

Building Our Future



Annual Report



Bob Taft, Governor
Randall Fischer, Executive Director

Table of Contents



Mission Statement	Page 3
Executive Director's Comments	Page 3
About the Ohio School Facilities Commission	Page 4
<i>"Rebuild Ohio"</i> - The Taft School Facilities Plan	Page 5
The Ohio School Design Manual	Page 6
The Classroom Facilities Assistance Program	Page 7
Exceptional Needs	Page 8
Expedited Local Partnership	Page 8
The Urban Programs	Page 9
Disability Access	Page 9
Short-Term Loan	Page 9
Partnering	Page 10
Website and Technology	Page 10
Fiscal & Program Information	Page 11



The OHIO SCHOOL FACILITIES COMMISSION

Bob Taft
Governor

Commission Members

Director C. Scott Johnson
*Department of Administrative
Services*

Dr. Susan Tave Zelman
Superintendent of Public Instruction

Director Thomas W. Johnson
Office of Budget and Management

Representative Kerry Metzger

Representative William Hartnett

Senator Michael Shoemaker

Senator Doug White

Randall A. Fischer, A.I.A.
Executive Director

The Staff of the Ohio School Facilities Commission
dedicates this Annual Report to the memory of

Aldo Anthony Tripodi

(1959 - 2000)

A consummate professional whose expertise and advice is missed
daily and whose friendship can never be replaced.

MISSION STATEMENT OF THE OHIO SCHOOL FACILITIES COMMISSION

THE MISSION OF THE OHIO SCHOOL FACILITIES COMMISSION IS TO PROVIDE FUNDING, MANAGEMENT OVERSIGHT, AND TECHNICAL ASSISTANCE TO OHIO SCHOOL DISTRICTS FOR THE CONSTRUCTION AND RENOVATION OF SCHOOL FACILITIES IN ORDER TO CREATE AN APPROPRIATE LEARNING ENVIRONMENT FOR OHIO'S SCHOOL CHILDREN.

(Adopted by the Commission - June 1997)

From the Executive Director

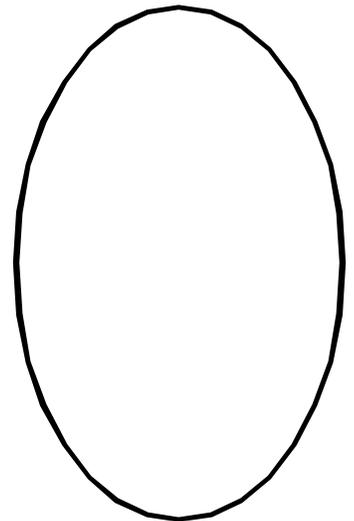
In his novel "A Tale of Two Cities," Charles Dickens wrote that "It was the best of times, it was the worst of times..." For those of us at the Ohio School Facilities Commission, FY 2000 was more like "the most exciting of times, the most challenging of times."

It started last September, when Governor Bob Taft announced a major policy initiative: to fully address the facility needs of every Ohio school district within the next 12 years. Governor Taft's proposal for allocating \$23 billion in state and local resources included a plan to fund the building needs of Ohio's 49 vocational school districts, accelerate the pace of work for our largest urban school districts, and, in short, give all districts an opportunity to address their immediate facility needs. The Governor's plan was enacted in **Senate Bill 272** (Robert Cupp, R-Lima), which went into effect on September 14, 2000.

Meanwhile, our staff were setting records in other areas. 38 school districts took part in the Classroom Facilities Assistance Program in FY 2000. Those projects represented a combined state and local commitment of **\$1.13 billion**. In addition, 7 districts were approved for participation in the Exceptional Facility Needs Pilot Program with the state share totaling \$87.2 million and a total cost of **\$126.7 million**. 42 of those 45 districts passed their local share levies, bringing our total passage rate to **95%**.

So what's the future going to bring? That's impossible to predict, but at OSFC, we'll be focusing on one goal: to do whatever we can, whenever we can, to assist Ohio's school districts with their facilities issues. Let us know how we can help.

Enjoy our Annual Report. We look forward to working with you.



Randall A. Fi

ABOUT THE OHIO SCHOOL FACILITIES COMMISSION

Created in May 1997, through Senate Bill (SB) 102, the Ohio School Facilities Commission (OSFC) administers the funding and oversight duties for the state's school facility funding program.

The Commission consists of three (3) voting members – the State Superintendent, the Director of the Office of Budget and Management, and the Director of the Department of Administrative Services – and four (4) nonvoting members – two members each from the Ohio House and Ohio Senate.

During FY00, a staff consisting of 27 full and part time employees oversaw 6 programs: the **Classroom Facilities Assistance Program**, the **Exceptional Needs Program**, the **Expedited Local Partnership Program**, the **Extreme Environmental Contamination Program**, the **“Big 8” Program**, and the **Emergency Loan Program**. (Two other OSFC programs, the **Disability Access Program** and the **Emergency Repair Program**, had their final appropriations expended during FY00 and program closing procedures were begun).

While the programs were instituted by the Ohio General Assembly through the legislative process, all major policies and procedures associated with the programs have been developed and adopted by the Commission.

Through these programs, OSFC has been able to provide **\$2.68 billion** in funding to over 300 school districts across Ohio.



