



2003 Annual Report



The Ohio School Facilities Commission

Bob Taft, Governor

The Commission

The Commission has three voting members and four non-voting legislative members.

The three voting members are the Director of the Office of Budget and Management, the Director of the Department of Administrative Services, and the State Superintendent of Public Instruction.

The four non-voting members from the General Assembly include two members from each chamber, representing each political caucus.



Director Scott Johnson
Department of Administrative Services
Vice Chairman



Director Tom Johnson
Office of Budget and Management
Chairman



Dr. Susan Tave Zelman
State Superintendent of Public Instruction
Ohio Department of Education



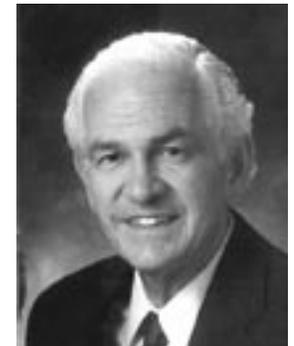
State Senator Bill Harris



State Senator Teresa Fedor



State Representative William Hartnett



State Representative Clyde Evans

In first seeking office as Governor, I committed to making education one of my highest public policy and budgetary priorities. Working together with the General Assembly, we have increased operating funding for education by 36 percent. Recommendations from the Commission on Student Success for clearer and higher standards for learning are in place and better testing and accountability structures are being implemented. My Commission on Teaching Success has presented recommendations to ensure students learn under the guidance of a quality teacher. And OhioReads continues to harness the talents of over 45,000 volunteer tutors to supplement classroom literacy instruction.

The cornerstone of this progress, the jewel in our crown, is the dramatic number of new school buildings throughout the state. The Ohio School Facilities Commission is currently working with over 240 school districts in 76 counties. The Commission has spent over \$3 billion since its inception in 1997 and continues to spend an average of \$2 million a day on new and renovated buildings. By December of 2003, we opened 198 new or renovated schools.



While these numbers are impressive, they don't capture the imagination and pride found within a school's four walls. For students, teachers and administrators, there is nothing quite like the passion and energy that emerge from children learning in state-of-the-art facilities. We know that students work better in bright, clean, well-ventilated and well-maintained spaces. And students and faculty alike take pride in modern, well-equipped buildings.

Our efforts are paying off. This past year, we saw proficiency test scores increase and more school districts are classified as "excellent" and "effective."

As we continue our work in education, we are making great progress by building schools...and touching lives.

Bob Taft
Governor

The OSFC 2003 Annual Report reflects an exciting and productive year in Ohio school facilities construction. Through the use of an innovative and flexible program delivery system and with the strong support of Governor Taft, the General Assembly, and the members of the Commission, unparalleled strides have been made toward the goal of a quality learning environment for every public school student in Ohio.

Buildings are opening across the state at a record pace. From Putnam County in northwest Ohio to Lawrence County in southern Ohio to Trumbull County in northeast Ohio, school children now learn in state of the art schools thanks to this extraordinary state and local partnership.



While much has been accomplished, much remains to be done. We are focused with excitement and anticipation on continuing our work in this historic mission.

Mary Lynn Readey
Executive Director
Ohio School Facilities Commission

About OSFC

If you had to sum up the Ohio School Facilities Commission in one word, that word would be: *Innovation*.

A state agency devoted solely to facilities construction and renovation, OSFC works in partnership with local school districts to improve the educational environment for Ohio's school children. Over the past six years, Ohio has become a policy leader in addressing school planning and construction issues.

Recognizing that every school district is unique, OSFC has developed a program delivery model that addresses issues as they arise. This program delivery system recognizes two essential facts:

- **Deliberate and thoughtful planning and design is crucial to the success of a construction project, and**
- **Successful projects rely on participants who work as a team.**

These facts have led OSFC to develop a program delivery model that:

- Begins with building assessments and projections on future enrollment performed by educational planners;
- Plans for the **entire** facility needs of a district - from Kindergarten through the 12th grade;
- Uses a project team, with representatives from both OSFC and the school district, to oversee day-to-day construction.



Tiffin City Schools (Seneca)

- Relies on a flexible set of guidelines and specifications (*Ohio School Design Manual*) that ensure quality while allowing for local control in the design of a building;
- Provides for the development of a facilitation and dispute resolution process unique to each project; and
- Gives an award-winning Information Technology team the laboratory to develop programs and Internet-based tools that reduce the flow of paperwork and allow for project management from anywhere in Ohio.

This program delivery system, combined with an unprecedented funding commitment from Governor Taft and the Ohio General Assembly, has meant that OSFC is truly changing the landscape and education environment of Ohio.

The Results



*Playground
Northwestern Local SD (Wayne)*

"The kids are just strutting around proud to be able to show the facilities and what they've got. And they love having people come in and say, 'Ooh, what a pretty place!' That's different for them, because they've always been an object of pity before with the old building."

*-- Cheryl Nisley
High School Spanish Teacher
Vinton Local Schools (Vinton)*



*High School Common Area
Northern Local (Perry)*



*Middle School Media Center
Steubenville City (Jefferson)*

PROGRAMS

The Ohio School Facilities Commission administers nine major programs. The four largest of those programs were, as of December 2003, addressing the needs of 377 districts, over **60%** of the state's 612 school districts. As of December 31, 2003, 240 of those districts are actively in the planning stage or beyond; 190 districts have projects in design, construction or are completed. Those four programs include:

Classroom Facilities Assistance (CFAP): The CFAP program requires the Commission to begin with the state's lowest wealth districts and provide funding for the entire facilities need within a district.

CFAP is the largest of the Commission's building programs. Through 2003, the Commission has provided funding for replacement and renovation projects in 113 school districts in Ohio with over \$3 billion in state funding committed. The local share of these projects totals \$650 million.

Currently, the Commission's largest CFAP project is the Lorain City School District, where the state is funding \$175 million of a \$216 million project. Other large projects in the CFAP program include Canton City (\$129 million



*Elementary School Groundbreaking
Logan-Hocking Local SD (Hocking)*

of \$167 million), Springfield City (\$135 million of \$165 million), Youngstown City (\$130 million of \$163 million), and Lima City (\$92 million of \$104 million).

During fiscal year 2004 (the period running from July 2003 through June 2004), OSFC will begin funding another nine CFAP projects with a total project budget of \$459 million. This includes a state commitment of \$367 million. The largest of the nine new projects is Warren City, where the state is funding \$137 million of the total \$169.5 million.

Urban Initiative (AUI): During 2000, the Ohio General Assembly established a new program called the "Urban Initiative," which accelerated facilities funding for the six largest urban districts (Akron, Cincinnati, Cleveland, Columbus, Dayton, and Toledo). The acceleration was due to the sheer size and complexity of the urban facility problem (which include over 500 buildings and approximately 16% of the state's total student population).

The total projected cost for the six plans is \$5.74 billion, of which \$2.95 billion will be paid by the state. The largest of the projects is the Cleveland Municipal

School District program at \$1.5 billion (\$1 billion – state funding). The other five plans include Akron at \$693 million (\$408 million – state), Cincinnati at \$915 million (\$210 million), Columbus at \$1.34 billion (\$394 million), Dayton at \$488 million (\$297 million), and Toledo at \$797 million (\$614 million from state funds). All six of the districts involved in this program have acquired their local funding and five of the six are due to break ground on major construction during 2004.

Exceptional Needs: The Exceptional Needs Program (ENP) is designed to address the health and safety needs of districts with below average wealth or, due to a recent law change, over 300 square miles in size. To qualify for the ENP, the building involved must need replacement as opposed to expansion or renovation.

Seven districts were funded during fiscal year 2000 with total project budgets equaling \$176 million (\$119 million committed by the state). From fiscal year 01 - 03, the Commission funded 16 projects with a state and local commitment of over \$428 million (\$278 million in state funding). Two additional districts were funded in 2003 from fiscal year 2004 funds. The projects have a total value of \$71.7 million (\$42.3 million in state resources).



