

Building Our Future



The Ohio School Facilities Commission

Fiscal Year 2001 Annual Report

Bob Taft, Governor

Randall A. Fischer, A.I.A.,
Executive Director

A Message from Governor Taft

Dear Ohioans:

The Ohio School Facilities Commission is making great strides in rebuilding Ohio's schools. Under the "Rebuild Ohio" Plan, and in partnership with local school districts, we're spending an average of \$1.75 million a *day* to provide good places to learn for every Ohio child.

More than half of Ohio's 612 school districts have received funding through one of the Ohio School Facilities Commission programs. Ohio will open 30 new or renovated school buildings in 2001, and 16 districts started this school year with all new or renovated school buildings. During the past three years, the state has authorized \$1.4 billion for school construction.

Enabling every child to succeed is my highest priority. Safe, secure school buildings that are conducive to learning are essential to achieving this goal.

Bob Taft



Cover Photo

Vinton Local High School
Vinton County

Table of Contents



From the Executive Director	Page 4
The Ohio School Facilities Commission	Page 5
History of OSFC	Page 6
OSFC Programs	Page 8
A Milestone Reached	Page 12
The Ohio School Design Manual	Page 14
Technology: Year of Expansion	Page 15
Fiscal & Program Information	Page 16
Scenes From OSFC Projects	Pages 7, 10, 13, & 18

From the Executive Director

GREETINGS FROM THE OHIO SCHOOL FACILITIES COMMISSION:

Each year, as we prepare the annual report, it becomes a time for reflection on what exactly we've done during the preceding 12 months.

By any standards, the history of the Ohio School Facilities Commission is a success story. In just four short years, we've:

- established 12 programs;
- provided funding from one or more programs to over 360 of Ohio's 612 school districts;
- opened over 25 new buildings, with another 30 to be finished by the end of 2001;
- finished addressing the complete facility needs of 3 districts, with another 13 to be completed by the beginning of the 2001-02 school year;
- created a comprehensive set of design/cost guidelines;
- developed a project management system utilizing the efficiencies and effectiveness of the private sector;
- developed a comprehensive technology-based management system using the Internet and World Wide Web; and
- disbursed our first \$1 billion (March 28, 2001).



That record of success is continuing. Currently OSFC:

- spends an average of \$1.75 million a DAY on school construction;
- has over 300 buildings in design and construction with a value of over \$3.3 billion; and
- is on track to provide comprehensive building assessments, enrollment projections, and Facility Master Plans to three-fourth's of Ohio's school districts by the end of 2001.

When I look back on the last four years, I am constantly amazed at the progress we have made and the work we have accomplished. Despite that, when you look at what remains to be done, we know that we have an immense amount of work ahead of us. Perhaps Winston Churchill said it best: "This is not the end, it is not even the beginning of the end. But it is, perhaps, the end of the beginning."

As Executive Director, it's my honor and privilege to work with a staff that is as professional and as devoted to their tasks as is the staff at OSFC. As we continue "Building Our Future," we look forward to working with you.

Sincerely,
 Randall A. Fischer, A.I.A.
 Executive Director

“The Mission of the Ohio School Facilities Commission is to provide funding, management oversight, and technical assistance to Ohio school districts for the construction and renovation of school facilities in order to create an appropriate learning environment for Ohio’s school children.”

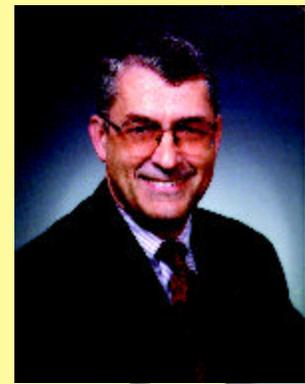
(Adopted May, 1997)



Dr. Susan Tave Zelman
Superintendent of Public Instruction
State of Ohio



Thomas Johnson, Director
Office of Budget and Management
Chair of the Commission



C. Scott Johnson
Director
Dept. of Administrative Services



Bill Harris
Ohio Senate



Michael Shoemaker
Ohio Senate



Kerry Metzger
Ohio House of Representatives



William Hartnett
Ohio House of Representatives

Chairman Tom Johnson, Director Scott Johnson, and Dr. Zelman serve as voting members of the Ohio School Facilities Commission. The four legislative members serve in a nonvoting, advisory capacity.

A Brief History of OSFC

Created in May of 1997, through Senate Bill 102, the Ohio School Facilities Commission (OSFC) administers the funding and oversight functions for the state's school facility funding program.

OSFC is a separate and distinct state agency. The Commission itself consists of three (3) voting members - the **State Superintendent of Public Instruction**, the **Director of the Office of Budget and Management**, and the **Director of the Ohio Department of Administrative Services** - and four (4) nonvoting members - two members each from the Ohio House and Ohio Senate. Currently the Director of the Office of Budget and Management serves as the Commission's chairperson.

A staff of 51 full and part-time employees oversees 10 active OSFC programs: the *Classroom Facilities Assistance Program*, the *Exceptional Needs Program*, the *Expedited Local Partnership Program* (including the *Building Assessment Program*), the *Accelerated Urban Initiative* (including the "Big 8" Program), the *Extreme Environmental Contamination Program*, the *Short-Term Loan Program*, the *Emergency Assistance Program*, and the *Energy Conservation (HB 264) Program*.

While these programs were instituted by the Ohio General Assembly through the legislative process, all major policies and procedures associated with the programs have been developed and adopted by the Commission. Through one



or more of these programs, OSFC has been able to provide funding to over 360 school districts across Ohio.

In September, 1999 Governor Bob Taft introduced an ambitious and innovative 12-year program to address the facility concerns of all Ohio school districts. The plan calls for the commitment of over \$10 billion in state funding and \$13 billion in local funding. Entitled "Rebuild Ohio," the major points of this program were incorporated into state law with strong bipartisan support in Senate Bill 272 from the 123rd General Assembly.



High School Media Center
Minford Local (Scioto)



Scenes From the Field: OSFC Projects



**High School Cafetorium
Lynchburg-Clay Local (Highland)**



**High School Ribbon cutting
Wellsville Local (Columbiana)**



**High School Entrance
Western Brown Local (Brown)**



**Elementary School Dedication
Continental Local (Putnam)**



**High School Science Lab
Claymont City**

Classroom Facilities Assistance Program

The Classroom Facilities Assistance Program (CFAP) is the largest program OSFC administers.

Under CFAP, OSFC evaluates the facility needs of an entire school district and then provides funding for necessary construction and renovation.

Through Fiscal Year 01, the Commission has provided funding for replacement and renovation projects in 97 school districts in Ohio with over \$2.2 billion in state funding committed. The local share of these projects totals \$421 million. For FY02, another 13 districts have been approved for funding, with a commitment of \$462 million in state funding and local shares of \$98 million.

Support from local electors for CFAP projects has been overwhelmingly positive. From FY98 through FY01, 95% (93 out of 97) of the districts eligible for this program have passed their local share levies or acquired their local shares through alternate sources.

Did You Know?

The 306 buildings currently in design or construction on OSFC projects have a value of over \$3.3 billion.