Western Brown High School
Brown County

Contact the Ohio School Facilities Commission

The Ohio School Facilities Commission

88 East Broad Street, Suite 1400
Columbus, OH 43215

Phones

(614) 466-6290 (Main Phone)
(614) 466-7749 (Fax)

Email

program.info@osfc.state.oh.us

Website

www.osfc.state.oh.us

“REBUILD OHIO” – THE TAFT SCHOOL FACILITIES INITIATIVE

In September 1999, Governor Bob Taft announced a major policy initiative calling for a partnership between the state and local school districts to address the facility needs of all Ohio school districts within the next 12 years.

“Rebuild Ohio” called for the expenditure of over \$23 billion in state and local funding to assure that every Ohio student has the opportunity to receive their education in a safe and adequate school facility.

The law changes necessary to implement the provisions of ***“Rebuild Ohio”*** came with the May 2000 passage of SB 272 under the leadership of Senate President Pro Tem Robert Cupp.

Specifically, ***“Rebuild Ohio”***/ SB 272 will provide for the:

Funding of Joint Vocational School Facilities – SB 272 requires that OSFC present, within six months of the effective date of the act, a recommendation for funding the facility needs of the state’s 49 joint vocational school districts.

Accelerated Urban Program – SB 272 provides for the assessment of the large urban districts (“Big 8,” as they are commonly known) not currently eligible for the Classroom Facilities Assistance Program (there are six -- Cleveland, Cincinnati, Columbus, Akron, Toledo and Dayton) and the development of Facility Master Plans for each of those districts within the next two years.

Exceptional Needs Program – The bill enacts in permanent law the Exceptional Needs Pilot program for districts ranked below the 50th percentile (midpoint) on the Department of Education’s Equity List and significantly increases the funding for those projects.

Expedited Local Partnership Program – SB 272 expands this pilot program so that nearly every district in the state is eligible. Under this program, districts that reach an agreement with OSFC can move ahead with locally funded building projects and receive credit for their work when the district becomes eligible for the Classroom Facilities Assistance program.

Use of Alternative Local Funding Sources – SB 272 allows districts to fund their local portions of project costs from sources other than bond issues. Some of the methods that can be used are funds from existing property and income tax levies, cash balances from the district’s budget, and the donation of funds from outside sources.

Consideration of Districts Funded in Earlier Programs – The bill permits OSFC to provide services to districts on the 1990 Department of Education list that were previously barred from receiving additional state funds for classroom facilities under the “10 year” rule.

“Rebuild Ohio,” as adopted in SB 272, became effective September 14, 2000. In addition to providing a comprehensive plan to address a long neglected area of education, it will provide an avenue for nearly every Ohio school district to address their facility needs. Implementation of ***“Rebuild Ohio”*** will be a major priority for OSFC during FY01.

“This plan funds the job that we have to do - the job of upgrading the school facilities of the state’s 611 school districts and 49 joint vocational school districts that serve approximately 1.8 million Ohio schoolchildren.”

~ ~

Thomas Johnson

Director - Office of Budget and Management
Chair - Ohio School Facilities Commission

THE OHIO SCHOOL DESIGN MANUAL

While the Ohio School Facilities Commission provides both funding and expertise during the construction phase of a project, the design of an individual building is done by architects hired by the local school district. OSFC's *Ohio School Design Manual* is a comprehensive set of guidelines used in the design and construction of OSFC-funded buildings.



Classroom - Katherine Thomas Elementary
Windham Local (Portage County)

A requirement of the 1997 legislation that established the Commission, the Design Manual was developed by nationally recognized educational planners DeJong & Associates, Inc. and Planning Advocates, Inc., along with the architectural firm of Fanning/Howey, Inc., who analyzed typical educational programs for various types and sizes of schools found in Ohio and surrounding states. Their work established a basis for the assignment of a square foot per child standard. Use of that square footage standard multiplied by the number of children enrolled in the building multiplied by a standardized cost per square foot provides the basis for allocation of state resources in the Classroom Facilities Assistance Program.

In the *Ohio School Design Manual*, a priority is placed on classroom buildings and less of an emphasis on extracurricular programs, such as athletics. The classrooms are anticipated to be flexible, expandable, and adaptable to curricula of the future. While it is difficult to predict the future direction of education, by designing classrooms and other instructional spaces to be flexible and adaptable, the district is better prepared to accommodate future educational program developments.

The actual square footage allocated depends on a number of factors, including the grade level and the number of students in a building. All OSFC allocations are higher than national averages and significantly above those standards used in the previous Building Assistance Program. The current square footage allocations are as follows:

Grade Level	Range of Square feet per student
Elementary School (Pre-kindergarten through Grade 5)	115.6 to 125 sq. ft./student
Middle School (Grade 6 through Grade 8)	141 to 151 sq.ft./student
High School (Grade 9 through Grade 12)	160 to 180 sq.ft./student

Through the use of generous square footage allocations, variety in the size and type of classrooms and a reasonable policy on variances from standards, the *Ohio School Design Manual* provides districts with the flexibility needed to design a building that meets their local educational needs.

OSFC-funded buildings are expected to last 40 years, with the proper maintenance. The *Ohio School Design Manual* also establishes guidelines that serve to ensure the use of quality materials in a building.