*Administration Offices
Gibsonburg Exempted Village SD (Sandusky)*

Expedited Local Partnership: The Expedited Local Partnership Program (ELPP) allows school districts to fund a distinct portion of their Facilities Master Plan through local monies prior to the time state funding becomes available through the Classroom Facilities Assistance Program. Once a district enters CFAP, they receive credit against their required local contribution for the work completed under the ELPP.

In 2000, the General Assembly codified an ELPP pilot program into permanent law and opened it up to every school district in the state not currently, or close to, being served by CFAP. Over 290 districts have applied for ELPP. 123 districts have reached agreement with the Commission on a Facility Master Plan and have been approved for participation in the program. As of December 31, 2003, there were 53 ELPP districts currently in construction.

OTHER OSFC PROGRAMS

Emergency Assistance: Created in 2000, the Emergency Assistance Program is a limited program intended to provide

assistance to districts that experience facilities problems due to "Acts of God." Districts may apply for funding to make up the difference between the actual cost of repairs and renovations and any monies received from insurance or other state/private assistance.

All school districts in Ohio are eligible for the program. State law stipulates that the assistance cannot be used for damage caused by age or lack of timely maintenance.

Energy Conservation: This program allows school districts with older facilities to borrow funds, without a vote of the public, to make energy-saving facilities improvements. The cost of the improvements may not exceed the savings in energy, operating, and maintenance costs over a fifteen-year period.

As of the end of 2003, this legislation had been used by over 530 districts, resulting in a total investment exceeding \$900 million with continuing annual savings to Ohio's school districts of more than \$85 million.

Federal Emergency Repair: During 2003, OSFC continued its administration of a \$27.9 million one-time grant from the United States Department of Education for emergency repair and renovation projects. Because this was a federal program, eligible applicants included joint vocational schools, educational service centers, and community schools, in addition to public school districts. Over 200 emergency projects have been funded through this program, including 105 grants that were awarded during 2003. As of December 31, 2003, OSFC had disbursed approximately \$17.1 million through this program and anticipates disbursing the remaining \$10 million in 2004. The program is now closed to future applicants.

Community School Guaranteed Loan: This program offers assistance to community schools (also known as *charter schools*) to help meet their facility needs. Through this program, Ohio community schools can apply for a state guarantee for a loan from a state or federally chartered bank. The guarantee cannot exceed \$1,000,000, or \$500,000 for improvements to leased property, and cannot exceed 15 years. During 2003, the OSFC continued its administration of this program, with 12 applications submitted and nine conditional approvals being granted by the Commission. To date,

a total of 15 schools have been given conditional approval and a total of 10 Guarantee Agreements have been finalized.

Extreme Environmental Contamination Program: Established in 1999, the Extreme Environmental Contamination Program allows the Ohio School Facilities Commission to provide assistance under the Exceptional Need Program to a school district for the relocation or replacement of school facilities as a result of extreme environmental contamination exceeding acceptable state and federal standards. For a district to participate in the program, it must be shown that the building needs to be replaced rather than renovated. As of December 31, 2003, one Ohio school district (River Valley Local - Marion County) has participated in the program.

Riverside Local School District (Logan)



Design Manual

The Commission has developed a comprehensive set of standardized guidelines for the design of school facilities. The use of these design guidelines, found in the *OHIO SCHOOL DESIGN MANUAL (OSDM)*, reduces the amount of time needed to design facilities. In construction, as with most businesses, *time is money* and the design manual saves much-needed dollars on both the state and local level.

The manual was developed with the assistance of architects and engineers experienced in school construction and nationally recognized educational planners. The OSDM, after setting necessary minimum standards of quality for the state's educational facilities, provides a flexible set of guidelines to serve the diverse needs of local school communities and the children they serve.

While OSFC provides funding and expertise during the construction phase of a project, the design of each individual building is created by architects selected by the district, reflecting the needs of that particular community. It is a common-sense approach that allows local districts to not only meet the facilities needs of their district, but also to blend the architecture and design in a way that "fits" the community.

The guidelines used in the OSDM incorporate a flexibility designed to provide a district with a facility that is adaptable to changing teaching methods. It also places emphasis on classrooms and instructional space rather than extracurricular programs such as athletics.



Marion City Schools (Marion)

The classrooms are designed to be adaptable, flexible, and expandable so they meet the requirements of the curricula of the future. Any meaningful design must anticipate change and future need in order to avoid short-term obsolescence and to extend the life of the building for future generations.

Technology



Adena Local School District (Ross)

In today's classroom, technology is the key that unlocks the future for every student. To be competitive in a global marketplace, we are challenged to provide every student with the technology infrastructure to develop the skills necessary to compete for tomorrow's jobs.

The Ohio School Facilities Commission is a leader in incorporating technology into the design and construction of school facilities. The technology component of OSFC-funded projects calls for the inclusion of the latest in voice, video, and data systems in every teaching station including computer hook-ups for internet access, video monitoring, and telephone service for security purposes.

While being a leader in the inclusion of education technology, it is in the area of project management where OSFC stands out, using the power of the Internet to manage projects from every corner of the state. During 2003, the OSFC continued the use of high-powered technology infrastructure and cutting-edge programs to enhance OSFC's ability to grow and adapt to new challenges as they arise.

OSFC currently operates two websites: one with unlimited public access and another with password-protected entry.

The unlimited public access site (www.osfc.state.oh.us) features information on each program, OSFC publications, administrative rules, policies and procedures, employment and consulting opportunities, and links to other state/federal programs.

The password-protected site, also known as the Construction Manager (CM) site, serves school administrators, architects, and contractors involved in OSFC-funded projects. It has won a national award for its innovative use of technology and the web. The CM site uses integrated web servers and databases to provide those involved with an OSFC project with critical information 24 hours a day. Among the many functions of the CM website:

- collection of building assessment data on school districts involved in OSFC programs,
- service as an application point for architects and engineers seeking design variances,
- storage of design and construction records in electronic form instead of paper copies,
- web-based training,
- assistance in the development of Facility Maintenance plans, and
- management of project financial information.

Through the use of the Construction Manager website, OSFC can continue to provide cost-effective management oversight and technical assistance.

Partnering

As anyone familiar with construction knows, disputes on a construction project can be costly, time-consuming, and even involve litigation.

The **OSFC Partnering Program** brings all the parties to the table prior to the start of the project – before there are problems. District officials, OSFC staff, architects, construction managers, and contractors meet in professionally facilitated sessions. This facilitation mechanism allows the parties to work through the problems that invariably arise on the construction site.

The Partnering Program is a simple solution to a complex issue when it comes to construction: Everyone involved in the project is asked for solutions before problems arise and that makes everyone a legitimate and participating stakeholder – a *partner* – in the project.

By saving time and costly delays, another valuable stakeholder in the process – the citizens of Ohio – share in the benefits through wise management and efficient use of tax dollars.



Maysville Local (Muskingum)

Current OSFC Projects

(Classroom Facilities Assistance - Exceptional Need - Urban Initiative Programs)

