000	\$11,633,001	\$12,601,001
Bellaire City	Belmont	Pre-construction	\$4,038,000	\$26,134,621	\$30,172,621
Barnesville Exempted Village	Belmont	Pre-construction	\$3,267,000	\$14,991,438	\$18,258,438
Western Brown Local	Brown	Construction	\$5,659,600	\$46,441,053	\$52,100,653
Leetonia Exempted Village	Columbiana	Pre-construction	\$1,654,000	\$15,391,844	\$17,045,844
Wellsville Local	Columbiana	Under Construction	\$1,709,000	\$10,868,900	\$12,577,900
East Cleveland City	Cuyahoga	Under Construction	\$10,547,400	\$95,585,223	\$103,691,780
Bright Local	Highland	Under Construction	\$875,000	\$13,823,219	\$14,698,219
Fairfield Local	Highland	Under Construction	\$1,774,000	\$14,865,567	\$16,639,567
Greenfield Exempted Village	Highland	Under Construction	\$3,999,100	\$23,689,553	\$27,688,653
Lynchburg-Clay Local	Highland	Under Construction	\$2,330,600	\$21,338,150	\$23,668,750
New London Local	Huron	Pre-construction	\$3,252,000	\$18,129,539	\$21,381,539
Wellston City	Jackson	Pre-construction	\$3,656,000	\$28,439,588	\$32,095,588
Rock Hill Local	Lawrence	Pre-construction	\$3,790,000	\$31,548,004	\$35,338,004
Fairland Local	Lawrence	Pre-construction	\$4,005,000	\$27,163,628	\$31,168,628
Chesapeake Union EV	Lawrence	Pre-construction	\$2,440,000	\$14,273,998	\$16,713,998
Sebring Local	Mahoning	Pre-construction	\$1,717,000	\$13,678,034	\$15,395,034
Fort Recovery Local	Mercer	Under Construction	\$3,390,500	\$12,754,640	\$16,145,140
Bradford Exempted Village	Miami	Pre-construction	\$1,367,000	\$13,405,207	\$14,772,207
Maysville Local	Muskingum	Pre-construction	\$4,732,000	\$30,649,844	\$35,381,844
New Lexington City	Perry	Pre-construction	\$3,873,000	\$25,304,790	\$29,177,790
Eastern Local	Pike	Under Construction	\$1,423,000	\$21,701,119	\$23,124,119
Scioto Valley Local	Pike	Under Construction	\$3,377,000	\$22,494,849	\$25,874,849
Windham Exempted Village	Portage	Under Construction	\$972,000	\$26,271,939	\$27,243,939
Continental Local	Putnam	Pre-construction	\$1,645,000	\$12,949,920	\$14,594,920
Adena Local	Ross	Pre-construction	\$2,878,000	\$21,313,018	\$24,191,018
Huntington Local	Ross	Under Construction	\$1,107,000	\$7,471,685	\$8,578,685
Paint Valley Local	Ross	Pre-construction	\$1,945,800	\$15,744,335	\$17,690,135
Bloom-Vernon Local	Scioto	Under Construction	\$865,100	\$16,235,137	\$17,100,237
Minford Local	Scioto	Under Construction	\$2,195,000	\$29,638,119	\$31,833,119
Claymont City	Tuscarawas	Under Construction	\$0	\$28,487,438	\$28,487,438
Frontier Local	Washington	Pre-construction	\$2,049,000	\$15,757,628	\$17,806,628
Total			\$87,501,100	\$728,175,028	\$813,238,285