CLASSROOM FACILITIES ASSISTANCE PROGRAM

In one form or another, the state has been providing building assistance funds to Ohio's school districts since 1957. In the last 3 years, however, there has been an explosion of activity, as the General Assembly has provided over \$2.6 billion in funding for school facilities.

The largest of the programs administered by OSFC is the **Classroom Facilities Assistance Program (CFAP)**. Known as the "Full Fix," CFAP provides funding for the entire facilities needs within a district.

CFAP was established in SB 102. Program eligibility is based on where a district places on the Department of Education's annual Equity List. OSFC is required by law to work "up the list," starting with the least wealthy districts in the state. Districts are required to pay a portion of the project, based on either their placement on the list or the amount of debt they have at the time they enter CFAP.

Under CFAP, OSFC has funded replacement and renovation projects in 73 school districts in Ohio with over \$1.8 billion in state funding. With a local share commitment of \$326 million, these projects have a total value of over \$2.1 billion. During FY00, OSFC funded 38 CFAP projects with a total value of over \$1.13 billion.

Support from district voters for local share levies during FY 98 through FY00 has been phenomenal, with 69 of the 73 districts (95%) eligible for CFAP having passed their local share levies.



The Media Center at the Trenton Avenue Elementary School - Claymont City Schools (Tuscarawas County)

"We raise about \$100,000 per mill of taxation. To do this type of project on our own would have meant raising about 280 mills... that's not going to ever happen. The only way we got this done was through the General Assembly and the OSFC."

~~
Tom Robey, Former Superintendent
Claymont City Schools

The Commission's largest project is the Canton City School District, where the state is paying \$129 million of a \$167 million project. Other large projects include Lima City (\$92 million of \$104 million), Marion City (\$76 million of \$92 million) and Alliance City (\$51 million of \$61 million).

The program process for Classroom Facility Assistance projects begins nearly a year before state funding is actually set aside for a project. During FY00, OSFC prepared 24 districts for funding during the current Fiscal Year (FY01). Those 24 districts represent **\$674 million** in state funding, with a commitment of \$160 million in local dollars, for a total of **\$834 million** in school facility construction.

A COMPLETE LIST OF ALL CFAP PROJECTS CAN BE FOUND ON PAGES 12 & 13.

EXCEPTIONAL NEEDS PROGRAM

The **Exceptional Needs Program (ENP)**, originally a pilot program developed in 1999 and given \$95 million in appropriations, is designed to address the most exceptional school facility needs for districts of below average wealth. OSFC received 132 applications from 76 eligible school districts. The funding provided by the General Assembly allowed the Commission to fund seven projects. To qualify for ENP, the building involved must need replacement as opposed to expansion or renovation.

With the passage of SB 272, the original pilot program has been expanded, and OSFC has been given the authority to use up to 25% of its yearly appropriations for CFAP to fund Exceptional Needs projects. During FY01, the Commission will fund 12 projects with a state and local commitment of over \$241 million.

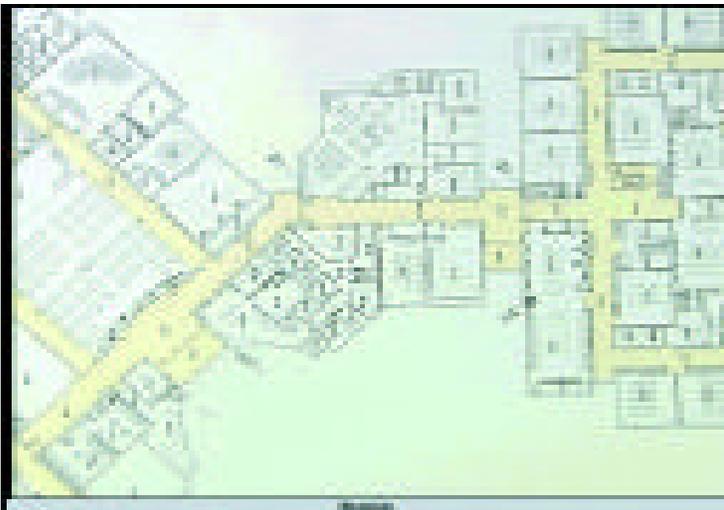


The Computer Lab at Duncan Falls Elementary School - Franklin Local (Muskingum County)

A COMPLETE LIST OF ALL EXCEPTIONAL NEEDS PROJECTS CAN BE FOUND ON PAGE 14

EXPEDITED LOCAL PARTNERSHIP PROGRAM

Another pilot program developed in 1999, the Expedited Local Partnership Program (ELPP) allows school districts to choose to fund a distinct portion of their Facilities Master Plan through local monies, prior to the time their state funding becomes available through the Classroom Facilities Assistance Program. Once a district enters CFAP, they receive credit against their required local contribution for the work that was done under the ELPP.



Floor Plan
Vinton High School - Vinton County

By law, the pilot program was limited to school districts whose Equity Ranking was between the 20th and 40th percentiles (#122 - #245) on the Department of Education's Equity List. A total of 15 districts applied for participation in the ELPP. State law limited the number of districts to participate to five per year on a "first-come, first-served" basis. OSFC assessed 10 of the districts, five of which were eligible to participate in calendar year 1999 and five in calendar year 2000. Eight chose to move forward with local share levies in November of 2000.