High School Cafetorium
Minford Local (Scioto)

All districts in the state are eligible for CFAP, but the allocation of funding is based on an equity (property wealth) list developed yearly by the Ohio Department of Education. The Commission, as required by law, began with the lowest-ranked (least wealthy) districts and has instituted new projects as the funding has been made available by the legislature.

Currently, the Commission's largest project is the Lorain City School District, where the state is paying \$175 million of a \$216 million project. Other large projects include Canton City (\$129 million of \$167 million), Springfield City (\$135 million of \$165 million), and Youngstown City (\$130 million of \$163 million).

Exceptional Needs Program

The Exceptional Needs Program is designed to address the health and safety needs of districts that are of below average wealth.

Unlike CFAP, where eligibility is based on placement on the ODE Equity List and the district's entire facility needs are met, districts receiving Exceptional Needs funding have submitted an application for a specific building. To be eligible for the program, the building must need replacement. Applications are rank ordered based on the severity of the problem.

Since the program's inception in FY00, 19 districts have

been accepted for Exceptional Needs funding. 17 of the 19 districts have been successful in acquiring their local shares. For FY02, 4 districts have been approved for funding. State funds committed total \$74 million, with the local shares required reaching \$44 million.

Expedited Local Partnership

The Expedited Local Partnership Program (ELPP) allows school districts to fund a portion of their Facility Master Plan with local funds prior to the time when state funding becomes available through the Classroom Facilities Assistance Program. Once the district enters the C F A P program, they receive credit against their required contribution for the work done under ELPP.

The program, established as a pilot in FY00 and expanded to a full program for FY01, has been extremely popular. Over

210 school districts have applied for ELPP. Another 51 filed applications for a related program – the **Building Assessment Program** – which provides assessments of a district’s current facilities and projected enrollments for a 10-year period.

Even though FY02 has just started, 20 school districts have already received approval for Facility Master Plans. More districts are expected to be approved later in FY02.

Initiative.”

The program calls for OSFC to use FY01 and FY02 to do assessments and enrollment projections and develop Facility Master Plans for the six urban school districts not currently involved in the Classroom Facilities Assistance Program (the six being Akron, Cincinnati, Cleveland, Columbus, Dayton, and Toledo). Starting in FY03 (July 1, 2002) those six districts will be eligible for portions of their

state funding so that they may begin segments of their facility plans.

Given the sheer size of the districts – over 500 buildings and approximately 16% of Ohio’s total student population – the workload has been enormous for OSFC staff. However, with the help of private sector architects and consultants, OSFC has been able to complete the assessment and projection

phase for those districts and is on schedule to have the Facility Master Plans done by the FY03 deadline.



High School Security System
Claymont City

Accelerated Urban Initiative

The passage of SB 272 established a new program called the “Accelerated Urban

Scenes From the Field: OSFC Projects



High School Life Skills Class
Huntington Local (Ross)



Elementary Classroom
East Cleveland City



High School Exterior
Wellsville Local (Columbiana)



Kindergarten Classroom
Bloom Vernon Local (Scioto)



Elementary Hallway
Lynchburg-Clay Local (Highland)

The six urban districts not involved in CFAP are also eligible for the **“Big 8” Program**. This program was established in SB 102 and directed the Commission to provide up to \$100 million in matching funds to the 8 largest urban school districts for major renovations and repairs (Two of the original districts – Canton and Youngstown – lost eligibility when they entered CFAP). An additional appropriation of \$20 million was added during FY00. As of this time, the six districts have spent approximately 74% of the funds available to them.

Appropriations By Year FY 1998 - 2002

<i>Fiscal Year</i>	<i>Amount</i>
1998	\$555,000,000
1999	\$375,000,000
2000	\$684,603,489
2001	\$533,002,857
2002	\$533,002,857

result of faulty design or construction.” Participation in the program is limited by available appropriations. One district, Streetsboro City, participated in the program during FY01 and has completed repaument of the loan.

make up the difference between the actual cost of repairs and renovations and any moneys received from insurance or other state / private assistance.

All school districts in Ohio are eligible for the program. State law stipulates that the assistance can not go for damage caused by age or lack of timely maintenance. Applications for the program must be made within 60 days of the actual date of damage. No districts participated in the program in FY01.

Extreme Environmental Contamination Program

This program, a subset of the Exceptional Needs Program, was established as part of House Bill 282, the biennial budget bill for FY00 - FY01. The program is designed to replace buildings where extreme environmental contamination is present. One district, River Valley Local (Marion), participated in the program during FY01. The district received \$7.9 million in state funding.

Emergency Assistance

Created in SB 272, the Emergency Assistance Program is a limited program intended to provide assistance to districts that experience facilities problems due to “Acts of God.” Districts may apply for funding to

Energy Conservation Program

This program, commonly referred to as “HB 264,” allows school districts with older facilities to borrow funds, without a vote of the public, to make energy-saving improvements. The cost of the improvements can not exceed the savings in energy, operating, and maintenance costs over a fifteen-year period.

Short-Term Loan Program

Established by the 123rd General Assembly, this program provides short term loans to districts for the “emergency repair and replacement of school facilities damaged as a



Elementary Cafetorium
Bright Local (Highland)

To date, this legislation has permitted districts to fund over 930 projects, resulting in a total investment exceeding \$826 million with continuing annual savings to Ohio’s school districts of nearly \$78 million.



A Milestone Reached (Disbursing the First \$1 Billion)



Gov. Bob Taft presents Adena Local (Ross) Superintendent Jake Grooms with check commemorating \$1 billion in OSFC disbursements

appropriations and little to show for it. To date, events have shown that not to be the case. OSFC has exceeded its disbursement expectations for all four years of its existence. The disbursement of the first billion dollars took place in slightly less than 3½ years. OSFC expects to disburse its second \$1 billion within 1½ years.

Actual disbursements for each fiscal year have been: FY98 - \$120 million; FY99 - \$208 million; FY00 - \$352 million; and FY01 - \$644 million. OSFC expects to disburse approximately \$650 million during FY02.

FY01 saw OSFC reach a major fiscal milestone. On March 28, 2001, the Commission officially disbursed its \$1 billionth in spending. The day was highlighted by a trip by Governor Bob Taft to Adena Local (Ross) to commemorate the occasion.

the Commission's ability to actually move forward on projects and that the Commission would have huge levels of