District	County	Program	Funded	Status	State Share		Local Share		Total Project Cost
Bloom Vernon Local SD	Scioto	CFAP	1997	Completed	\$17,101,879.00	95%	\$887,031.00	5%	\$17,988,910.00
Bright Local SD	Highland	CFAP	1997	Completed	\$15,040,103.00	95%	\$875,000.00	5%	\$15,915,103.00
Claymont City SD	Tuscarawas	CFAP	1997	Completed	\$29,307,876.00	100%	\$0.00	0%	\$29,307,876.00
East Cleveland City SD	Cuyahoga	CFAP	1997	Under Construction	\$95,585,223.00	90%	\$10,547,400.00	10%	\$106,132,623.00
Eastern Local SD	Pike	CFAP	1997	Completed	\$22,259,573.00	92%	\$1,976,771.00	8%	\$24,236,344.00
Fort Recovery Local SD	Mercer	CFAP	1997	Completed	\$13,326,048.00	80%	\$3,390,500.00	20%	\$16,716,548.00
Greenfield EVSD	Highland	CFAP	1997	Completed	\$27,646,685.00	87%	\$4,299,100.00	13%	\$31,945,785.00
Huntington Local SD	Ross	CFAP	1997	Completed	\$8,589,194.00	87%	\$1,241,580.00	13%	\$9,830,774.00
Lynchburg-Clay Local SD	Highland	CFAP	1997	Completed	\$23,117,181.00	90%	\$2,434,255.00	10%	\$25,551,436.00
Minford Local SD	Scioto	CFAP	1997	Completed	\$33,485,311.00	94%	\$2,195,000.00	6%	\$35,680,311.00
Paint Valley Local SD	Ross	CFAP	1997	Completed	\$19,863,929.00	89%	\$2,426,956.00	11%	\$22,290,885.00
Rock Hill Local SD	Lawrence	CFAP	1997	Completed	\$36,896,293.00	89%	\$4,335,294.00	11%	\$41,231,587.00
Scioto Valley Local SD	Pike	CFAP	1997	Completed	\$25,607,458.00	84%	\$4,697,417.00	16%	\$30,304,875.00
Trimble Local SD	Athens	CFAP	1997	Completed	\$11,633,001.00	92%	\$968,000.00	8%	\$12,601,001.00
Wellsville Local SD	Columbiana	CFAP	1997	Completed	\$11,181,924.00	87%	\$1,709,000.00	13%	\$12,890,924.00
Western Brown Local SD	Brown	CFAP	1997	Completed	\$47,778,555.00	89%	\$5,659,600.00	11%	\$53,438,155.00
Windham EVSD	Portage	CFAP	1997	Completed	\$27,028,571.00	97%	\$972,000.00	3%	\$28,000,571.00
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Adena Local SD	Ross	CFAP	1998	Completed	\$22,267,841.00	89%	\$2,878,000.00	11%	\$25,145,841.00
Barnesville EVSD	Belmont	CFAP	1998	Completed	\$16,315,804.00	83%	\$3,409,250.00	17%	\$19,725,054.00
Bellaire City SD	Belmont	CFAP	1998	Completed	\$27,305,542.00	87%	\$4,038,000.00	13%	\$31,343,542.00
Bradford EVSD	Miami	CFAP	1998	Completed	\$14,876,312.00	91%	\$1,453,159.00	9%	\$16,329,471.00
Chesapeake Union SD	Lawrence	CFAP	1998	Under Construction	\$15,268,281.00	86%	\$2,440,000.00	14%	\$17,708,281.00
Continental Local SD	Putnam	CFAP	1998	Completed	\$13,530,076.00	89%	\$1,645,000.00	11%	\$15,175,076.00
Crooksville EVSD	Perry	CFAP	1998	Completed	\$5,953,401.00	82%	\$1,291,344.00	18%	\$7,244,745.00
Fairfield Local SD	Highland	CFAP	1998	Completed	\$15,531,544.00	90%	\$1,774,000.00	10%	\$17,305,544.00
Fairland Local SD	Lawrence	CFAP	1998	Completed	\$30,426,549.00	84%	\$5,705,317.00	16%	\$36,131,866.00
Frontier Local SD	Washington	CFAP	1998	Completed	\$21,771,751.00	89%	\$2,644,941.00	11%	\$24,416,692.00
Leetonia EVSD	Columbiana	CFAP	1998	Completed	\$16,713,476.00	91%	\$1,721,923.00	9%	\$18,435,399.00
Maysville Local SD	Muskingum	CFAP	1998	Completed	\$32,022,957.00	87%	\$4,732,000.00	13%	\$36,754,957.00
New Lexington Local SD	Perry	CFAP	1998	Completed	\$28,207,109.00	88%	\$3,971,742.00	12%	\$32,178,851.00

District	County	Program	Funded	Status	State Share		Local Share		Total Project Cost
New London Local SD	Huron	CFAP	1998	Completed	\$18,941,742.00	85%	\$3,252,000.00	15%	\$22,193,742.00
New Miami Local SD	Butler	CFAP	1998	Completed	\$10,369,506.00	81%	\$2,371,269.00	19%	\$12,740,775.00
Sebring Local SD	Mahoning	CFAP	1998	Completed	\$14,290,810.00	89%	\$1,717,000.00	11%	\$16,007,810.00
Wellston City SD	Jackson	CFAP	1998	Completed	\$31,072,412.00	89%	\$3,830,669.00	11%	\$34,903,081.00
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Alliance City SD	Stark	CFAP	1999	Completed	\$51,793,124.00	84%	\$9,565,000.00	16%	\$61,358,124.00
Amanda Clearcreek Local SD	Fairfield	CFAP	1999	Under Construction	\$32,159,390.00	85%	\$5,741,885.00	15%	\$37,901,275.00
Bethel-Tate Local SD	Clermont	CFAP	1999	Completed	\$22,735,023.00	82%	\$5,124,194.00	18%	\$27,859,217.00
Bettsville Local SD	Seneca	CFAP	1999	Completed	\$4,325,837.00	85%	\$786,001.00	15%	\$5,111,838.00
Blanchester Local SD	Clinton	CFAP	1999	Completed	\$26,732,207.00	84%	\$5,268,077.00	16%	\$32,000,284.00
Cambridge City SD	Guernsey	CFAP	1999	Under Construction	\$42,460,280.00	84%	\$8,232,000.00	16%	\$50,692,280.00
Campbell City SD	Mahoning	CFAP	1999	Completed	\$28,542,197.00	90%	\$3,204,459.00	10%	\$31,746,656.00
Canton City SD	Stark	CFAP	1999	Under Construction	\$129,181,358.00	77%	\$38,748,000.00	23%	\$167,929,358.00
Conneaut Area SD	Ashtabula	CFAP	1999	Under Construction	\$31,671,818.00	84%	\$5,841,000.00	16%	\$37,512,818.00
Danville Local SD	Knox	CFAP	1999	Completed	\$6,901,861.00	80%	\$1,758,827.00	20%	\$8,660,688.00
East Palestine City SD	Columbiana	CFAP	1999	Under Construction	\$13,691,923.00	91%	\$1,354,000.00	9%	\$15,045,923.00
Goshen Local SD	Clermont	CFAP	1999	Completed	\$32,282,423.00	79%	\$8,441,679.00	21%	\$40,724,102.00
Lima City SD	Allen	CFAP	1999	Under Construction	\$92,663,247.00	89%	\$11,366,000.00	11%	\$104,029,247.00
Lowellville Local SD	Mahoning	CFAP	1999	Completed	\$12,327,732.00	84%	\$2,348,649.00	16%	\$14,676,381.00
Maplewood Local SD	Trumbull	CFAP	1999	Completed	\$23,237,919.00	88%	\$3,168,404.00	12%	\$26,406,323.00
Marion City SD	Marion	CFAP	1999	Under Construction	\$76,312,097.00	83%	\$15,913,000.00	17%	\$92,225,097.00
Marion Local SD	Mercer	CFAP	1999	Completed	\$7,748,548.00	84%	\$1,475,853.00	16%	\$9,224,401.00
McDonald Local SD	Trumbull	CFAP	1999	Completed	\$15,797,479.00	88%	\$2,154,468.00	12%	\$17,951,947.00
Meigs Local SD	Meigs	CFAP	1999	Completed	\$26,856,763.00	82%	\$5,726,000.00	18%	\$32,582,763.00
Miller City-New Cleve. SD	Putnam	CFAP	1999	Completed	\$10,883,311.00	85%	\$1,920,983.00	15%	\$12,804,294.00
Mississinawa Valley SD	Darke	CFAP	1999	Completed	\$13,922,749.00	86%	\$2,213,073.00	14%	\$16,135,822.00
New Riegel Local SD	Seneca	CFAP	1999	Completed	\$11,215,617.00	89%	\$1,386,106.00	11%	\$12,601,723.00
Newcomerstown EVSD	Tuscarawas	CFAP	1999	Completed	\$13,284,554.00	80%	\$3,232,717.00	20%	\$16,517,271.00
Oak Hill Union Local SD	Jackson	CFAP	1999	Completed	\$23,312,139.00	85%	\$4,113,844.00	15%	\$27,425,983.00
Plymouth Local SD	Richland	CFAP	1999	Under Construction	\$14,729,645.00	89%	\$1,761,000.00	11%	\$16,490,645.00
Ridgewood Local SD	Coshocton	CFAP	1999	Completed	\$17,414,934.00	86%	\$2,759,000.00	14%	\$20,173,934.00
Riverside Local SD	Logan	CFAP	1999	Completed	\$14,970,280.00	87%	\$2,282,000.00	13%	\$17,252,280.00
Scioto Valley Local SD	Ross	CFAP	1999	Completed	\$21,929,929.00	87%	\$3,277,000.00	13%	\$25,206,929.00
Southern Local SD	Columbiana	CFAP	1999	Completed	\$11,201,458.00	78%	\$3,092,000.00	22%	\$14,293,458.00
St Henry Consolidated SD	Mercer	CFAP	1999	Completed	\$17,066,544.00	86%	\$2,778,008.00	14%	\$19,844,552.00
Struthers City SD	Mahoning	CFAP	1999	Completed	\$26,994,443.00	86%	\$4,394,416.00	14%	\$31,388,859.00