The passage of SB 272 opened up the program to all school districts in the state starting in FY01. The Commission approved new guidelines and procedures for the program at its September 2000 meeting.

A COMPLETE LIST OF ALL EXPEDITED LOCAL PARTNERSHIP PROJECTS CAN BE FOUND ON PAGE 14

THE “BIG 8” / ACCELERATED URBAN INITIATIVE PROGRAMS



Governor Taft and friends break ground for the Cedar Elementary School (Canton City)

The “Big 8” program was established in SB 102, which directed OSFC to provide up to \$100 million in matching funds to the 8 largest urban school districts for major renovations and repairs. An appropriation in the FY00 & FY01 state budget bill added another \$20 million to the program.

The districts that are eligible for “Big 8” funding include the Akron, Toledo, Dayton, Cincinnati, Columbus, and Cleveland City Schools. (Both Canton and Youngstown City Schools are currently eligible for CFAP funding.)

The districts are required to match any state funding for which they apply. As of this time, the Big 8 urban districts have spent over 50% of the funds available to them.

The Accelerated Urban Initiative was established in SB

272. Under this program, the six urban districts not yet eligible for CFAP funding will be assessed and have facility master plans developed during FY01 & FY02. These districts will then be eligible to receive state funding for designated portions of their plan starting in FY03.

DISABILITY ACCESS PROGRAM

This building renovation program originated in 1997. Its purpose is to assist districts in making school buildings more accessible for disabled students. The Disability Access Program provides funding for the installation of elevators and ramps, restroom renovations, and the widening of entrances/exits, among other projects.

In FY00, a third round of funding provided grants totaling \$5 million to 97 school districts. This was the third and final grant award under the program. The program has provided funding to all 210 districts that applied. The program has served approximately 8,600 disabled students.

SHORT-TERM LOAN PROGRAM

The Short-Term Loan Program, established by HB 282, the state’s biennial budget bill, provides short-term loans to districts for the “emergency repair and replacement of school facilities damaged as a result of faulty design or construction.”

Participation in the program is limited by available appropriations. One district has participated thus far.



The Auditoria at the High School - Wellsville Local (Columbiana County)

“PARTNERING”

Managing Divergent Groups in a Project Environment

Among the ways that OSFC provides assistance to districts is to provide an environment where disputes in a construction project can be solved without delay, excess cost, or litigation. OSFC’s “Partnering” program provides that environment.

Partnering can be defined as “a project-length commitment between multiple organizations to achieve their objections through the use of cooperative techniques which maximize the effectiveness of each participants resources.” Under the program, all of the major participants in a project – district officials, OSFC staff, architects, construction managers, contractors – meet in a series of professionally mediated sessions. These sessions first establish a dispute-resolution mechanism that will allow the participants to work through the problems that invariably arise on a project and then later, if needed, the sessions provide a forum to work through significant issues.

Partnering requires commitment, trust, communication, honest evaluation, and mutual goals from all participants. Meeting those requirements can make huge differences in the cost of a project. A study by the University of Texas of a similar program showed significant savings in the cost of project changes, the time needed to make the changes, and litigation arising from needed changes.

The “Partnering” program will continue to be a major feature of the services OSFC provides to districts.