1990 Building Assistance Project Updates

School District	County	Project Status	Local Share	State Share	Total Project Cost
Berne Union Local	Fairfield	Completed	\$ 4,080,000	\$ 6,120,000	\$ 10,200,000
Boskins Local	Shelby	Completed	\$ 750,000	\$ 2,623,010	\$ 3,373,010
Bristol Local	Trumbull	Under Construction	\$ 2,781,220	\$ 6,750,515	\$ 9,531,735
C.R. Coblenz Local	Preble	Completed	\$ 3,509,440	\$ 8,690,560	\$ 12,200,000
Canal Winchester	Franklin	Completed	\$ 4,740,000	\$ 3,816,425	\$ 8,556,425
Cardington-Lincoln Local	Morrow	Completed	\$ 2,495,000	\$ 2,109,763	\$ 4,604,763
Crestview Local	Columbiana	Completed	\$ 3,780,000	\$ 9,428,500	\$ 13,208,500
Crestview Local	Richland	Completed	\$ 3,155,500	\$ 4,344,507	\$ 7,500,007
Crestview Local	Van Wert	Completed	\$ 1,842,693	\$ 7,045,607	\$ 8,888,300
Dawson Bryant Local	Lawrence	Completed	\$ 2,420,791	\$ 12,098,781	\$ 14,519,572
East Clinton Local	Clinton	Completed	\$ 3,800,000	\$ 15,588,800	\$ 19,388,800
Eastern Local	Brown	Completed	\$ 3,340,000	\$ 9,130,000	\$ 12,470,000
Eastern Local	Meigs	Completed	\$ 1,455,000	\$ 7,295,000	\$ 8,750,000
Fayetteville-Perry Local	Brown	Completed	\$ 505,000	\$ 8,374,000	\$ 8,879,000
Federal Hocking Local	Athens	Completed	\$ 1,118,500	\$ 8,759,000	\$ 9,877,500
Felicity-Franklin Local	Clermont	Completed	\$ 1,350,000	\$ 7,240,928	\$ 8,590,928
Franklin Local	Muskingum	Completed	\$ 5,302,987	\$ 7,978,096	\$ 13,281,083
Graham Local	Champaign	Under construction	\$ 7,735,000	\$ 9,465,403	\$ 17,200,403
Granville Exempted Village	Licking	Completed	\$ -	\$ 4,484,343	\$ 4,484,343
Highland Local	Morrow	Completed	\$ 2,616,000	\$ 5,800,000	\$ 8,416,000
Nelsonville-York City	Athens	Completed	\$ 2,730,000	\$ 8,266,334	\$ 10,996,334
Newton Falls EV	Trumbull	Completed	\$ 5,631,785	\$ 2,418,468	\$ 8,050,253
Northridge Local	Licking	Completed	\$ 9,112,344	\$ 6,074,896	\$ 15,187,240
Northwest Local	Scioto	Completed	\$ 2,800,850	\$ 15,549,150	\$ 18,350,000
Norwalk City	Huron	Did not pass bond issue	\$ -	\$ -	\$ -
Olmsted Falls City	Cuyahoga	Completed	\$10,500,000	\$ 8,654,439	\$19,154,439
Pickerington Local	Fairfield	Under Construction	\$ -	\$ 6,780,000	\$ 6,780,000
Preble-Shawnee Local	Preble	Under Construction	\$ 3,692,900	\$ 3,949,000	\$ 7,641,900
Reynoldsburg City	Franklin	Under Construction	\$ 3,900,000	\$ 6,189,300	\$10,089,300
Ripley-Union-Lewis	Brown	Completed	\$ 3,120,359	\$ 7,064,641	\$10,185,000
South Central Local	Huron	Completed	\$ 2,005,000	\$ 5,650,865	\$ 7,655,865
Southern Local	Meigs	Pre-construction	\$ 4,042,000	\$ 5,768,988	\$ 7,693,800
Southern Local	Perry	Completed	\$ 1,710,075	\$ 7,922,465	\$ 9,632,540
Symmes Valley Local	Lawrence	Completed	\$ 1,570,969	\$ 8,799,031	\$10,370,000
Twin Valley Community	Preble	Completed	\$ 3,644,370	\$13,216,582	\$16,860,952
Union Local	Belmont	Completed	\$ 3,952,236	\$15,682,436	\$19,634,672
Valley Local	Scioto	Completed	\$ 2,260,235	\$12,549,765	\$14,810,000
Vinton County Local	Vinton	Under Construction	\$ 5,101,188	\$11,041,812	\$16,143,000
Washington-Nile Local	Scioto	Completed	\$ 3,009,935	\$19,463,065	\$22,473,000
Waynesfield-Goshen Local	Auglaize	Completed	\$ 260,000	\$ 2,340,000	\$ 2,600,000
Western Local	Pike	Completed	\$ 1,044,935	\$ 7,511,400	\$ 8,556,335
Williamsburg Local	Clermont	Completed	\$ 4,240,000	\$ 7,962,852	\$12,202,852
Wilmington City	Clinton	Under Construction	\$ 8,441,900	\$ 1,995,346	\$10,437,246
Zane Trace Local	Ross	Under construction	\$ 5,258,573	\$ 7,887,858	\$13,146,431
		Total	\$144,806,785	\$339,881,931	\$482,571,528

Exceptional Needs Pilot Program



House Bill 850, which became effective March 17, 1999 authorizes the Ohio School Facilities Commission to set aside up \$30 million to develop a program for low wealth districts with exceptional needs that will not be served under the Classroom Facilities Program in the next three fiscal years. The law defines a school district with an "exceptional need for immediate facility assistance" as a school district with an exceptional need for new facilities in order to protect the health and safety of all or a portion of its students. An additional \$65 million was made available through House Bills 282 and 283 for a total of \$95 million.