District	County	Program	Funded	Status	State Share		Local Share		Total Project Cost
Triad Local SD	Champaign	CFAP	1999	Completed	\$15,870,104.00	80%	\$3,916,402.00	20%	\$19,786,506.00
Union Scioto Local SD	Ross	CFAP	1999	Completed	\$28,934,411.00	87%	\$4,323,499.00	13%	\$33,257,910.00
Upper Scioto Valley SD	Hardin	CFAP	1999	Completed	\$15,080,920.00	87%	\$2,253,000.00	13%	\$17,333,920.00
Western Reserve SD	Huron	CFAP	1999	Completed	\$15,894,157.00	83%	\$3,361,000.00	17%	\$19,255,157.00
Ansonia Local SD	Darke	ENP	1999	Completed	\$10,714,810.00	80%	\$2,679,212.00	20%	\$13,394,022.00
Central Local SD	Defiance	ENP	1999	Completed	\$6,737,573.00	72%	\$2,619,866.00	28%	\$9,357,439.00
Mansfield City SD	Richland	ENP	1999	Under Construction	\$29,048,933.00	70%	\$12,449,000.00	30%	\$41,497,933.00
Morgan Local SD	Morgan	ENP	1999	Completed	\$20,230,974.00	74%	\$7,107,771.00	26%	\$27,338,745.00
Niles City SD	Trumbull	ENP	1999	Completed	\$8,130,429.00	58%	\$5,887,000.00	42%	\$14,017,429.00
Steubenville City SD	Jefferson	ENP	1999	Completed	\$8,344,885.00	72%	\$3,245,000.00	28%	\$11,589,885.00
Westfall Local SD	Pickaway	ENP	1999	Completed	\$6,506,295.00	50%	\$6,507,000.00	50%	\$13,013,295.00

Antwerp Local SD	Paulding	CFAP	2000	Completed	\$17,119,036.00	84%	\$3,261,000.00	16%	\$20,380,036.00
Centerburg Local SD	Knox	CFAP	2000	Completed	\$18,725,528.00	80%	\$4,682,000.00	20%	\$23,407,528.00
Clearview Local SD	Lorain	CFAP	2000	Under Construction	\$20,923,809.00	82%	\$4,593,000.00	18%	\$25,516,809.00
East Muskingum Local SD	Muskingum	CFAP	2000	Under Construction	\$21,294,357.00	74%	\$7,443,000.00	26%	\$28,737,357.00
Edon-Northwest Local SD	Williams	CFAP	2000	Under Construction	\$15,358,374.00	81%	\$3,603,000.00	19%	\$18,961,374.00
Elmwood Local SD	Wood	CFAP	2000	Completed	\$21,893,384.00	80%	\$5,473,000.00	20%	\$27,366,384.00
Gibsonburg EVSD	Sandusky	CFAP	2000	Completed	\$18,538,047.00	81%	\$4,348,769.00	19%	\$22,886,816.00
Jennings Local SD	Putnam	CFAP	2000	Completed	\$14,147,503.00	83%	\$2,897,592.00	17%	\$17,045,095.00
Mapleton Local SD	Ashland	CFAP	2000	Under Construction	\$17,941,171.00	79%	\$4,655,999.00	21%	\$22,597,170.00
New Lebanon Local SD	Montgomery	CFAP	2000	Under Construction	\$19,327,026.00	81%	\$4,533,000.00	19%	\$23,860,026.00
Newton Falls EVSD	Trumbull	CFAP	2000	Under Construction	\$15,363,193.00	81%	\$3,604,000.00	19%	\$18,967,193.00
Northern Local SD	Perry	CFAP	2000	Under Construction	\$36,597,376.00	80%	\$9,149,000.00	20%	\$45,746,376.00
Northwestern Local SD	Wayne	CFAP	2000	Under Construction	\$14,945,006.00	82%	\$3,383,000.00	18%	\$18,328,006.00
Ottoville Local SD	Putnam	CFAP	2000	Completed	\$14,818,261.00	83%	\$3,035,000.00	17%	\$17,853,261.00
Paulding EVSD	Paulding	CFAP	2000	Completed	\$22,050,753.00	74%	\$7,827,640.00	26%	\$29,878,393.00
Southeast Local SD	Portage	CFAP	2000	Under Construction	\$26,863,729.00	79%	\$7,212,000.00	21%	\$34,075,729.00
Southern Local SD	Perry	CFAP	2000	Completed	\$8,692,385.00	98%	\$214,000.00	2%	\$8,906,385.00
Springfield City SD	Clark	CFAP	2000	Under Construction	\$135,998,759.00	82%	\$29,853,000.00	18%	\$165,851,759.00
Symmes Valley Local SD	Lawrence	CFAP	2000	Completed	\$5,183,128.00	98%	\$107,996.00	2%	\$5,291,124.00
Valley Local SD	Scioto	CFAP	2000	Under Construction	\$2,894,972.00	80%	\$708,050.00	20%	\$3,603,022.00
Waverly City SD	Pike	CFAP	2000	Under Construction	\$36,836,323.00	82%	\$8,086,000.00	18%	\$44,922,323.00
Wayne Trace Local SD	Paulding	CFAP	2000	Under Construction	\$16,100,459.00	81%	\$3,776,324.00	19%	\$19,876,783.00
West Branch Local SD	Mahoning	CFAP	2000	Under Construction	\$36,916,969.00	80%	\$8,950,000.00	20%	\$45,866,969.00
Youngstown City SD	Mahoning	CFAP	2000	Under Construction	\$130,257,056.00	80%	\$33,198,000.00	20%	\$163,455,056.00

District	County	Program	Funded	Status	State Share	Local Share	Total Project Cost		
Alexander Local SD	Athens	ENP	2000	Under Construction	\$19,658,040.00	73%	\$7,271,000.00	27%	\$26,929,040.00
Crestwood Local SD	Portage	ENP	2000	Under Construction	\$11,232,544.00	57%	\$8,474,000.00	43%	\$19,706,544.00
Girard City SD	Trumbull	ENP	2000	Under Construction	\$6,266,259.00	72%	\$2,437,000.00	28%	\$8,703,259.00
Pandora Gilboa Local SD	Putnam	ENP	2000	Completed	\$12,709,243.00	74%	\$4,464,876.00	26%	\$17,174,119.00
River Valley Local SD	Marion	ENP	2000	Completed	\$7,965,197.00	21%	\$29,964,000.00	79%	\$37,929,197.00
Riverdale Local SD	Hardin	ENP	2000	Completed	\$17,859,600.00	75%	\$5,953,000.00	25%	\$23,812,600.00
Teays Valley Local SD	Pickaway	ENP	2000	Completed	\$15,178,939.00	63%	\$8,915,000.00	37%	\$24,093,939.00
Tiffin City SD	Seneca	ENP	2000	Completed	\$7,925,427.00	52%	\$7,316,000.00	48%	\$15,241,427.00
Tri-Village Local SD	Darke	ENP	2000	Completed	\$10,027,279.00	61%	\$6,411,184.00	39%	\$16,438,463.00
Waterloo Local SD	Portage	ENP	2000	Under Construction	\$14,803,356.00	58%	\$10,719,000.00	42%	\$25,522,356.00