“Although we have only had one session of Partnering, we sincerely felt it was one of the most effective and informational meetings we attended thus far...I can only imagine the issues and concerns that will arise once construction begins. I cannot think of a better way to address things.”

~~~  
**James A. Ciccolelli**  
Superintendent - Campbell City Schools

---

## WEBSITE AND TECHNOLOGY

OSFC’s commitment to technology continued during FY00 with a redesign of the public website and improvements to the Commission’s current system of databases and information flow. OSFC’s technology services are geared to provide effective communications well into the 21<sup>st</sup> century.

OSFC operates two websites: one with unlimited public access [[www.osfc.state.oh.us](http://www.osfc.state.oh.us)] and one with password protected entry for school districts, architects, and contractors. The latter, known as the CM (Construction Management) website provides a central location for the storage of project documents, as well as meeting minutes, schedules and photographs.

The public website provides all available information, publications, and forms related to each OSFC program. In addition, the site has separate resource pages for information on the Commission and staff, OSFC publications, employment and consulting opportunities, and other state and federal programs. There is also a link to certain sections of the CM website.

The two websites serve OSFC’s dual goals: to use the web page as both a means of getting out announcements and news about OSFC, and as a ready repository of practical information about Commission programs. As the Commission’s responsibilities grow in the future, the technology component will provide the means for OSFC to incorporate modern management with bricks and mortar.

# Index of OSFC Fiscal and Program Information

## State of Ohio Capital Appropriations for School Facilities

By fiscal year and program

Fund 021 is supported with various cash revenue sources as appropriated by the General Assembly.

Fund 032 is supported with bond revenue.

Fund 018 is the Lottery Profits Education Reserve Fund.

Fund 026 is a general administrative building fund supported with bond revenue.

Fund 006 was formerly the education improvement fund.

| Fiscal Years                                         | Bill #                               | Bill Type                 | Fund | Program                          | Appropriation          | Comments                                                                       |
|------------------------------------------------------|--------------------------------------|---------------------------|------|----------------------------------|------------------------|--------------------------------------------------------------------------------|
| 1957 to 1991                                         | Various                              |                           |      | School Building Program          | \$174,159,146          | Source: ODE                                                                    |
| 1992 and 93                                          | HB 298                               | Budget                    | 21   | School Facilities under ORC 3318 | 20,000,000             |                                                                                |
| 1994 and 95                                          | HB 152                               | Budget                    | 32   | School Facilities under ORC 3318 | 68,640,000             |                                                                                |
| 1994 and 95                                          | HB 152 as<br>as amended<br>in HB 552 | Operating -<br>Corrective | 21   | School Facilities under ORC 3318 | 10,000,000             |                                                                                |
| 1995 and 96                                          | HB 790                               | Capital                   | 32   | School Facilities under ORC 3318 | 70,000,000             |                                                                                |
| 1995 and 96                                          | HB 790                               | Capital                   | 26   | School Security Equipment        | 5,000,000              |                                                                                |
| 1996 and 97                                          | HB 117                               | Budget                    | 21   | School Facilities under ORC 3318 | 41,000,000             |                                                                                |
| 1996 and 97                                          | HB 117                               | Budget                    | 6    | Emergency Repair                 | 960,000                |                                                                                |
| 1997 and 98                                          | HB 748                               | Capital                   | 32   | School Facilities under ORC 3318 | 100,000,000            |                                                                                |
| 1997 and 98                                          | HB 748                               | Capital                   | 21   | School Facilities under ORC 3318 | 20,000,000             |                                                                                |
| 1998 and 99                                          | SB 102                               | Supplemental<br>Capital   | 32   | School Facilities under ORC 3318 | 150,000,000            |                                                                                |
| 1998 and 99                                          | SB 102                               | Supplemental<br>Capital   | 32   | Big 8 Program                    | 100,000,000            | Akron, Toledo, Canton, Dayton<br>Cincinnati, Columbus, Cleveland<br>Youngstown |
| 1998 and 99                                          | SB 102                               | Supplemental<br>Capital   | 32   | Emergency Repair Program         | 50,000,000             |                                                                                |
| 1998 and 99                                          | HB 215                               | Budget                    | 21   | School Facilities under ORC 3318 | 200,000,000            |                                                                                |
| 1998 and 99                                          | HB 215                               | Budget                    | 21   | Emergency Repair Program         | 50,000,000             |                                                                                |
| 1998 and 99                                          | HB 215                               | Budget                    | 18   | Disability Access Program        | 5,000,000              | Transferred to SFC in HB 650                                                   |
| 1999                                                 | HB 650                               | Operating - Educ.         | 21   | School Facilities under ORC 3318 | 140,000,000            |                                                                                |
| 1999                                                 | HB 650                               | Operating - Educ.         | 21   | Emergency Repair Program         | 30,000,000             |                                                                                |
| 1999 and 00                                          | HB 850                               | Capital                   | 21   | School Facilities under ORC 3318 | 145,000,000            |                                                                                |
| 1999 and 00                                          | HB 850                               | Capital                   | 21   | Disability Access Program        | 5,000,000              |                                                                                |
| 1999 and 00                                          | HB 850                               | Capital                   | 32   | School Facilities under ORC 3318 | 325,000,000            |                                                                                |
| 1999 and 00                                          | HB 850                               | Capital                   | 32   | Exceptional Needs Program        | 30,000,000             | Earmark from \$355 million<br>in fund 032.                                     |
| 2000 and 01                                          | HB 283                               | General Budget            | 21   | School Facilities under ORC 3318 | 235,560,000            | Total cash transfer of \$325.7<br>million to the OSFC                          |
| 2000 and 01                                          | HB 283                               | General Budget            | 21   | Exceptional Needs Program        | 65,140,000             | Earmark from \$325.7million                                                    |