On February 5, 1999 letters were sent to districts ranking 101 through 305 on the Equity List introducing the pilot program and informing them that they would soon be receiving the application. On February 18, 1999, the Commission approved the use of the application and guidelines developed by the OSFC staff. On February 19, 1999, the guidelines and the application were sent to eligible districts. The deadline for submission was April 1, 1999.

We received 132 applications from 76 school districts. A screening committee reviewed the applications and conducted site visits to determine the school districts with the most exceptional facility needs. The screening committee consisted of five individuals with technical expertise in architecture and engineering.

A separate evaluation committee reviewed and evaluated the information provided by the screening committee. This committee consisted of professionals who do not have a vested interest in determining which district(s) receive funding.

This pilot program became law in December of 1998 and the Commission worked quickly to develop guidelines and send applications to eligible districts. Districts that are awarded funds will go to the ballot November of 1999 - less than one year from the time the program was created. Nine new facilities will be constructed, replacing 18 old buildings.

EXCEPTIONAL FACILITIES NEEDS PILOT PROJECTS APPROVED FOR ASSISTANCE

July 1, 1999

School District	County	Total Project Cost	State Share	Local Share
Ansonia Local SD	Darke	\$12,813,052.00	\$10,250,052.00	\$2,563,000.00
Central Local SD	Defiance	\$8,865,019.00	\$6,383,019.00	\$2,482,000.00
Steubenville City SD	Jefferson	\$11,589,885.00	\$8,344,885.00	\$3,245,000.00
Morgan Local SD	Morgan	\$26,912,686.00	\$19,915,686.00	\$6,997,000.00
Westfall Local SD	Pickaway	\$13,013,295.00	\$6,506,295.00	\$6,507,000.00
Mansfield City SD	Richland	\$41,497,933.00	\$29,048,933.00	\$12,449,000.00
Niles City SD	Trumbull	\$14,017,429.00	\$8,130,429.00	\$5,887,000.00
	<i>Total</i>	\$128,709,299.00	\$88,579,299.00	\$40,130,000.00



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Technological Advances



During the past year the OSFC has ramped up our information technology capacity and resources. In FY 99 we brought our Construction Management Website (CM Website) online, improved our public-access website, developed our database infrastructure around an Oracle DBMS, added dial-in modem support for OSFC employees and upgraded our electronic mail system and communications.

The CM Website allows Construction Managers who work for the OSFC to keep all project participants up-to-date electronically on the Internet. Financial data is input directly into our databases using common web browsers with dial-up and/or dedicated connections. The CM Website also provides a centralized location for the storage of construction documentation such as meeting minutes, schedules and photos. Password protected entry to the site is provided for affected school districts, architects, and contractors.

Our existing public-access website (<http://www.osfc.state.oh.us>) has been improved to include public access to the project photographs, contacts and bid information compiled by our Construction Managers. New areas have also been added for the additional programs funded by the OSFC.

As we continue to receive additional funding, the newly installed Oracle DBMS gives us enough capacity to handle projects well into the next century. The CM Website provides one avenue into the databases for our agents and employees. OSFC staff can also query the data using Microsoft Access on their desktops or by dialing in directly to the OSFC.

The OSFC electronic communication system was switched over to Microsoft Exchange, provided by Ohio Data Network. This new system allows OSFC employees to better communicate important information and meetings as well as provide an electronic bulletin board system for sharing ideas.



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Big 8 Program



With the passage of House Bill 282, which provided an additional \$20 million, the Big 8 Program continues into its second year of improvements for the eight largest urban districts in the state. Annually, each district is required to submit to the Commission a Capital Improvements plan in order to maintain funding through the calendar year. The majority of the repairs and renovations through the program have been roof replacements, window and door replacements, and systems upgrades.