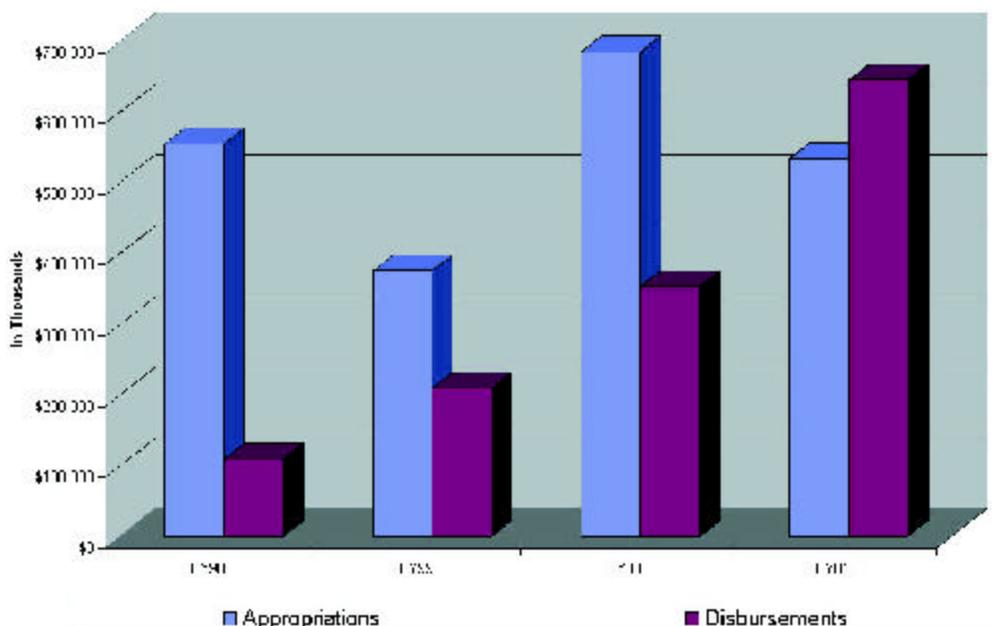
In state budgeting terms, "disbursements" refer to funds actually spent on projects, as opposed to "appropriations," which are funds set aside for expenditure by an agency. The distinction is important to the Ohio School Facilities Commission.

OSFC has been appropriated over \$3 billion since its inception in 1997. There has always been a concern that market conditions would impede

Did You Know?

Over 360 Ohio school districts have received funding from one or more OSFC programs.

OSFC Appropriations & Disbursements





**Elementary School
Morgan Local (Morgan)**



**Elementary School Exterior
Western Brown Local (Brown)**



**Elementary Tutorial Room & Commons
East Cleveland City**



**Elementary School Cafeteria
Bloom Vernon Local (Scioto)**



**High School Gymnasium
Vinton Local (Vinton)**

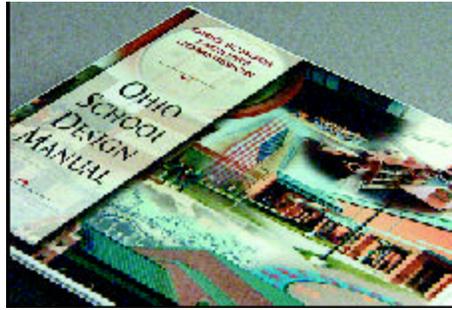
The Ohio School Design Manual

While the Ohio School Facilities Commission provides both funding and expertise during the construction phase of a project, the design of an individual building is done by architects hired by the local school district. The Commission's *Ohio School Design Manual* is a comprehensive set of standards used in the design and construction of OSFC-funded buildings.

The Design Manual was developed by OSFC staff members, the architectural firm of Fanning / Howey Associates, and nationally recognized education planners DeJong & Associates, Inc. and Planning Advocates, Inc., who analyzed typical educational programs for various types and sizes of schools found in Ohio.

Their work established a basis for the assignment of a square foot per child standard. Use of that square footage standard multiplied by the number of children enrolled in the building multiplied by a standardized cost per square foot provides the basis for allocation of state resources .

In the *Ohio School Design Manual*, a priority is placed on instructional space and less of an emphasis on extracurricular programs, such as athletics. The classrooms are anticipated to be flexible, expandable, and adaptable to curricula of the future. While it is difficult to predict the future direction of education, by designing classrooms and other



instructional spaces to be flexible and adaptable, the district is better prepared to accommodate future educational program developments.

The actual square footage allocated depends on a number of factors, including the grade level and the number of students in a building. According to national surveys, Ohio has consistently been a leader in the square footage allowed per student.

The *Ohio School Design Manual* also establishes guidelines that ensure the use of quality building materials with a goal of providing a building that, with proper maintenance, will serve the school districts for many years to come.

Through the use of generous square footage allocations, variety in the size and type of classrooms, and a reasonable policy on variances from the standards, the *Ohio School Design Manual* provides districts with the flexibility needed to design a building that meets their local educational needs.

FY01 saw a major modification of the *Ohio School Design*

Manual as the Commission approved the manual's **Career - Technical Supplement** that will guide the development of Career-Technical education spaces.

This supplement, mandated by Senate Bill 272, will be used not only for facilities in the state's 49 joint vocational school districts, but also for Career-Technical spaces in the state's comprehensive high schools.

The **Career-Technical Supplement** was developed under the leadership of OSFC staffers, who worked with representatives of the Ohio Association of Joint Vocational Schools (OAJVS) and the Ohio Department of Education (ODE), along with the architectural firm of Steed, Hammond, & Paul, construction managers, and Planning Advocates.

As with the overall manual, the supplement emphasizes flexibility and local choice so that each district, working with its Design Professional, can design facilities that conform to its own needs...designs that reflect and enhance the neighborhood context.

Did You Know?

OSFC disburses approximately \$1.75 million a day on school construction.



OSFC Information Technology Analysts Eric Mitchell and Stephanie Besecker discuss improvements to OSFC's network systems

The Ohio School Facilities Commission is an acknowledged leader in incorporating technology into the design and construction of school facilities. OSFC's commitment to voice, video, and data transmission in OSFC-funded projects has helped change the face of how school districts provide their local educational programs.

OSFC also has a commitment to management technology, that is bringing it to the forefront of effective communication in the 21st century.

FY01 saw OSFC expand its technology capabilities significantly with upgrades to servers, operating systems, databases, and networks. OSFC now has the capacity to store

up to half a terabyte of information, and our systems provide complete interactive and collaborative processing for roughly 500 construction management users, 300 assessment users, 300 school district users, 150 architect users, and 51 OSFC users.

OSFC operates two websites: one with unlimited public access and one with password protected entry for school administrators, architects, and contractors involved in OSFC-funded projects.

The OSFC public website (www.osfc.state.oh.us) features information on each Commission program, along with separate resource pages for the Commission and staff, OSFC publications, employment and consulting opportunities, and other state / federal programs.

OSFC's password-protected site, known as the Construction Manager (CM) website, uses integrated web servers and databases to provide those involved in the management of an OSFC-funded project with critical information 24 hours a day. OSFC uses the website to:

- collect assessment data on school districts involved in OSFC programs;

- manage project financial information;
- store project construction documents such as meeting minutes, drawings, and safety notices;
- provide current contacts for architects, construction managers, and OSFC staff working on an individual project;
- advertise sales opportunities through a statewide bid calendar (viewable through the public site); and
- provide public access to pictures of the progress of individual projects.