| 2000 and 01                                          | HB 282                               | Educ. Budget              | 21   | Big 8 Program                    | 20,000,000             | Earmark from \$325.7million                                                    |
| 2000 and 01                                          | HB 282                               | Education                 | 21   | Disability Access Program        | 5,000,000              | Earmark from \$325.7million                                                    |
| 2000                                                 | SFC 029                              | Controlling Board         | 21   | School Facilities under ORC 3318 | 45,371,168             | From interest revenue and payments                                             |
| 2000                                                 | SFC 034                              | Controlling Board         | 21   | School Facilities under ORC 3318 | 13,532,321             | From excess lottery profits                                                    |
| 2001 and 02                                          | SB 192                               | Tobacco Settlement        | N87  | School Facilities under ORC 3318 | 462,805,714            | Tobacco settlement                                                             |
| 2001 and 02                                          | HB 640                               | Capital Bill              | 21   | School Facilities under ORC 3318 | 171,000,000            |                                                                                |
| 2001 and 02                                          | HB 640                               | Capital Bill              | 21   | Emergency Repair                 | 15,000,000             | For "Acts of God" only                                                         |
| <b>Total Appropriations FY 57 - FY 02</b>            |                                      |                           |      |                                  | <b>\$3,190,368,349</b> |                                                                                |
| <b>Total Appropriations FY 92 - FY 02</b>            |                                      |                           |      |                                  | <b>\$3,016,209,203</b> |                                                                                |
| <b>Total Appropriated to the OSFC, FY 98 - FY 02</b> |                                      |                           |      |                                  | <b>\$2,680,609,203</b> |                                                                                |

## Classroom Facilities Assistance Program FY98 through FY00

| <u>School District</u>            | <u>County</u> | <u>Status</u>           | <u>Local Share</u> | <u>State Share</u> | <u>Total Cost</u> |
|-----------------------------------|---------------|-------------------------|--------------------|--------------------|-------------------|
| Alliance City                     | Stark         | Design phase            | \$9,565,000        | \$51,793,124       | \$61,358,124      |
| Bellaire City                     | Belmont       | Under construction      | 4,038,000          | 26,134,621         | 30,172,621        |
| Cambridge City                    | Guernsey      | Design phase            | 8,232,000          | 42,460,280         | 50,692,280        |
| Campbell City                     | Mahoning      | Pre-construction        | 2,859,000          | 25,465,181         | 28,324,181        |
| Canton City                       | Stark         | Pre-construction        | 38,748,000         | 29,181,358         | 167,929,358       |
| Claymont City                     | Tuscarawas    | Under construction      | 0                  | 29,307,876         | 29,307,876        |
| Conneaut Area City                | Ashtabula     | Preliminary programming | 5,841,000          | 31,671,818         | 37,512,818        |
| East Cleveland City               | Cuyahoga      | Under construction      | 10,547,400         | 95,826,938         | 106,374,338       |
| East Palestine City               | Columbiana    | Design phase            | 1,354,000          | 13,691,923         | 15,045,923        |
| Lima City                         | Allen         | Preliminary programming | 11,366,000         | 92,663,247         | 104,029,247       |
| Marion City                       | Marion        | Preliminary programming | 15,913,000         | 76,312,097         | 92,225,097        |
| New Lexington City                | Perry         | Under construction      | 3,873,000          | 26,326,427         | 30,199,427        |
| Struthers City                    | Mahoning      | Pre-construction        | 4,321,000          | 26,543,460         | 30,864,460        |
| Wellston City                     | Jackson       | Bid phase               | 3,656,000          | 28,439,588         | 32,095,588        |
| Wellsville Local                  | Columbiana    | Under construction      | 1,709,000          | 11,181,924         | 12,890,924        |
| Barnesville Exempted Village      | Belmont       | Design phase            | 3,267,000          | 14,991,438         | 18,258,438        |
| Bradford Exempted Village         | Miami         | Bid phase               | 1,367,000          | 13,405,207         | 14,772,207        |
| Chesapeake Union Exempted Village | Lawrence      | Design phase            | 2,440,000          | 14,613,592         | 17,053,592        |
| Crooksville Exempted Village      | Perry         | Design phase            | 1,236,000          | 5,463,960          | 6,699,960         |
| Greenfield Exempted Village       | Highland      | Under construction      | 3,999,100          | 30,191,639         | 34,190,739        |
| Leetonia Exempted Village         | Columbiana    | Bidding sitework        | 1,654,000          | 15,391,844         | 17,045,844        |
| Newcomerstown Exempted Village    | Tuscarawas    | Design phase            | 3,037,000          | 12,480,271         | 15,517,271        |
| Windham Exempted Village          | Portage       | Under construction      | 972,000            | 27,028,571         | 28,000,571        |
| Trimble Local                     | Athens        | Under construction      | 968,000            | 11,633,001         | 12,601,001        |
| Western Brown Local               | Brown         | Under construction      | 5,659,600          | 47,778,555         | 53,438,155        |
| New Miami Local                   | Butler        | Design phase            | 2,038,000          | 8,581,702          | 10,619,702        |
| Triad Local                       | Champaign     | Design phase            | 3,194,000          | 12,942,777         | 16,136,777        |
| Bethel-Tate Local                 | Clermont      | Design phase            | 4,493,000          | 19,934,541         | 24,427,541        |
| Goshen Local                      | Clermont      | Design phase            | 6,891,000          | 26,352,360         | 33,243,360        |
| Blanchester Local                 | Clinton       | Design phase            | 4,646,000          | 23,575,556         | 28,221,556        |
| Southern Local                    | Columbiana    | Preliminary programming | 3,092,000          | 11,201,458         | 14,293,458        |
| Ridgewood Local                   | Coshocton     | Design phase            | 2,759,000          | 17,414,934         | 20,173,934        |
| Mississinawa Valley Local         | Darke         | Design phase            | 1,970,000          | 12,393,542         | 14,363,542        |
| Amanda-Clearcreek Local           | Fairfield     | Design Phase            | 4,417,000          | 24,738,919         | 29,155,919        |
| Upper Scioto Valley Local         | Hardin        | Programming             | 2,253,000          | 15,080,920         | 17,333,920        |
| Bright Local                      | Highland      | Under construction      | 875,000            | 15,040,103         | 15,915,103        |
| Fairfield Local                   | Highland      | Under construction      | 1,774,000          | 14,865,567         | 16,639,567        |
| Lynchburg-Clay Local              | Highland      | Under construction      | 2,330,600          | 21,952,689         | 24,283,289        |
| New London Local                  | Huron         | Under construction      | 3,252,000          | 18,129,539         | 21,381,539        |



The Cafetorium at the Katherine Thomas  
Elementary School - Windham Local (Portage County)

|                                 |            |                         |                      |                        |                        |
|---------------------------------|------------|-------------------------|----------------------|------------------------|------------------------|
| Western Reserve Local           | Huron      | Preliminary programming | \$3,361,000          | \$15,894,157           | \$19,255,157           |