This year two of the districts, Canton City Schools and Youngstown City Schools are eligible to receive funding through the Classroom Facilities Assistance Program. As the Classroom Facilities Assistance Program allows for a district wide fix, the two districts will no longer require funding through the Big 8 Program. The funds that would be allocated to Canton and Youngstown will be reallocated among the remaining six districts.

Given the large number of students within these urban districts, and the severity of need for facilities improvements, Governor Taft has called for measures to allow the remaining six districts to be assessed for participation in the Classroom Facilities Assistance Program in 2001. It is estimated that the projects will begin in 2003 contingent upon passing a local ballot initiative.



Disability Access Program



In July of 1997, through House Bill 215, \$5 million was appropriated to provide handicap accessibility grants to school districts. The districts were required to match a local share of the project(s), which consisted mainly of elevators, ramps, and renovations to restrooms and entrance/exit doors. Applications were due by February 6, 1998 and each district was eligible to receive up to \$100,000. 53 applications were approved totaling \$4,631,082. All of the approved applications are for equity districts. House Bill 850 has earmarked another \$5 million for this program, which will fund an additional 60 districts; and House Bill 283 is providing approximately \$5 million to fund the remaining applications. Overall, this program has served 8,600 children in 210 public school districts.



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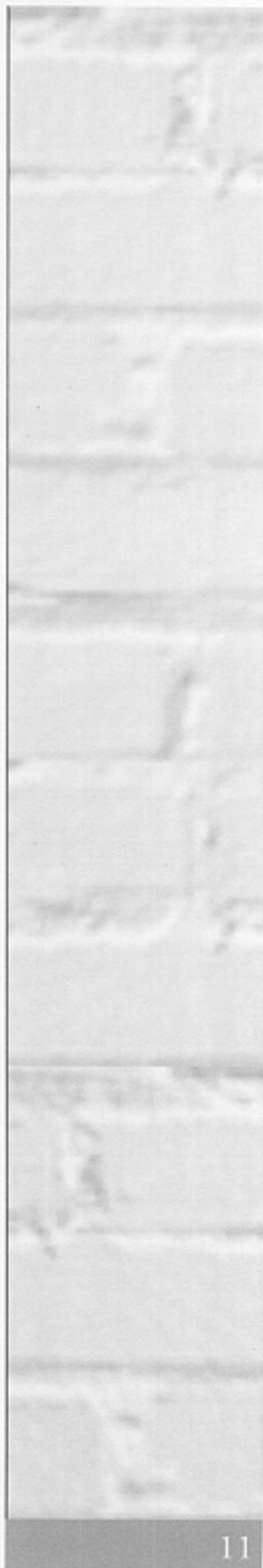
The Emergency Repair Program



Since its existence, the Emergency Repair Program has been allocated \$130 million from the legislature. To date, repairs for all 255 equity districts that applied for the program or 87% of the equity districts, totaling \$118 million has been approved. The remaining funds are being reserved for contingencies, and for Act of God emergencies, such as flooding that occurred during the spring.

Many district have contributed local funds to pay for repairs beyond the \$500,000 state contribution. To date, 95 districts have contributed a total of \$6 million to pay for additional repairs. Without the initial state funding, most of these districts would not have contributed local funds.

Approximately 48% of the repairs made have been for roof and boiler replacements. Less than 2% of the applications have been for actual emergency situations.



Financial Summary



Ohio Capital Appropriations for School Facilities By fiscal year and program

Fund 021 is supported with cash revenue from various sources as appropriated by the General Assembly.
Fund 032 is supported with bond revenue.
Fund 018 is the Lottery Profits Education Reserve Fund.
Fund 026 is a general administrative building fund and is supported with bond revenue.
Fund 006 was formerly the education improvement fund.