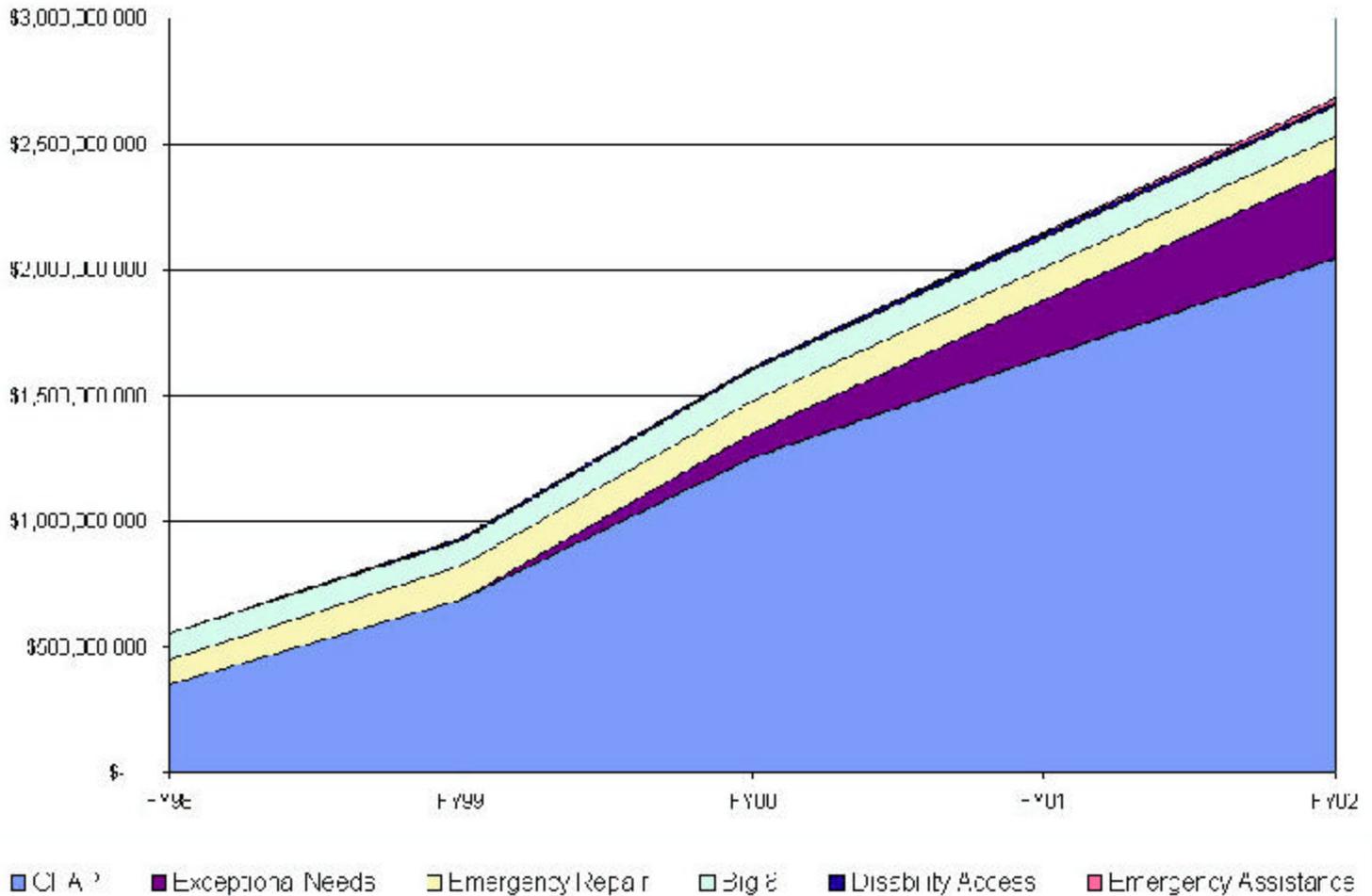
Through the use of the CM website, OSFC will continue its tradition of providing management oversight and technical assistance in a cost-effective manner.



Media Retrieval Center Lynchburg-Clay Local (Highland)

OSFC Program Appropriations by Fiscal Year

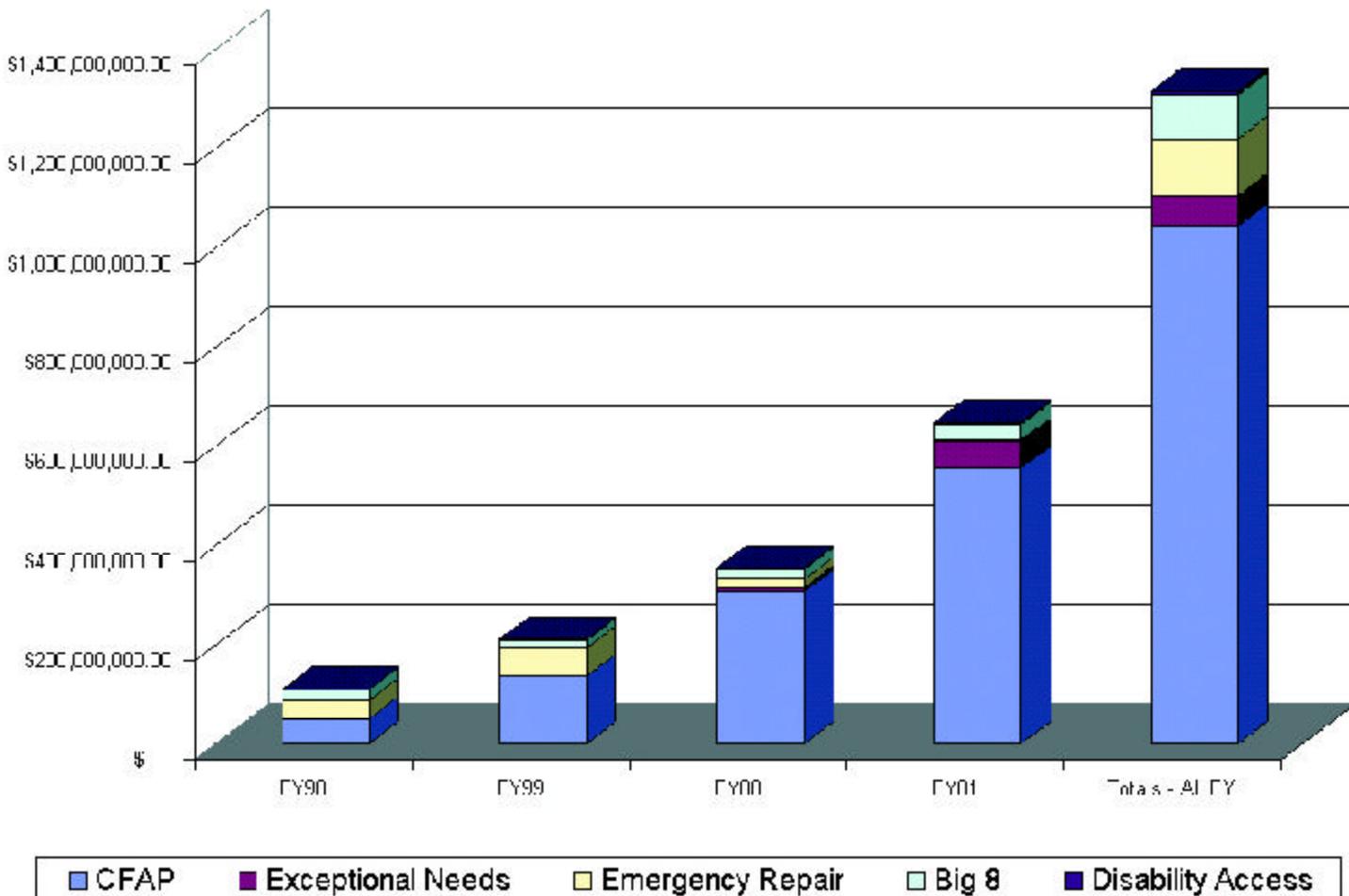
	FY98	FY99	FY00	FY01	FY02	TOTAL
CFAP	\$350,000,000	\$340,000,000	\$564,463,489	\$394,127,143	\$394,127,143	\$2,042,717,775
Exceptional Needs	\$0	\$0	\$95,140,000	\$131,375,714	\$131,375,714	\$357,891,429
Emergency Repair	\$100,000,000	\$30,000,000	\$0	\$0	\$0	\$130,000,000
Big 8	\$100,000,000	\$0	\$20,000,000	\$0	\$0	\$120,000,000
Disability Access	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$0	\$15,000,000
Emergency Assistance	\$0	\$0	\$0	\$7,500,000	\$7,500,000	\$15,000,000
All OSFC Programs	\$555,000,000	\$375,000,000	\$684,603,489	\$533,002,857	\$533,002,857	\$2,680,609,203



