



# Building Our Future

Annual Report FY 02

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## The Ohio School Facilities Commission

Bob Taft, Governor

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*Dir. Tom Johnson (Chair)*  
*Sen. Bill Harris*

*Dir. Scott Johnson*  
*Sen. Mike Shoemaker*

*Rep. Kerry Metzger*

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# A Message from Governor Taft

Education is my number one policy priority. It is critical that, as a state, we work together to ensure that every child succeeds. With this in mind, operating funding for education has grown by almost 40% since I took office. As a result of my Commission on Student Success we are developing clearer and higher standards for student learning, and implementing better testing systems and accountability structures. My Commission on Teaching Success is hard at work on recommendations to ensure that every student learns under the guidance of a quality teacher. My OhioReads initiative has harnessed the talent of over 45,000 tutors to supplement classroom literacy instruction.

But when I travel across the state, the most excited people in the education field are the students, teachers and administrators in those school districts that have newly built or renovated facilities as a result of our “Rebuilding Ohio’s Schools” program. There is nothing quite like the passion and energy that emerge from taking children on their journey of learning in state-of-the-art facilities. We know from research that students work better in bright, clean, well-ventilated and well-maintained spaces. What’s more, their attitudes change – they take pride in modern, well-equipped buildings.

The most gratifying part of all this attention to education is that our efforts are paying off. This past year, we saw proficiency test scores increase markedly. More school districts are classified as “excellent” and “effective,” and many fewer are in “academic emergency.”

We still have a long way to go. But there is no doubt that we are making great progress – we are “Building Ohio’s Future”. I am committed to continuing to bring the resources of the state to bear on ensuring that every child learns in an environment and within a system that results in success.



**Bob Taft**  
**Governor**

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# Organization / Structure



A state agency devoted to facilities construction, the Ohio School Facilities Commission (OSFC) works in partnership with local school districts to improve the educational environment for Ohio's school children.

Created in May 1997 by the Ohio General Assembly, the OSFC has the responsibility to provide funding, management oversight, and technical assistance for the construction and renovation of school facilities.

The Commission has three voting members and four non-voting legislative members. The three voting members include the directors of the Office of Budget and Management and Department of Administrative Services, and the State Superintendent of Public Instruction. The four members of the General Assembly include two members from each chamber, representing each political caucus.

The Commission has maintained a small staff of about 50 employees by relying on the expertise of private sector construction and design firms in implementing its programs. This public-private partnership benefits state taxpayers by making every dollar count, but the real benefit is realized by local school districts and, most important, Ohio students. The Commission's staff is currently managing projects in 129 school districts, where the more than 300 buildings in design or construction have a value of over \$4 billion.

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## School Facilities Funding – a History

The State of Ohio has been funding the construction of school buildings since 1957. Total state funding for school facilities from 1957 (date of the inception of the building assistance program under the Department of Education) to FY92 totaled \$174 million. FY92 marked the beginning of significant state funding of school facilities projects. During the period between FY92 through FY97, the state appropriated over \$334 million for school building assistance.

With the creation of the Ohio School Facilities Commission, the state began a massive effort to address the facility issues of Ohio's public school districts. The Commission was established by legislative action in May of 1997 to provide funding, management oversight, and technical assistance to school districts in the construction and renovation of school facilities.

The Commission has received over \$3.3 billion in appropriations since its creation. Governor Bob Taft, through his School Facilities Plan, has proposed spending over \$10.2 billion in state funding, matched by \$12.9 billion in local funding, in a 12-year plan to address the facility needs of all Ohio school districts. The major portions of the Governor's program were implemented by the Ohio General Assembly in Senate Bill 272, which was passed in May of 2000.

## *Did You Know?*

- \* The OSFC has disbursed over \$2 billion on school facilities construction and renovation since its inception in 1997.
- \* Spending on OSFC projects is approximately \$2 million A DAY / 365 days a year.
- \* The OSFC has provided funding from one or more of its programs to over 360 of the state's 612 school districts.
- \* OSFC projects have over 300 buildings either completed, in design, or in construction.