Dawson-Bryant Local SD	Lawrence	CFAP	2001	Design Phase	\$12,584,084.00	98%	\$194,000.00	2%	\$12,778,084.00
East Guernsey Local SD	Guernsey	CFAP	2001	Under Construction	\$19,271,677.00	87%	\$2,891,000.00	13%	\$22,162,677.00
Felicity Franklin Local SD	Clermont	CFAP	2001	Under Construction	\$13,650,166.00	91%	\$1,371,000.00	9%	\$15,021,166.00
Holgate Local SD	Henry	CFAP	2001	Design Phase	\$12,658,242.00	82%	\$2,779,000.00	18%	\$15,437,242.00
Jackson City SD	Jackson	CFAP	2001	Under Construction	\$45,525,352.00	79%	\$12,102,000.00	21%	\$57,627,352.00
Lorain City SD	Lorain	CFAP	2001	Under Construction	\$175,190,880.00	81%	\$41,094,000.00	19%	\$216,284,880.00
Mad River Local SD	Montgomery	CFAP	2001	Design Phase	\$69,490,332.00	80%	\$17,372,000.00	20%	\$86,862,332.00
Northwest Local SD	Scioto	CFAP	2001	Design Phase	\$10,563,625.00	78%	\$2,965,982.00	22%	\$13,529,607.00
Portsmouth City SD	Scioto	CFAP	2001	Under Construction	\$52,617,285.00	82%	\$11,550,000.00	18%	\$64,167,285.00
Pymatuning Valley Local SD	Ashtabula	CFAP	2001	Under Construction	\$20,701,662.00	80%	\$5,175,000.00	20%	\$25,876,662.00
Ripley Union Lewis Local SD	Brown	CFAP	2001	Design Phase	\$26,886,862.00	93%	\$2,023,525.00	7%	\$28,910,387.00
Washington-Nile Local SD	Scioto	CFAP	2001	Under Construction	\$2,775,928.00	98%	\$56,652.00	2%	\$2,832,580.00
Western Local SD	Pike	CFAP	2001	Under Construction	\$12,791,736.00	95%	\$655,000.00	5%	\$13,446,736.00
Evergreen Local SD	Fulton	ENP	2001	Under Construction	\$11,765,204.00	49%	\$12,245,417.00	51%	\$24,010,621.00
Grand Valley Local SD	Ashtabula	ENP	2001	Under Construction	\$24,208,633.00	65%	\$13,036,000.00	35%	\$37,244,633.00
LaBrae Local SD	Trumbull	ENP	2001	Under Construction	\$19,830,711.00	69%	\$8,909,000.00	31%	\$28,739,711.00
Massillon City SD	Stark	ENP	2001	Design Phase	\$18,309,749.00	64%	\$10,300,000.00	36%	\$28,609,749.00

Cardington Lincoln Local SD	Morrow	CFAP	2002	Design Phase	\$21,195,239.00	87%	\$3,082,000.00	13%	\$24,277,239.00
Coldwater EVSD	Mercer	CFAP	2002	Design Phase	\$20,934,848.00	80%	\$5,215,000.00	20%	\$26,149,848.00
Crestview Local SD	Richland	CFAP	2002	Design Phase	\$16,651,757.00	89%	\$2,058,000.00	11%	\$18,709,757.00
East Liverpool City SD	Columbiana	CFAP	2002	Design Phase	\$51,982,022.00	87%	\$7,769,000.00	13%	\$59,751,022.00
Lisbon EVSD	Columbiana	CFAP	2002	Design Phase	\$11,660,612.00	85%	\$2,058,000.00	15%	\$13,718,612.00
Montpelier EVSD	Williams	CFAP	2002	Design Phase	\$22,180,186.00	80%	\$5,545,000.00	20%	\$27,725,186.00

District	County	Program	Funded	Status	State Share		Local Share		Total Project Cost
Joseph Badger Local SD	Trumbull	ENP	2002	Design Phase	\$21,287,127.00	73%	\$7,873,000.00	27%	\$29,160,127.00
Parkway Local SD	Mercer	ENP	2002	Design Phase	\$24,148,071.00	77%	\$7,213,000.00	23%	\$31,361,071.00
Patrick Henry Local SD	Henry	ENP	2002	Design Phase	\$5,396,861.00	61%	\$3,451,000.00	39%	\$8,847,861.00
Akron City SD	Summit	UI	2002	Design Phase	\$408,983,204.00	59%	\$284,208,000.00	41%	\$693,191,204.00
Cincinnati City SD	Hamilton	UI	2002	Under Construction	\$210,667,485.00	23%	\$705,278,104.00	77%	\$915,945,589.00
Cleveland Municipal SD	Cuyahoga	UI	2002	Under Construction	\$1,024,331,841.00	68%	\$482,038,513.00	32%	\$1,506,370,354.00
Columbus City SD	Franklin	UI	2002	Design Phase	\$394,826,238.00	30%	\$942,932,465.00	70%	\$1,337,758,703.00
Dayton City SD	Montgomery	UI	2002	Design Phase	\$297,810,839.00	61%	\$190,403,000.00	39%	\$488,213,839.00
Toledo City SD	Lucas	UI	2002	Design Phase	\$614,319,229.00	77%	\$183,498,000.00	23%	\$797,817,229.00

Districts Funded from FY 04 appropriations

District	County	Program	Funded	Status	State Share		Local Share		Total Project Cost
Allen East Local SD	Allen	CFAP	2003	Design Phase	\$23,586,780.00	79%	\$6,270,000.00	21%	\$29,856,780.00
Bridgeport Local SD	Belmont	CFAP	2003	Design Phase	\$15,986,257.00	80%	\$3,997,000.00	20%	\$19,983,257.00
Franklin Local SD	Muskingum	CFAP	2003	Design Phase	\$29,624,546.00	91%	\$3,097,000.00	9%	\$32,721,546.00
Georgetown EVSD	Brown	CFAP	2003	Design Phase	\$17,331,785.00	78%	\$4,888,000.00	22%	\$22,219,785.00
Mechanicsburg Local SD	Champaign	CFAP	2003	Design Phase	\$16,467,144.00	78%	\$4,645,000.00	22%	\$21,112,144.00
Mohawk Local SD	Wyandot	CFAP	2003	Design Phase	\$19,415,140.00	75%	\$6,472,000.00	25%	\$25,887,140.00
Noble Local SD	Noble	CFAP	2003	(Local Funding Pending)	\$19,639,173.00	82%	\$4,311,000.00	18%	\$23,950,173.00
Spencerville Local SD	Allen	CFAP	2003	Design Phase	\$21,063,726.00	79%	\$5,599,000.00	21%	\$26,662,726.00
Tecumseh Local SD	Clark	CFAP	2003	Design Phase	\$67,278,148.00	77%	\$20,096,000.00	23%	\$87,374,148.00
Warren City SD	Trumbull	CFAP	2003	Design Phase	\$137,290,219.00	81%	\$32,204,000.00	19%	\$169,494,219.00
Harrison Hills City SD	Harrison	ENP	2003	(Local Funding Pending)	\$29,848,751.00	65%	\$16,072,000.00	35%	\$45,920,751.00
Jefferson Local SD	Madison	ENP	2003	Design Phase	\$12,415,242.00	48%	\$13,450,000.00	52%	\$25,865,242.00