The above graph illustrates the funds appropriated to each program in proportion to all other programs.

OSFC Program Disbursements by Fiscal Year

	FY98	FY99	FY00	FY01	Totals by Program
CFAP	\$49,618,992.54	\$134,140,769.49	\$305,122,233.50	\$553,475,039.43	\$1,042,357,034.96
Exceptional Needs	\$0	\$0	\$7,827,628.52	\$53,061,181.30	\$60,888,809.82
Emergency Repair	\$36,422,642.74	\$57,160,233.71	\$16,642,013.88	\$4,010,882.92	\$114,235,773.25
Big 8	\$21,480,323.89	\$15,331,922.57	\$20,405,854.16	\$31,207,847.13	\$88,425,947.75
Disability Access	\$74,579.73	\$2,292,593.82	\$2,563,080.18	\$3,024,285.44	\$7,954,539.17
Totals by Fiscal Year	\$107,596,538.90	\$208,925,519.59	\$352,560,810.24	\$644,779,236.22	\$1,313,862,104.95



The above graph illustrates funds disbursed in each program in proportion to all other programs.

Scenes From the Field: OSFC Projects



High School Groundbreaking
Marion City



Elementary School Class
Huntington Local (Ross)



High School Entrance Hall
Western Brown Local (Brown)



High School Serving Line
Claymont City

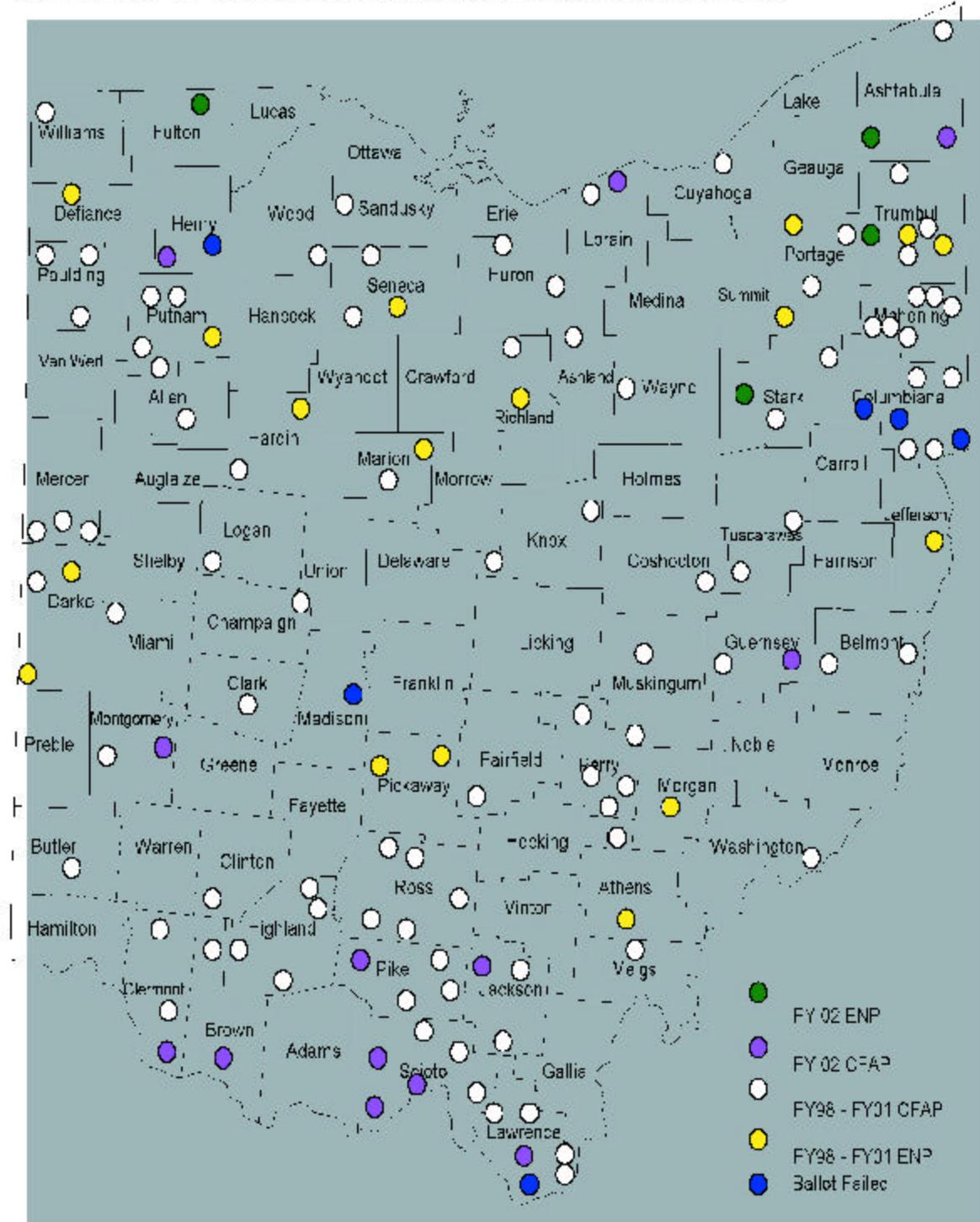


Elementary Media Center
Bloom Vernon Local (Scioto)