# OSFC Programs

**Classroom Facilities Assistance:** The Classroom Facilities Assistance Program (CFAP) was established in Senate Bill 102. It requires the Commission to begin with the lowest wealth districts according to the Department of Education's Equity Distribution List, and to provide funding for the facility needs within an entire district.

CFAP is the largest of the Commission's building programs. The Commission has provided funding for replacement and renovation projects in 110 school districts in Ohio with over \$2.6 billion in state funding committed. The local share of these projects totals \$519 million.

Support from local electors for CFAP projects has been overwhelmingly positive. From FY98 through FY02, 97% (107 out of 110) of the districts eligible for this program have passed their local share levies or acquired their local shares through alternate sources.

Currently, the Commission's largest CFAP project is the Lorain City School District, where the state is paying \$175 million of a \$216 million project. Other large projects in the CFAP program include Canton City (\$129 million of \$167 million), Springfield City (\$135 million of \$165 million), Youngstown City (\$130 million of \$163 million), and Lima City (\$92 million of \$104 million)

**Accelerated Urban Initiative:** The passage of SB 272 established a new program called the "Accelerated Urban Initiative."

The program has allowed OSFC to use FY01 and FY02 to conduct assessments, determine future projected enrollments, develop facility master plans, and otherwise serve the six urban school districts not currently enrolled in the CFAP program (Akron, Cincinnati, Cleveland, Columbus, Dayton, and Toledo).

The access to state funding has been accelerated for these six districts due to their sheer size and the complexity of their problems (which include over 500 buildings and approximately 16% of Ohio's total student population). The workload has been enormous. However, OSFC has been able to complete facilities master plans for the six districts. The Commission gave formal approval to the plans on July 23, 2002. One district (Cleveland Municipal) has already passed a ballot issue supporting its local share. The other 5 districts will have ballot issues in November, 2002.

**"With the ambiance of the (new) building ... it builds an environment that children are willing, able, and desirous of learning. A state-of-the-art building allows us to build a state-of-the-art educational society, and the two go hand-in-hand."**

-- *Elvin Jones, Superintendent East Cleveland City Schools.*





distinct portion of their Facilities Master Plan through local monies prior to the time their state funding becomes available through the Classroom Facilities Assistance Program. Once a district enters CFAP, they receive credit against their required local contribution for the work that was done under the ELPP.

The passage of Senate Bill 272 codified the original pilot program into permanent law and opened it up to nearly every school district in the state. Over 252 districts have applied for ELPP. Currently, 82 districts have reached agreement with the Commission on a Facility Master Plan and have been approved for participation in the program. Copies of the program guidelines, an application form, and a sample board resolution for participation can be found on the Commission's website.

The total projected cost for the six plans is \$5.74 billion, of which \$2.95 billion will be at state expense. The largest of the projects is the Cleveland program at \$1.5 billion (\$1 billion – state funding). The other five plans include Akron at \$693 million (\$408 million – state), Cincinnati at \$915 million (\$210 million), Columbus at \$1.34 billion (\$394 million), Dayton at \$488 million (\$297 million), and Toledo at \$797 million (\$614 million from state funds).

**Exceptional Needs:** The Exceptional Needs Program (ENP), originally a pilot program developed in 1999 and given \$95 million in appropriations, is designed to address the health and safety needs of a single facility within districts of below average property wealth. To qualify for the ENP, the building involved must need replacement as opposed to expansion or renovation.

Seven districts, all of which passed their local share levies, were funded during FY00 from the pilot program appropriation. The Commission has been given the authority to use up to 25% of its yearly appropriations for CFAP to fund ENP projects. During FY01, the Commission appropriated funding for 12 projects with a state and local commitment of over \$241 million. In FY02, the Commission funded four districts for a total commitment of \$118.5 million in state funding. Two districts were funded in FY 03 for a total of \$60.5 million in state and local contributions (\$45.5 million in state resources).