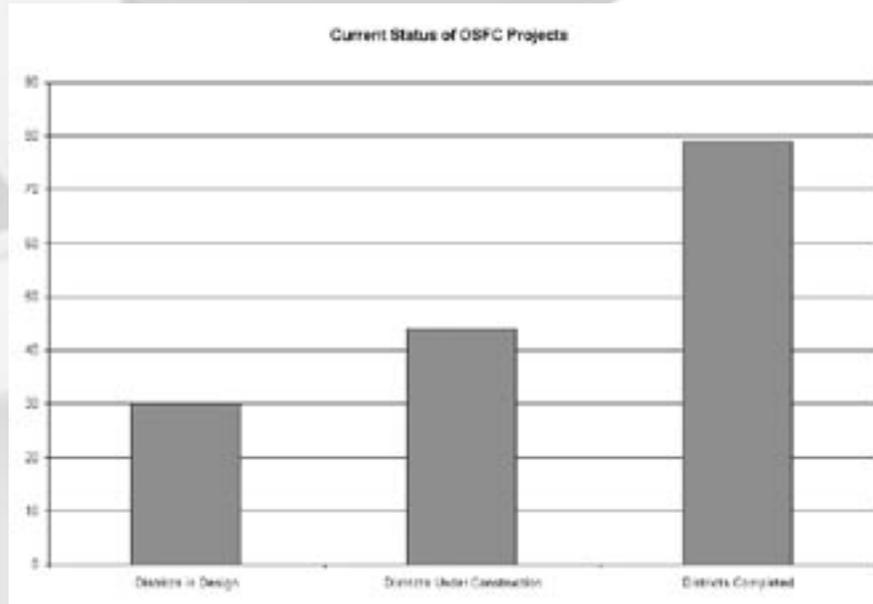
Districts With Approved Master Plans under the Expedited Local Partnership Program

District	County	Status	State Share		Local Share		Total Project Cost
Ada Ex Vill SD	Hardin	In Design	\$13,617,242.00	72%	\$5,295,000.00	28%	\$18,912,242.00
Amherst Ex Vill SD	Lorain	Under Construction	\$24,796,595.00	31%	\$55,193,000.00	69%	\$79,989,595.00
Ashland City SD	Ashland	Funded	\$26,589,984.08	39%	\$41,589,462.29	61%	\$68,179,446.37
Ashtabula Area City SD	Ashtabula	Under Construction	\$76,668,844.00	70%	\$32,858,076.00	30%	\$109,526,920.00
Athens City SD	Athens	Under Construction	\$5,970,688.60	32%	\$12,687,713.29	68%	\$18,658,401.89

District	County	Status	State Share		Local Share		Total Project Cost
Barberton City SD	Summit	Under Construction	\$39,570,289.00	60%	\$26,380,000.00	40%	\$65,950,289.00
Batavia Local SD	Clermont	Master Plan Approved	\$10,820,981.00	34%	\$21,005,434.00	66%	\$31,826,415.00
Beaver Local SD	Columbiana	Master Plan Approved	\$29,832,443.00	61%	\$19,073,202.00	39%	\$48,905,645.00
Berkshire Local SD	Geauga	Funded	\$8,458,660.00	32%	\$17,975,000.00	68%	\$26,433,660.00
Bloom Carroll Local SD	Fairfield	Master Plan Approved	\$8,270,849.69	29%	\$20,249,321.66	71%	\$28,520,171.35
Brookville Local SD	Montgomery	Under Construction	\$12,878,575.00	43%	\$17,071,599.00	57%	\$29,950,174.00
Buckeye Local SD	Medina	Under Construction	\$8,293,285.00	19%	\$35,355,000.00	81%	\$43,648,285.00
Canal Winchester Local SD	Franklin	Under Construction	\$30,122,607.00	31%	\$67,047,093.00	69%	\$97,169,700.00
Cardinal Local SD	Geauga	Under Construction	\$4,432,330.00	17%	\$21,643,000.00	83%	\$26,075,330.00
Cedar Cliff Local SD	Greene	Master Plan Approved	\$10,636,579.00	53%	\$9,432,438.00	47%	\$20,069,017.00
Chippewa Local SD	Wayne	Master Plan Approved	\$14,074,810.00	54%	\$11,989,653.00	46%	\$26,064,463.00
Clark-Shawnee Local SD	Clark	Under Construction	\$15,460,011.00	30%	\$36,073,359.00	70%	\$51,533,370.00
Clinton-Massie Local SD	Clinton	Under Construction	\$30,207,251.00	74%	\$10,613,358.00	26%	\$40,820,609.00
Colonel Crawford Local SD	Crawford	In Design	\$6,980,503.33	31%	\$15,537,249.34	69%	\$22,517,752.67
Columbia Local SD	Lorain	Master Plan Approved	\$5,806,935.00	28%	\$14,932,121.00	72%	\$20,739,056.00
East Knox Local SD	Knox	Master Plan Approved	\$11,117,685.00	40%	\$16,676,527.00	60%	\$27,794,212.00
Eaton Community Schools	Preble	Under Construction	\$20,864,831.00	43%	\$27,658,031.00	57%	\$48,522,862.00
Edgerton Local SD	Williams	Under Construction	\$11,000,715.00	59%	\$7,644,564.00	41%	\$18,645,279.00
Elyria City SD	Lorain	Master Plan Approved	\$58,316,064.00	35%	\$108,302,000.00	65%	\$166,618,064.00
Fairfield Union Local SD	Fairfield	Under Construction	\$37,546,588.00	72%	\$14,601,451.00	28%	\$52,148,039.00
Field Local SD	Portage	Master Plan Approved	\$15,778,909.00	33%	\$32,035,968.00	67%	\$47,814,877.00
Fredericktown Local SD	Knox	Under Construction	\$13,184,912.00	71%	\$5,386,000.00	29%	\$18,570,912.00
Galion City SD	Crawford	In Design	\$37,733,600.00	76%	\$11,915,874.00	24%	\$49,649,474.00
Garfield Heights City SD	Cuyahoga	Under Construction	\$19,258,701.00	26%	\$54,813,225.00	74%	\$74,071,926.00
Geneva Area City SD	Ashtabula	In Design	\$47,605,531.00	73%	\$17,607,000.00	27%	\$65,212,531.00
Genoa Area Local SD	Ottawa	Under Construction	\$24,751,249.00	58%	\$17,923,318.00	42%	\$42,674,567.00
Graham Local SD	Champaign	Master Plan Approved	\$18,738,371.00	56%	\$14,723,006.00	44%	\$33,461,377.00
Green Local SD	Wayne	Master Plan Approved	\$20,834,946.56	69%	\$9,360,628.17	31%	\$30,195,574.73
Greenon Local SD	Clark	Master Plan Approved	\$16,553,004.00	38%	\$27,007,533.00	62%	\$43,560,537.00
Groveport Madison Local SD	Franklin	Master Plan Approved	\$60,308,450.89	41%	\$86,785,331.76	59%	\$147,093,782.65
Hamilton City SD	Butler	Under Construction	\$104,339,546.00	59%	\$72,507,000.00	41%	\$176,846,546.00
Hamilton Local SD	Franklin	Completed	\$45,764,526.00	68%	\$21,536,000.00	32%	\$67,300,526.00
Hardin-Houston Local SD	Shelby	Master Plan Approved	\$13,433,087.00	58%	\$9,727,407.00	42%	\$23,160,494.00
Heath City SD	Licking	Under Construction	\$5,378,043.00	16%	\$28,234,727.00	84%	\$33,612,770.00
Hillsboro City SD	Highland	Under Construction	\$42,873,309.00	77%	\$12,806,313.00	23%	\$55,679,622.00
Indian Lake Local SD	Logan	Completed	\$11,129,047.00	33%	\$22,595,339.00	67%	\$33,724,386.00