Ohio School Facilities Commission

Classroom Facilities Assistance/Exceptional Needs Programs



School District	County	Status	Local Share	State Share	Total Project Cost
<i>Ada Ex VIII SD</i>	<i>Hardin</i>		\$6,295,000	\$13,617,242	\$18,912,242
Adona Local SD	Ross	Completed (Sept. 2001)	\$2,878,000 (11%)	\$22,267,841 (89%)	\$25,145,841
Alexander Local SD	Athens	Program Of Requirements	\$7,271,000 (27%)	\$19,658,040 (73%)	\$26,929,040
Alliance City SD	Stark	Design Phase	8,565,000 (16%)	\$51,793,721 (84%)	\$60,358,721
Amanda-Clearcreek Local SD	Fairfield	Construction Documents	\$4,417,000 (15%)	\$24,738,919 (85%)	\$29,155,919
Ansonia Local SD	Darke	Design Phase	\$2,563,000 (20%)	\$10,250,052 (80%)	\$12,813,052
Antwerp Local SD	Paulding	Design Phase	\$3,261,000 (16%)	\$17,119,036 (84%)	\$20,380,036
Barnesville Ex VIII SD	Belmont	Bid/Construction	\$3,267,000 (17%)	\$15,663,054 (83%)	\$18,930,054
Bellare City SD	Belmont	Under Construction	\$4,008,000 (13%)	\$27,305,452 (87%)	\$31,313,452
Bethel-Tate Local SD	Clermont	Under Construction	\$7,193,000 (18%)	\$19,937,571 (82%)	\$27,130,571
Bettsville Local SD	Seneca	Under Construction	\$610,000 (15%)	\$3,357,201 (85%)	\$3,967,201
Blanchester Local SD	Clinton	Under Construction	\$4,646,000 (16%)	\$23,575,556 (84%)	\$28,221,556
Bloom-Vernon Local SD	Scioto	Under Construction	\$665,100 (5%)	\$16,702,709 (95%)	\$17,367,809
Bradford Ex VIII SD	Miami	Under Construction	\$1,367,000 (9%)	\$14,005,760 (91%)	\$15,372,760
Bright Local SD	Highland	Completed	\$875,000 (5%)	\$15,040,103 (95%)	\$15,915,103
Cambridge City SD	Guemsey	Bid Phase	\$8,232,000 (16%)	\$42,160,280 (84%)	\$50,392,280
Campbell City SD	Mahoning	Under Construction	\$2,859,000 (10%)	\$25,165,781 (90%)	\$28,024,781
Canton City SD	Stark	Under Construction	\$38,748,000 (23%)	\$129,181,358 (77%)	\$167,929,358
Centerburg Local SD	Knox	Design Phase	\$4,682,000 (20%)	\$18,725,528 (80%)	\$23,407,528
Central Local SD	DeKalb	Under Construction	\$2,482,000 (28%)	\$6,383,019 (72%)	\$8,865,019
Chesapeake Union Ex VIII SD	Lawrence	Under Construction	\$2,440,000 (14%)	\$15,268,281 (86%)	\$17,708,281
Claymont City SD	Tuscarawas	Complete	\$0 (0%)	\$29,307,878 (100%)	\$29,307,878
Clearview Local SD	Lorain	Design Phase	\$7,593,000 (18%)	\$20,923,809 (82%)	\$28,516,809
Conneaut Area City SD	Ashtabula	Design Phase	\$5,841,000 (16%)	\$31,671,818 (84%)	\$37,512,818
Continental Local SD	Putnam	Under Construction	\$1,645,000 (11%)	\$13,530,076 (89%)	\$15,175,076
Crestwood Local SD	Portage	Design Phase	\$6,474,000 (43%)	\$11,232,544 (57%)	\$17,706,544
Crooksville Ex VIII SD	Perry	Design Phase	\$1,236,000 (18%)	\$5,463,960 (82%)	\$6,699,960
Danville Local SD	Knox	Bid Phase	\$1,656,000 (20%)	\$6,499,688 (80%)	\$8,155,688
East Cleveland City SD	Cuyahoga	Under Construction	\$7,517,100 (10%)	\$95,585,223 (90%)	\$103,102,323
East Liverpool City SD	Columbiana	1 year expired 8/99	\$6,595,000 (15%)	\$36,156,023 (85%)	\$42,751,023
East Muskingum Local SD	Muskingum	Design Phase	\$7,443,000 (26%)	\$21,294,357 (74%)	\$28,737,357
East Palestine City SD	Columbiana	Design Phase	\$1,354,000 (9%)	\$13,691,923 (91%)	\$15,045,923
Easton Local SD	Pike	Under Construction	\$1,423,000 (6%)	\$22,326,111 (94%)	\$23,749,111
Edon-Northwest Local SD	Williams	Design Phase	\$3,603,000 (19%)	\$15,358,374 (81%)	\$18,961,374
Elmwood Local SD	Wood	Design Phase	\$5,173,000 (20%)	\$21,893,381 (80%)	\$27,066,381
Fairfield Local SD	Highland	Completed (Fall, 2001)	\$1,774,000 (11%)	\$15,531,544 (89%)	\$17,305,544
Fairland Local SD	Lawrence	Design Phase	\$4,005,000 (12%)	\$28,380,559 (88%)	\$32,385,559
Fort Recovery Local SD	Mercer	Completed	\$3,390,500 (21%)	\$13,326,048 (79%)	\$16,716,548
<i>Fredericktown Local SD</i>	<i>Knox</i>	<i>Design Phase</i>	<i>\$5,386,000</i>	<i>\$13,184,912</i>	<i>\$18,570,912</i>
Frontier Local SD	Washington	Design Phase	\$2,049,000 (12%)	\$15,757,628 (88%)	\$17,806,628

Districts in the Classroom Facilities Assistance Program are in normal type. Districts in the Exceptional Needs Program are in **Bold Print**. Districts in the Expedited Local Partnership Program are listed in *Italics*.



Elementary School (aerial shot)
Maysville Local (Muskingum)

Fiscal and Project Information (FY 98 - FY 01 Projects)