Fiscal Year	Bill #	Bill Type	Fund	Program	Appropriation	COMMENTS
1957-1991	Various			School Building Program	174,159,146	Source: Ohio Department of Education
1992-93	HB 298	Budget Bill	21	School Facilities under ORC 3318	20,000,000	
1994-95	HB 152	Budget Bill	32	School Facilities under ORC 3318	68,640,000	
	HB 152					
	as amended in	Operating				
1994-95	HB 552	- Corrective	21	School Facilities under ORC 3318	10,000,000	
1995-96	HB 790	Capital	32	School Facilities under ORC 3318	70,000,000	
1995-96	HB 790	Capital	26	School Security Equipment	5,000,000	
1996-97	HB 117	Budget Bill	21	School Facilities under ORC 3318	41,000,000	
1996-97	HB 117	Budget Bill	6	Emergency Repair	960,000	
1997-98	HB 748	Capital	32	School Facilities under ORC 3318	100,000,000	
1997-98	HB 748	Capital	21	School Facilities under ORC 3318	20,000,000	
		Supplemental				
1998-99	SB 102	Capital	32	School Facilities under ORC 3318	150,000,000	
		Supplemental				
1998-99	SB 102	Capital	32	Big 8 Program	100,000,000	Akron, Toledo, Canton, Dayton, Cincinnati, Columbus, Cleveland, Youngstown
		Supplemental				
1998-99	SB 102	Capital	32	Emergency Repair Program	50,000,000	
1998-99	HB 215	Budget Bill	21	School Facilities under ORC 3318	200,000,000	
1998-99	HB 215	Budget Bill	21	Emergency Repair Program	50,000,000	
1998-99	HB 215	Budget Bill	18	Disability Access Program	5,000,000	Transferred to SFC in HB 650
		Operating (education funding bill)				
1999	HB 650		21	School Facilities under ORC 3318	140,000,000	
		Operating (education funding bill)				
1999	HB 650		21	Emergency Repair Program	30,000,000	
1999-2000	HB 850	capital bill	21	School Facilities under ORC 3318	145,000,000	
1999-2000	HB 850	capital bill	21	Disability Access Program	5,000,000	
1999-2000	HB 850	capital bill	32	School Facilities under ORC 3318	325,000,000	
1999-2000	HB 850	capital bill	32	Exceptional Needs Program	30,000,000	HB 850 set aside up to \$30 million for Exceptional Needs out of the \$325 million.
		General				Total cash transfer of \$325.7 million to the OSFC
2000-01	HB 283	Budget Bill	21	School Facilities under ORC 3318	235,560,000	
		General				Sets aside up to \$65.14 million for Exceptional Needs out of the \$325.7 million
2000-01	HB 283	Budget Bill	21	Exceptional Needs Program	65,140,000	
		General				Sets aside up to \$20 million for the Big 8 Program out of the \$325.7 million
2000-01	HB 282	Budget Bill	21	Big 8 Program	20,000,000	
		General				Sets aside an amount for the Disability Access Program that the OSFC estimates to be \$5 million out of the \$325.7 million
2000-01	HB 282	Budget Bill	21	Disability Access Program	5,000,000	
		Controlling Board				
2000	SFC 029		21	School Facilities under ORC 3318	45,371,168	From interest revenue and repayments.
		Controlling Board				
2000	SFC 034		21	School Facilities under ORC 3318	13,532,321	From excess lottery profits.
TOTAL APPROPRIATIONS, FY 57 - FY 00					2,124,362,635	
TOTAL APPROPRIATIONS, FY 92 - FY 00					1,950,203,489	
TOTAL APPROPRIATED TO THE OSFC, FY 98 - FY 00					1,614,603,489	

TOTAL APPROPRIATIONS BY PROGRAM

Classroom Facilities/Building Assistance	1,758,262,635
Emergency Repair	130,960,000
Big Eight	120,000,000
Exceptional Needs	95,140,000
Disability Access	15,000,000
School Security	5,000,000
TOTAL	2,124,362,635

OHIO SCHOOL FACILITIES COMMISSION SPENDING

Spending by fund and fiscal year

FISCAL YEAR	Cash Revenue Fund 21	Bond Revenue Fund 32	Lottery Reserve Fund 018	TOTAL SPENDING ALL FUND
1998	60,640,726	59,972,117	74,580	120,687,423
1999	80,185,420	126,447,505	2,292,594	208,925,520
TOTAL BY FUND	140,826,146	186,419,623	2,367,174	329,612,942

Fund 021 is funded with cash revenue from various sources, and is used for the Classroom Facilities, Exceptional Needs, Emergency Repair Program and Disability Access Programs.

Fund 032 is funded with debt proceeds and is used for the Classroom Facilities, Big 8, Emergency Repair, and Exceptional Needs Programs.

Fund 018 is the Lottery Profits Education Reserve Fund and is used for the Disability Access Program.



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