| Oak Hill Union Local            | Jackson    | Preliminary programming | 3,677,000            | 20,836,654             | 24,513,654             |
| Danville Local                  | Knox       | Preliminary programming | 1,656,000            | 6,499,688              | 8,155,688              |
| Fairland Local                  | Lawrence   | Design phase            | 4,005,000            | 27,163,628             | 31,168,628             |
| Rock Hill Local                 | Lawrence   | Under construction      | 3,790,000            | 32,456,587             | 36,245,587             |
| Riverside Local                 | Logan      | Design phase            | 2,282,000            | 14,970,280             | 17,252,280             |
| Lowellville Local               | Mahoning   | Pre-construction        | 2,126,000            | 11,159,081             | 13,285,081             |
| Sebring Local                   | Mahoning   | Bid phase               | 1,717,000            | 13,678,034             | 15,395,034             |
| Meigs Local                     | Meigs      | Design phase            | 5,726,000            | 26,856,763             | 32,582,763             |
| Marion Local                    | Mercer     | Design phase            | 1,266,000            | 6,646,820              | 7,912,820              |
| St Henry Consolidated Local     | Mercer     | Design phase            | 2,451,000            | 15,057,587             | 17,508,587             |
| Fort Recovery Local             | Mercer     | Under construction      | 3,390,500            | 12,754,640             | 16,145,140             |
| Maysville Local                 | Muskingum  | Under construction      | 4,732,000            | 30,649,844             | 35,381,844             |
| Eastern Local                   | Pike       | Under construction      | 1,423,000            | 22,326,111             | 23,749,111             |
| Scioto Valley Local             | Pike       | Under construction      | 3,377,000            | 23,142,701             | 26,519,701             |
| Continental Local               | Putnam     | Under construction      | 1,645,000            | 12,949,920             | 14,594,920             |
| Miller City-New Cleveland Local | Putnam     | Design phase            | 1,483,000            | 8,401,920              | 9,884,920              |
| Plymouth Local                  | Richland   | Preliminary programming | 1,761,000            | 14,729,645             | 16,490,645             |
| Adena Local                     | Ross       | Under construction      | 2,878,000            | 21,313,018             | 24,191,018             |
| Huntington Local                | Ross       | Under construction      | 1,107,000            | 7,686,870              | 8,793,870              |
| Paint Valley Local              | Ross       | Under construction      | 1,945,800            | 16,335,454             | 18,281,254             |
| Scioto Valley Local             | Ross       | Schematic design phase  | 3,277,000            | 21,929,929             | 25,206,929             |
| Union-Scioto Local              | Ross       | Design phase            | 4,226,000            | 28,281,910             | 32,507,910             |
| Bloom-Vernon Local              | Scioto     | Under construction      | 865,100              | 16,702,709             | 17,567,809             |
| Minford Local                   | Scioto     | Under construction      | 2,195,000            | 33,485,311             | 35,680,311             |
| Bettsville Local                | Seneca     | Preliminary programming | 610,000              | 3,357,201              | 3,967,201              |
| New Riegel Local                | Seneca     | Preliminary programming | 1,148,000            | 9,288,989              | 10,436,989             |
| Maplewood Local                 | Trumbull   | Pre-construction        | 2,794,000            | 20,491,943             | 23,285,943             |
| McDonald Local                  | Trumbull   | Pre-construction        | 2,004,000            | 14,694,182             | 16,698,182             |
| Frontier Local                  | Washington | Design phase            | 2,049,000            | 15,757,628             | 17,806,628             |
| <b>TOTALS</b>                   |            |                         | <b>\$261,348,100</b> | <b>\$1,539,399,841</b> | <b>\$1,900,746,941</b> |

## Classroom Facilities Assistance Program FY01

(Districts to seek local funding starting with November 2000 ballot)

| <u>School District</u>        | <u>County</u> | <u>Local Share</u>   | <u>State Share</u>   | <u>Total Project Cost</u> |
|-------------------------------|---------------|----------------------|----------------------|---------------------------|
| Symmes Valley                 | Lawrence      | \$83,000             | \$3,793,543          | \$3,876,543               |
| Southern Local                | Perry         | 214,000              | 8,692,385            | 8,906,385                 |
| Valley Local                  | Scioto        | 405,000              | 1,655,904            | 2,060,904                 |
| Youngstown City               | Mahoning      | 33,198,000           | 130,257,056          | 163,455,056               |
| East Muskingum Local          | Muskingum     | 7,443,000            | 21,294,357           | 28,737,357                |
| Antwerp Local                 | Paulding      | 3,261,000            | 17,119,036           | 20,380,036                |
| Ottoville Local               | Putnam        | 2,162,000            | 10,556,065           | 12,718,065                |
| West Branch Local             | Mahoning      | 8,950,000            | 36,916,969           | 45,866,969                |
| Jennings Local                | Putnam        | 2,204,000            | 10,761,039           | 12,965,039                |
| Springfield City              | Clark         | 29,853,000           | 135,998,759          | 165,851,759               |
| Clearview Local               | Lorain        | 4,593,000            | 20,923,809           | 25,516,809                |
| Waverly City                  | Pike          | 8,086,000            | 36,836,323           | 44,922,323                |
| Northwestern Local            | Wayne         | 3,383,000            | 14,945,006           | 18,328,006                |
| Southeast Local               | Portage       | 7,212,000            | 26,863,729           | 34,075,729                |
| Newton Falls Exempted Village | Trumbull      | 5,546,000            | 15,445,559           | 20,991,559                |
| New Lebanon Local             | Montgomery    | 4,533,000            | 19,327,026           | 23,860,026                |
| Paulding Exempted Village     | Paulding      | 7,169,000            | 20,195,339           | 27,364,339                |
| Gibsonburg Exempted Village   | Sandusky      | 4,279,000            | 18,240,635           | 22,519,635                |
| Edon-Northwest Local          | Williams      | 3,603,000            | 15,358,374           | 18,961,374                |
| Wayne Trace Local             | Paulding      | 3,668,000            | 15,638,617           | 19,306,617                |
| Centerburg Local              | Knox          | 4,682,000            | 18,725,528           | 23,407,528                |
| Mapleton Local                | Ashland       | 4,254,000            | 16,392,128           | 20,646,128                |
| Elmwood Local                 | Wood          | 5,473,000            | 21,893,384           | 27,366,384                |
| Northern Local                | Perry         | 9,149,000            | 36,597,376           | 45,746,376                |
| <b>TOTALS</b>                 |               | <b>\$160,252,000</b> | <b>\$674,428,164</b> | <b>\$834,670,164</b>      |

## Expedited Local Partnership Program FY00 & FY01

| <u>School District</u> | <u>County</u> | <u>Local Share</u>  | <u>State Share</u>   | <u>Total Project Cost</u> |
|------------------------|---------------|---------------------|----------------------|---------------------------|
| Gallipolis City        | Gallia        | \$14,021,000        | \$22,876,661         | \$36,897,661              |
| Hillsboro City         | Highland      | \$12,978,000        | \$43,447,105         | \$56,425,105              |
| Jackson City           | Jackson       | \$11,817,000        | \$41,898,713         | \$53,715,713              |
| Logan-Hocking Local    | Hocking       | \$18,679,000        | \$45,730,686         | \$64,409,686              |
| Ada Exempted Village   | Hardin        | \$5,295,000         | \$13,617,242         | \$18,912,242              |
| Fredericktown Local    | Knox          | \$5,386,000         | \$13,184,912         | \$18,570,912              |
| North Fork Local       | Licking       | \$10,886,000        | \$26,652,022         | \$37,538,022              |
| Teays Valley Local     | Pickaway      | \$9,601,000         | \$16,348,874         | \$25,949,874              |
| <b>TOTALS</b>          |               | <b>\$76,846,000</b> | <b>\$181,857,502</b> | <b>\$258,703,502</b>      |