District	County	Status	State Share		Local Share		Total Project Cost
Indian Valley Local SD	Tuscarawas	Master Plan Approved	\$26,266,046.00	76%	\$8,294,541.00	24%	\$34,560,587.00
Jackson Center Local SD	Shelby	Completed	\$4,629,020.00	33%	\$9,398,314.00	67%	\$14,027,334.00
Johnstown-Monroe Local SD	Licking	Master Plan Approved	\$17,195,722.00	42%	\$23,746,473.00	58%	\$40,942,195.00
Jonathan Alder Local SD	Madison	Under Construction	\$27,237,177.00	54%	\$23,202,040.00	46%	\$50,439,217.00
Kalida Local SD	Putnam	In Design	\$14,760,421.00	75%	\$4,920,140.00	25%	\$19,680,561.00
Keystone Local SD	Lorain	In Design	\$19,579,436.00	46%	\$22,985,000.00	54%	\$42,564,436.00
Kings Local	Warren	Under Construction	\$7,100,090.00	16%	\$37,275,473.00	84%	\$44,375,563.00
Lake Local SD	Stark	Under Construction	\$25,043,428.00	47%	\$28,240,462.00	53%	\$53,283,890.00
Lebanon City SD	Warren	Under Construction	\$33,566,822.00	37%	\$57,154,318.00	63%	\$90,721,140.00
Leipsic Local SD	Putnam	In Design	\$13,246,074.00	65%	\$7,132,501.00	35%	\$20,378,575.00
Liberty Union-Thurston Local S	Fairfield	Under Construction	\$11,823,819.00	60%	\$7,882,546.00	40%	\$19,706,365.00
Licking Heights Local SD	Licking	Under Construction	\$15,228,794.00	22%	\$53,992,997.00	78%	\$69,221,791.00
Logan-Hocking Local SD	Hocking	Under Construction	\$45,142,233.00	71%	\$18,438,377.00	29%	\$63,580,610.00
London City SD	Madison	Under Construction	\$19,994,344.00	46%	\$23,471,621.00	54%	\$43,465,965.00
Louisville City SD	Stark	Under Construction	\$30,622,743.00	52%	\$28,267,147.00	48%	\$58,889,890.00
Madison Local SD	Butler	Under Construction	\$19,872,172.00	57%	\$14,991,288.00	43%	\$34,863,460.00
Manchester Local SD	Summit	Funded	\$5,905,281.00	35%	\$10,788,000.00	65%	\$16,693,281.00
Mansfield City SD	Richland	Master Plan Approved	\$53,175,234.00	73%	\$19,667,552.00	27%	\$72,842,786.00
Mason City SD	Warren	Under Construction	\$37,250,811.00	25%	\$111,752,433.00	75%	\$149,003,244.00
Miami East Local SD	Miami	Under Construction	\$13,149,448.00	42%	\$18,158,762.00	58%	\$31,308,210.00
Miami Trace Local SD	Fayette	Funded	\$24,992,818.00	44%	\$31,809,042.00	56%	\$56,801,860.00
Middletown City SD	Butler	In Design	\$39,215,576.83	26%	\$111,613,564.83	74%	\$150,829,141.66
Midview Local SD	Lorain	Under Construction	\$32,692,562.00	45%	\$39,957,000.00	55%	\$72,649,562.00
Milford Ex Vill SD	Clermont	Under Construction	\$25,142,388.00	27%	\$67,977,567.00	73%	\$93,119,955.00
Minerva Local SD	Stark	Under Construction	\$27,132,659.00	68%	\$12,768,310.00	32%	\$39,900,969.00
Minster Local SD	Auglaize	Under Construction	\$3,715,247.00	20%	\$14,860,989.00	80%	\$18,576,236.00
Monroeville Local SD	Huron	Master Plan Approved	\$8,699,603.00	44%	\$11,072,222.00	56%	\$19,771,825.00
Mount Gilead Ex Vill SD	Morrow	Under Construction	\$12,469,834.00	61%	\$7,972,000.00	39%	\$20,441,834.00
Mount Vernon City SD	Knox	Under Construction	\$23,347,871.00	36%	\$41,507,326.00	64%	\$64,855,197.00
New Knoxville Local SD	Auglaize	Under Construction	\$5,795,710.00	71%	\$2,367,262.00	29%	\$8,162,972.00
Newark City SD	Licking	Master Plan Approved	\$66,824,383.00	51%	\$64,203,819.00	49%	\$131,028,202.00
Nordonia Hills City SD	Summit	Completed	\$4,471,591.00	7%	\$59,414,000.00	93%	\$63,885,591.00
North Baltimore Local SD	Wood	Under Construction	\$8,668,656.00	59%	\$6,023,981.00	41%	\$14,692,637.00
North Fork Local SD	Licking	Under Construction	\$26,652,022.00	71%	\$10,886,000.00	29%	\$37,538,022.00

District	County	Status	State Share		Local Share		Total Project Cost
North Union Local SD	Union	Under Construction	\$21,913,205.00	64%	\$12,326,178.00	36%	\$34,239,383.00
Northeastern Local SD	Defiance	Under Construction	\$6,316,676.00	26%	\$17,978,232.00	74%	\$24,294,908.00
Northwest Local SD	Stark	In Design	\$25,610,396.00	55%	\$20,953,961.00	45%	\$46,564,357.00
Northwestern Local SD	Clark	Master Plan Approved	\$18,337,740.02	45%	\$22,412,793.36	55%	\$40,750,533.38
Norwood City SD	Hamilton	In Design	\$18,580,119.00	37%	\$31,636,419.00	63%	\$50,216,538.00
Ottawa-Glandorf Local SD	Putnam	Under Construction	\$18,179,658.00	49%	\$18,921,685.00	51%	\$37,101,343.00
Pike-Delta-York Local SD	Fulton	Under Construction	\$16,083,733.00	71%	\$6,569,412.00	29%	\$22,653,145.00
Pleasant Local SD	Marion	Under Construction	\$10,250,105.00	39%	\$16,032,216.00	61%	\$26,282,321.00
Reynoldsburg City SD	Franklin	In Design	\$52,194,834.00	43%	\$69,188,502.00	57%	\$121,383,336.00
Ridgedale Local SD	Marion	Master Plan Approved	\$11,836,617.00	52%	\$10,926,108.00	48%	\$22,762,725.00
Rittman Ex Vill SD	Wayne	Funded	\$14,106,093.00	62%	\$8,645,670.00	38%	\$22,751,763.00
Ross Local SD	Butler	Under Construction	\$23,863,533.00	48%	\$25,852,161.00	52%	\$49,715,694.00
Russia Local SD	Shelby	Completed	\$4,270,922.00	43%	\$5,661,454.00	57%	\$9,932,376.00
Shelby City SD	Richland	Master Plan Approved	\$19,117,991.50	44%	\$24,331,989.18	56%	\$43,449,980.68
Sidney City SD	Shelby	Under Construction	\$17,416,168.00	25%	\$52,248,503.00	75%	\$69,664,671.00
St Marys City SD	Auglaize	Master Plan Approved	\$33,932,883.00	62%	\$20,797,573.00	38%	\$54,730,456.00
Streetsboro City SD	Portage	Under Construction	\$12,292,924.00	35%	\$22,829,715.00	65%	\$35,122,639.00
Swanton Local SD	Fulton	Completed	\$13,651,540.00	37%	\$23,244,514.00	63%	\$36,896,054.00
Talawanda City SD	Butler	Funded	\$13,054,826.00	24%	\$41,340,282.00	76%	\$54,395,108.00
Tallmadge City SD	Summit	Master Plan Approved	\$12,801,110.00	22%	\$45,387,000.00	78%	\$58,188,110.00
Teays Valley Local SD	Pickaway	Under Construction	\$16,348,874.00	63%	\$9,601,000.00	37%	\$25,949,874.00
Tri-Valley Local SD	Muskingum	Under Construction	\$46,343,715.00	72%	\$18,022,556.00	28%	\$64,366,271.00
Trotwood-Madison City SD	Montgomery	Under Construction	\$59,009,328.00	66%	\$30,398,745.00	34%	\$89,408,073.00
Tuslaw Local SD	Stark	Under Construction	\$12,518,544.00	44%	\$15,932,692.00	56%	\$28,451,236.00
Van Wert City SD	Van Wert	Under Construction	\$25,636,065.00	50%	\$25,636,065.00	50%	\$51,272,130.00
Versailles Ex Vill SD	Darke	Master Plan Approved	\$21,592,081.00	66%	\$11,123,193.00	34%	\$32,715,274.00
Wapakoneta City SD	Auglaize	Under Construction	\$28,320,725.00	63%	\$16,632,807.00	37%	\$44,953,532.00
Warren Local SD	Washington	Master Plan Approved	\$25,444,306.00	46%	\$29,869,403.00	54%	\$55,313,709.00
Warrensville Heights City SD	Cuyahoga	Completed	\$17,504,705.00	32%	\$37,197,498.00	68%	\$54,702,203.00
West Clermont Local SD	Clermont	Funded	\$42,409,234.67	30%	\$98,954,880.90	70%	\$141,364,115.57
West Muskingum Local SD	Muskingum	Under Construction	\$15,249,080.00	39%	\$23,851,126.00	61%	\$39,100,206.00
Xenia Community SD	Greene	Master Plan Approved	\$41,768,520.00	45%	\$51,050,412.00	55%	\$92,818,932.00
Zanesville City SD	Muskingum	Under Construction	\$62,504,054.00	68%	\$29,413,672.00	32%	\$91,917,726.00



As of December 31, 2003

Where We're At: Through its Classroom Facilities Assistance (CFAP), Exceptional Needs (ENP) and Accelerated Urban Initiative (AUI) programs, OSFC is currently serving 153 districts across the state.