School District	County	Status	Local Share	State Share	Total Project Cost
Gibsonburg Ex Vill SD	Sandusky	Program of Requirements	\$4,279,000 (19%)	\$18,240,835 (81%)	\$22,519,835
Girard City SD	Trumbull	Design Phase	\$2,437,000 (28%)	\$6,266,259 (72%)	\$8,703,259
Goshen Local SD	Clermont	Under Construction	\$6,891,000 (21%)	\$26,352,360 (79%)	\$33,243,360
Greenfield Ex Vill SD	Highland	Completed	\$3,999,000 (12%)	\$26,171,174 (88%)	\$30,170,274
<i>Hillsboro City SD</i>	<i>Highland</i>	<i>Design Phase</i>	<i>\$12,978,000</i>	<i>\$43,447,105</i>	<i>\$56,425,105</i>
Huntington Local SD	Ross	Completed	\$1,107,000 (13%)	\$7,886,870 (87%)	\$8,993,870
Jefferson Local SD	Madison	1 year expired 8/01	\$5,603,000 (51%)	\$5,382,910 (49%)	\$10,985,910
Jennings Local SD	Putnam	Design Phase	\$2,207,000 (17%)	\$10,761,039 (83%)	\$12,968,039
Leetonia Ex Vill SD	Columbiana	Building Sitework	\$1,654,000 (9%)	\$16,081,399 (81%)	\$17,735,399
Lima City SD	Allen	Preliminary Programming	\$11,366,000 (11%)	\$92,663,247 (89%)	\$104,029,247
Lisbon Ex Vill SD	Columbiana	1 year expired 8/00	\$1,999,000 (14%)	\$12,282,373 (86%)	\$14,281,373
Lowellville Local SD	Mahoning	Design Phase	\$2,126,000 (16%)	\$11,159,081 (84%)	\$13,285,081
Lynchburg-Clay Local SD	Highland	Under Construction	\$2,330,600 (10%)	\$21,052,600 (90%)	\$23,383,200
Mansfield City SD	Richland	Preliminary Programming	\$12,449,000 (30%)	\$29,048,933 (70%)	\$41,497,933
Mapleton Local SD	Ashtabula	Design Phase	\$4,257,000 (21%)	\$16,392,128 (79%)	\$20,649,128
Maplewood Local SD	Trumbull	Bill Phase	\$2,794,000 (12%)	\$20,491,943 (88%)	\$23,285,943
Manon City SD	Marion	Preliminary Programming	\$15,913,000 (17%)	\$76,312,097 (83%)	\$92,225,097
Manon Local SD	Mercer	Under Construction	\$1,266,000 (16%)	\$6,846,820 (84%)	\$8,112,820
Maysville Local SD	Muskingum	Under Construction	\$4,732,000 (13%)	\$32,022,957 (87%)	\$36,754,957
McDonald Local SD	Trumbull	Design Phase	\$2,004,000 (12%)	\$14,894,182 (88%)	\$16,898,182
Meigs Local SD	Meigs	Design Phase	\$5,726,000 (18%)	\$26,856,763 (82%)	\$32,582,763
Miller City-New Cleveland Local	Putnam	Design Phase	\$1,483,000 (15%)	\$8,401,920 (85%)	\$9,884,920
Minford Local SD	Scioto	Under Construction	\$2,195,000 (6%)	\$33,485,311 (94%)	\$35,680,311
Mississinawa Valley Local SD	Darko	Under Construction	\$1,970,000 (14%)	\$12,393,542 (86%)	\$14,363,542
Morgan Local SD	Morgan	Under Construction	\$6,997,000 (26%)	\$19,915,685 (74%)	\$26,912,685
<i>ML Gilead Ex Vill SD</i>	<i>Morrow</i>	<i>Design Phase</i>	<i>\$7,972,000</i>	<i>\$12,469,834</i>	<i>\$20,441,834</i>
New Lebanon Local SD	Montgomery	Design Phase	\$4,533,000 (19%)	\$19,327,026 (81%)	\$23,860,026
New Lexington City SD	Perry	Under Construction	\$3,873,000 (12%)	\$27,506,851 (88%)	\$31,379,851
New London Local SD	Huron	Under Construction	\$3,252,000 (15%)	\$18,941,742 (85%)	\$22,193,742
New Miami Local SD	Butler	Construction Phase	\$2,038,000 (19%)	\$8,581,702 (81%)	\$11,004,162
New Riegel Local SD	Seneca	In Design	\$1,148,000 (11%)	\$9,288,989 (89%)	\$10,436,989
Newcomertown Ex Vill SD	Tuscarawas	Design Phase	\$3,037,000 (20%)	\$12,480,271 (80%)	\$15,517,271
Newton Falls Ex Vill SD	Trumbull	Design Phase	\$5,516,000 (28%)	\$15,116,558 (71%)	\$20,632,558
Niles City SD	Trumbull	Design Phase	\$5,887,000 (42%)	\$8,130,429 (58%)	\$14,017,429
<i>North Fork Local SD</i>	<i>Licking</i>		<i>\$10,896,000</i>	<i>\$26,652,022</i>	<i>\$37,548,022</i>
Northern Local SD	Perry	Program of Requirements	\$9,149,000 (20%)	\$36,597,376 (80%)	\$45,746,376
Northwestern Local SD	Wayne	Design Phase	\$3,363,000 (18%)	\$14,945,006 (82%)	\$18,308,006
Oak Hill Union Local SD	Jackson	Design Phase	\$3,677,000 (15%)	\$20,836,654 (85%)	\$24,513,654
Ottoville Local SD	Putnam	Design Phase	\$3,035,000 (17%)	\$14,818,260 (83%)	\$17,853,260
Paint Valley Local SD	Ross	Completed	\$1,945,800 (11%)	\$16,336,454 (89%)	\$18,282,254
Pandora-Gilboa Local SD	Putnam	Design Phase	\$4,141,000 (26%)	\$11,787,333 (74%)	\$15,928,333
Patrick Henry Local SD	Henry	1 year expired 8/01	\$6,189,000 (43%)	\$8,203,018 (57%)	\$14,392,018
Paulding Ex Vill SD	Paulding	Design Phase	\$7,169,000 (26%)	\$20,195,339 (74%)	\$27,364,339
Plymouth Local SD	Richland	In Design	\$1,761,000 (11%)	\$14,729,645 (89%)	\$16,490,645
Ridgeview Local SD	Coshocton	Design Phase	\$2,759,000 (14%)	\$17,414,934 (88%)	\$20,173,934
River Valley Local SD	Marrion	Design Phase	\$29,964,000 (79%)	\$7,965,197 (21%)	\$37,929,197
Riverdale Local SD	Hardin	Design Phase	\$5,953,000 (25%)	\$17,859,600 (75%)	\$23,812,600
Riverside Local SD	Logan	Under Construction	\$2,282,000 (13%)	\$14,970,280 (87%)	\$17,252,280
Rock Hill Local SD	Lawrence	Under Construction	\$3,790,000 (11%)	\$32,456,587 (89%)	\$36,246,587
Scioto Valley Local SD	Pike	Under Construction	\$3,377,000 (13%)	\$23,142,701 (87%)	\$26,519,701
Scioto Valley Local SD	Ross	Under Construction	\$3,277,000 (13%)	\$21,929,929 (87%)	\$25,206,929
Sabring Local SD	Mahoning	Estimated Completion: 9/01	\$1,717,000 (11%)	\$14,290,810 (89%)	\$16,007,810
South Point Local SD	Lawrence	1 year expired 8/00	\$7,173,000 (23%)	\$23,454,979 (77%)	\$30,627,979
Southeast Local SD	Portage	Design Phase	\$7,212,000 (21%)	\$26,863,729 (79%)	\$34,075,729
Southern Local SD	Columbiana	Preliminary Programming	\$3,092,000 (22%)	\$11,201,458 (78%)	\$14,293,458
Southern Local SD	Perry	Program of Requirements	\$214,000 (2%)	\$8,892,385 (98%)	\$9,106,385
Springfield City SD	Clark	Design Phase	\$29,863,000 (18%)	\$136,998,750 (82%)	\$166,861,750
St Henry Consolidated Local SD	Mercer	Under Construction	\$2,451,000 (14%)	\$15,057,587 (86%)	\$17,508,587
Steubenville City SD	Jefferson	Under Construction	\$3,245,000 (28%)	\$8,344,885 (72%)	\$11,589,885
Struthers City SD	Mahoning	Design Phase	\$4,321,000 (14%)	\$26,543,460 (86%)	\$30,864,460
Symmes Valley Local SD	Lawrence	Program of Requirements	\$83,000 (2%)	\$3,793,543 (98%)	\$3,876,543
Teays Valley Local SD	Pickaway	Design Development	\$8,915,000 (37%)	\$15,178,939 (63%)	\$24,093,939
<i>Teays Valley Local SD</i>	<i>Pickaway</i>		<i>\$9,601,000 (37%)</i>	<i>\$15,348,874 (63%)</i>	<i>\$24,949,874</i>

Districts in the Classroom Facilities Assistance Program are in normal type. Districts in the Exceptional Needs Program are in **Bold Print**. Districts in the Expedited Local Partnership Program are listed in *Italics*.