~~~~~

Exceptional Needs Program FY00 & FY01

<u>School District</u>	<u>County</u>	<u>Local Share</u>	<u>State Share</u>	<u>Total Project Cost</u>
Girard City SD	Trumbull	\$2,437,000	\$6,266,259	\$8,703,259
Mansfield City SD	Richland	12,449,000	29,048,933	41,497,933
Niles City SD	Trumbull	5,887,000	8,130,429	14,017,429
Steubenville City SD	Jefferson	3,245,000	8,344,885	11,589,885
Tiffin City SD	Seneca	7,316,000	7,925,427	15,241,427
Alexander Local SD	Athens	7,271,000	19,658,040	26,929,040
Ansonia Local SD	Darke	2,563,000	10,250,052	12,813,052
Tri-Village Local SD	Darke	5,710,000	8,930,607	14,640,607
Central Local SD	Defiance	2,482,000	6,383,019	8,865,019
Riverdale Local SD	Hardin	5,953,000	17,859,600	23,812,600
Patrick Henry Local SD	Henry	6,189,000	8,203,018	14,392,018
Jefferson Local SD	Madison	5,603,000	5,382,910	10,985,910
River Valley Local SD	Marion	29,964,000	7,965,197	37,929,197
Morgan Local SD	Morgan	6,997,000	19,915,686	26,912,686
Teays Valley Local SD	Pickaway	8,915,000	15,178,939	24,093,939
Westfall Local SD	Pickaway	6,507,000	6,506,295	13,013,295
Crestwood Local SD	Portage	8,474,000	11,232,544	19,706,544
Waterloo Local SD	Portage	10,719,000	14,803,356	25,522,356
Pandora-Gilboa Local SD	Putnam	4,141,000	11,787,333	15,928,333
TOTALS		\$142,822,000	\$223,772,529	\$366,594,529



The Middle School Auditoria
Graham Local - (Champaign County)

A Look at What We're Doing: Scenes From construction sites and completed OSFC-funded schools