Of those districts, 68 CFAP and 11 ENP projects have been fully completed. Those projects have a total value of \$1.7 billion (of which the state has contributed \$1.45 billion).

Another 44 districts, including two (2) of the districts in the Accelerated Urban Initiative (Cleveland and Cincinnati), are under construction at the present time.

Thirty (30) districts are currently in the design stage of their projects.

Disbursement of Funds (By Year, By Program)

Program	FY 98	FY 99	FY 00	FY01	FY 02	FY 03	FY04 (partial)	All Years
CFAP	\$49,618,992.54	\$134,140,769.49	\$305,122,233.50	\$553,475,039.43	\$720,138,815.60	\$540,118,252.66	\$197,665,842.76	\$2,500,279,945.98
Exceptional Needs	\$0.00	\$0.00	\$7,827,628.52	\$53,061,181.30	\$81,363,337.23	\$88,955,330.88	\$20,989,603.13	\$252,197,081.06
Emergency Repair	\$36,422,642.74	\$57,160,233.71	\$16,642,013.88	\$4,010,882.92	\$450,715.44	\$0.00	\$0.00	\$114,686,488.69
Big 8	\$21,480,323.89	\$15,331,922.57	\$20,405,854.16	\$31,207,847.13	\$11,296,103.43	\$11,620,503.13	\$0.00	\$111,342,554.31
Disability Access	\$74,579.73	\$2,292,593.82	\$2,563,080.18	\$3,024,285.44	\$1,006,226.38	\$564,250.08	\$57,581.32	\$9,582,596.95
Emergency Asst	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Federal Emer. Assistance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,613,890.22	\$10,123,002.17	\$14,736,892.39
Program Totals	\$107,596,538.90	\$208,925,519.59	\$352,560,810.24	\$644,779,236.22	\$814,255,198.08	\$645,872,226.97	\$228,836,029.38	\$3,002,825,559.38

By The Numbers

State of Ohio Capital Appropriations for School Facilities

By fiscal year and program

Fund 021 is supported with cash revenue from various sources as appropriated by the General Assembly.

Fund 032 is supported with bond revenue.

Fund 018 is the Lottery Profits Education Reserve Fund.

Fund 026 is a general administrative building fund and is supported with bond revenue.

Fund 006 was formerly the education improvement fund.

Fiscal Year	Bill #	Bill Type	Fund	Program	Appropriation	Comments
1957-1991	Various			School Building Program	\$174,159,146	Source: Ohio Department of Education
1992-93	HB 298	Budget Bill	21	School Facilities under ORC 3318	\$20,000,000	
1994-95	HB 152	Budget Bill	32	School Facilities under ORC 3318	\$68,640,000	
1994-95	HB 552	Operating - Corrective	21	School Facilities under ORC 3318	\$10,000,000	
1995-96	HB 790	Capital	32	School Facilities under ORC 3318	\$70,000,000	
1995-96	HB 790	Capital	26	School Security Equipment	\$5,000,000	
1996-97	HB 117	Budget Bill	21	School Facilities under ORC 3318	\$41,000,000	
1996-97	HB 117	Budget Bill	6	Emergency Repair	\$960,000	
1997-98	HB 748	Capital	32	School Facilities under ORC 3318	\$100,000,000	
1997-98	HB 748	Capital	21	School Facilities under ORC 3318	\$20,000,000	
1998-99	SB 102	Supplemental Capital	32	Big 8 Program	\$100,000,000	Akron, Toledo, Canton, Dayton, Cincinnati, Columbus, Cleveland, Youngstown
1998-99	SB 102	Supplemental Capital	32	Emergency Repair Program	\$50,000,000	
1998-99	HB 215	Budget Bill	21	School Facilities under ORC 3318	\$200,000,000	
1998-99	HB 215	Budget Bill	21	Emergency Repair Program	\$50,000,000	
1998-99	HB 215	Budget Bill	18	Disability Access Program	\$5,000,000	Transferred to SFC in HB 650
1999	HB 650	Ed. Operating	21	School Facilities under ORC 3318	\$140,000,000	
1999	HB 650	Ed. Operating	21	Emergency Repair Program	\$30,000,000	
1999-2000	HB 850	Capital bill	21	School Facilities under ORC 3318	\$145,000,000	
1999-2000	HB 850	Capital bill	21	Disability Access Program	\$5,000,000	
1999-2000	HB 850	Capital bill	32	School Facilities under ORC 3318	\$325,000,000	
1999-2000	HB 850	capital bill	32	Exceptional Needs Program	\$30,000,000	HB 850 earmark out of the \$355 million in fund 032.

Continued on next Page

Facilities Capital Appropriations (Continued)

2000-01	HB 283	General Budget Bill	21	School Facilities under ORC 3318	\$235,560,000	Total cash transfer of \$325.7 million to the OSFC Earmark out of the \$325.7 million Earmark out of the \$325.7 million Earmark out of the \$325.7 million
2000-01	HB 283	General Budget Bill	21	Exceptional Needs Program	\$65,140,000	
2000-01	HB 282	Education Budget Bill	21	Big 8 Program	\$20,000,000	
2000-01	HB 282	Education Budget Bill	21	Disability Access Program	\$5,000,000	
2000	SFC 029	Controlling Board	21	School Facilities under ORC 3318	\$45,371,168	From interest revenue and repayments. From excess lottery profits.
2000	SFC 034	Controlling Board	21	School Facilities under ORC 3318	\$13,532,321	
2001-02	SB 192	Tobacco Settlement	N87	School Facilities under ORC 3318	\$282,805,714	Tobacco settlement transfers for FY2001 (net, after FY 2002 reduction of \$180m in SB 261)
2001-02	HB 640	Capital Bill	32	School Facilities under ORC 3318	\$417,200,000	SB 272 permanently sets-aside 25% of all future CFAP appropriations for Exceptional Needs
2001-02	HB 640	Capital Bill	21	School Facilities under ORC 3318	\$171,000,000	
2001-02	HB 640	Capital Bill	21	Emergency Repair	\$15,000,000	For "Acts of God" only
2003-04	HB 94	Operating Bill	32	School Facilities under ORC 3318	\$300,000,000	Bond appropriation, available July 2002
2002-04	SB261	Operating Correction Bill	32	School Facilities under ORC 3318	\$345,000,000	Bond appropriation, available Sept 2002 to replace Fund N87 transfers in FY02 and FY03
2003 - 04	SB 242	Tobacco Settlement	N87	School Facilities under ORC 3318	\$148,400,000	Not available until FY 2004
2003 - 04	HB 675	Capital Bill	32	School Facilities under ORC 3318	\$284,200,000	
2003 - 04	HB 675	Capital Bill	21	School Facilities under ORC 3318	\$30,000,000	
TOTAL APPROPRIATIONS, FY 57 - FY 04						\$3,967,968,349
TOTAL APPROPRIATIONS, FY 92 - FY 04						\$3,793,809,203
TOTAL APPROPRIATED TO THE OSFC, FY 98 - FY 04						\$3,458,209,203



Adena Local (Ross)

The Finish Line



*Elementary School
Northern Local (Perry)*



*High School Media Center
River Valley Local (Marion)*



*Dedication and Ribbon Cutting
Elmwood PK - 12 Building (Wood)*



Ohio School Facilities Commission
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Print Cost Data Here