School District	County	Status	Local Share	State Share	Total Project Cost
Tiffin City SD	Seneca	Design Phase	\$7,316,000 (48%)	\$7,925,427 (52%)	\$15,241,427
Tri-Village Local SD	Darke	Design Phase	\$5,710,000 (39%)	\$8,930,607 (61%)	\$14,640,607
Trial Local SD	Champaign	Under Construction	\$3,194,000 (20%)	\$12,942,777 (80%)	\$16,136,777
Trimble Local SD	Athens	Under Construction	\$988,000 (8%)	\$11,833,001 (92%)	\$12,801,001
Union-Scioto Local SD	Ross	Design Phase	\$4,226,000 (13%)	\$28,281,910 (87%)	\$32,507,910
Unitec Local SD	Columbiana	1 year expired 8/00	\$4,546,000 (29%)	\$11,212,228 (71%)	\$15,758,228
Upper Scioto Valley Local SD	Hardin	Programming	\$2,253,000 (13%)	\$15,080,920 (87%)	\$17,333,920
Valley Local SD	Scioto	Design Phase	\$405,000 (20%)	\$1,655,904 (80%)	\$2,060,904
Waterloo Local SD	Portage	Design Phase	\$10,719,000 (42%)	\$14,803,356 (58%)	\$25,522,356
Waverly City SD	Pike	Program of Requirements	\$8,086,000 (18%)	\$36,836,323 (82%)	\$44,922,323
Wayne Trace Local SD	Paulding	Design Phase	\$3,608,000 (19%)	\$15,638,617 (81%)	\$19,206,617
Wellston City SD	Jackson	Under construction	\$3,656,000 (11%)	\$29,713,682 (89%)	\$33,369,682
Wellsville Local SD	Columbiana	Completed	\$1,739,000 (13%)	\$11,181,924 (87%)	\$12,890,924
West Branch Local SD	Mahoning	Design Phase	\$8,950,000 (20%)	\$36,950,969 (80%)	\$45,866,969
Western Brown Local SD	Brown	Under Construction	\$5,659,600 (11%)	\$47,778,555 (89%)	\$53,438,155
Western Reserve Local SD	Huron	Bid Phase	\$3,361,000 (17%)	\$15,894,157 (83%)	\$19,255,157
Westfall Local SD	Pickaway	Under Construction	\$6,507,000 (50%)	\$6,506,295 (50%)	\$13,013,295
Winham Ex Vill SD	Portage	Under Construction	\$972,000 (3%)	\$27,028,571 (97%)	\$28,000,571
Youngstown City SD	Mahoning	POR	\$33,196,000 (20%)	\$130,257,056 (80%)	\$163,455,056

Districts in the Classroom Facilities Assistance Program are in normal type. Districts in the Exceptional Needs Program are in **Bold Print**. Districts in the Expedited Local Partnership Program are listed in *Italics*.



High School Vocal Music Room
Wellsville Local (Columbiana)



Governor Taft tours Adena
Local K-12 facility (3/28/01)



High School Art Room
Lynchburg-Clay Local (Highland)

Classroom Facilities Assistance Program

School District	County	State Share	Local Share	Total Project Cost
Dawson-Bryant Local	Lawrence	\$12,584,084	\$194,000	\$12,778,084
East Guernsey Local	Guernsey	\$19,271,677	\$2,891,000	\$22,162,677
Felicity-Franklin Local	Clermont	\$13,650,166	\$1,371,000	\$15,021,166
Holgate Local SD	Henry	\$12,658,242	\$2,779,000	\$15,437,242
Jackson City SD	Jackson	\$45,525,352	\$12,102,000	\$57,627,352
Lorain City SD	Lorain	\$175,190,880	\$41,094,000	\$216,284,880
Mad River Local SD	Montgomery	\$69,490,332	\$17,372,000	\$86,862,332
Northwest Local SD	Scioto	\$4,434,186	\$1,245,000	\$5,679,186
Portsmouth City SD	Scioto	\$52,617,285	\$11,550,000	\$64,167,285
Pymatuning Valley	Ashtabula	\$20,701,662	\$5,175,000	\$25,876,662
Ripley-Union-Lewis	Brown	\$20,688,074	\$1,557,000	\$22,245,074
Washington-Nile Local	Scioto	\$2,775,928	\$56,652	\$2,832,580
Western Local SD	Pike	\$12,791,736	\$655,000	\$13,446,736

Exceptional Need Program

School District	County	State Share	Local Share	Total Project Cost
Evergreen Local SD	Fullon	\$1,713,950	\$2,192,000	\$23,905,950
Grand Valley Local SD	Ashtabula	\$2,208,633	\$3,036,000	\$37,244,633
LaBree Local SD	Trumbull	\$9,830,711	\$8,909,000	\$28,739,711
Massillon City SD	Stark	\$8,309,749	\$0,300,000	\$28,609,749

Expedited Local Partnership Program

School District	County	State Share	Local Share	Total Project Cost
Ashland City SD	Ashland	\$21,977,877	\$34,375,655	\$56,353,532
Cardington-Lincoln	Morrow	\$20,185,363	\$2,569,000	\$22,754,363
Clinton-Massie Local	Clinton	\$30,207,251	\$10,613,358	\$40,820,610
Cresview Local SD	Richland	\$16,133,478	\$2,024,000	\$18,157,478
Eaton City SD	Preble	\$20,864,831	\$27,658,031	\$48,522,862
Elyria City SD	Lorain	\$52,422,298	\$97,357,000	\$149,779,298
Hamilton Local SD	Franklin	\$45,764,526	\$21,536,000	\$67,300,526
Center Local	Shelby	\$4,629,020	\$9,368,314	\$14,027,334
London City SD	Madison	\$19,994,344	\$23,471,621	\$43,465,965
Louisville City SD	Stark	\$30,822,743	\$28,267,147	\$59,089,890
Mansfield City SD	Richland	\$53,175,231	\$19,867,552	\$72,842,783
Miami Trace Local SD	Fayette	\$24,992,818	\$31,809,042	\$56,801,860
Midview Local SD	Lorain	\$37,692,567	\$39,957,000	\$77,649,567
Milford Ex Vill SD	Clermont	\$25,142,388	\$67,977,567	\$93,119,955
Minster Local SD	Auglaize	\$3,715,247	\$4,860,989	\$8,576,236
North Baltimore Local Local SD	Wood	\$8,668,656	\$6,023,991	\$14,692,637
Olmsted Falls City SD	Stark	\$25,810,396	\$28,564,357	\$54,374,753
Olmsted Falls City SD	Cuyahoga	\$12,789,822	\$28,844,000	\$41,633,822
Valley Local SD	Muskingum	\$46,343,715	\$18,022,556	\$64,366,271
West Muskingum	Muskingum	\$15,249,080	\$23,651,126	\$38,900,206



The Ohio School Facilities Commission

10 West Broad Street

Columbus, OH 43215

Phone: (614) 466-6290

Email: program.info@osfc.state.oh.us

Building Our Future