**Expedited Local Partnership:** Another pilot program developed in 1999, the Expedited Local Partnership Program (ELPP) allows school districts to choose to fund a



### ***Emergency Assistance***

**Program:** Created in SB 272, the Emergency Assistance Program is a limited program intended to provide assistance to districts that experience facilities problems due to “Acts of God.” Districts may apply for funding to make up the difference between the actual cost of repairs and renovations and any monies received from insurance or other state/private assistance.

All school districts in Ohio are eligible for the program. State law stipulates that the assistance cannot be used for damage caused by age or lack of timely maintenance. Applications for the program must be made within 60 days of the actual date of damage.

### ***Energy Conservation***

**Program:** This program, commonly referred to as “HB 264,” allows school districts with older facilities to borrow funds, without a vote of the public, to make energy-saving facilities improvements. The cost of the improvements may not exceed the savings in energy, operating, and maintenance costs over a fifteen year period.



To date, this legislation has been used for over 930 projects, resulting in a total investment exceeding \$826 million with continuing annual savings to Ohio’s school districts of nearly \$78 million.

### ***Federal Emergency***

**Repair Program:** During FY 02, the OSFC, through the Ohio Department of Education, was awarded a \$27.9 million grant from the United States Department of Education for emergency repair and renovation projects.

A total of 217 local education agencies (LEAs) submitted competitive grant applications for funding under the program. The OSFC will award grants

based upon four criteria: 1) the percentage of poor students enrolled in an LEA, 2) the need for repairs and renovations, 3) the fiscal capacity of an LEA to meet repair needs, and 4) the likelihood that an LEA would properly maintain the repaired school facilities. Grants are expected to be awarded during the Fall of 2002.

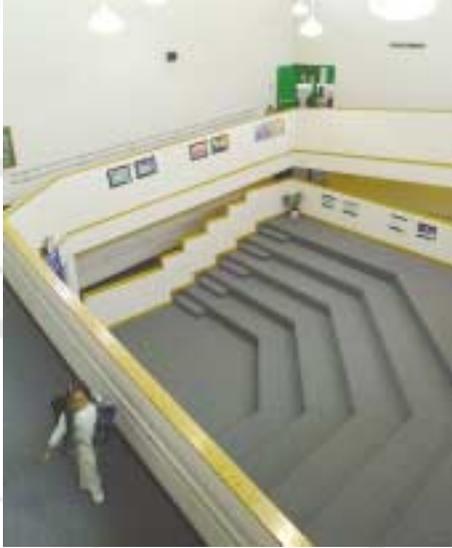
### ***The Community School Guaranteed Loan***

**Program:** The Community Schools Classroom Facilities Guaranteed Loan program, established during FY 02 in HB 94 offers assistance to community schools (also known as charter schools) to help meet their facility needs. Through this program, Ohio community schools can apply for a State guarantee for a loan from a state or federally chartered bank. The guarantee cannot exceed \$1,000,000, or \$500,000 for lease-hold improvements, and cannot exceed 15 years. Fourteen (14) community schools filed applications for the program during FY 02, with six (6) being given conditional approval.

## **Getting the Job Done**

Project completion continues at a very rapid rate: The first “district-wide fix” was accomplished in the fall of 2000, with the completion of the Huntington Local (Ross County) School District. By the end of 2001, the Commission had completed 21 district-wide projects and finished 60 buildings. By the end of 2002, the Commission will have completed an additional 23 district-wide projects and finished another 80 buildings.

# The Results





# The Ohio School DesignManual



**“The Design Manual is, in my opinion, one of the best rules-of-thumb for school design that I’ve ever seen. It doesn’t predict design. It doesn’t predict aesthetics. It doesn’t predict how a building fits into its site. That’s left to the individual school district and architect.”**

-- *Mike Dingeldein*  
*Architect*

The Commission has developed a comprehensive set of standardized guidelines for the design of school facilities. The use of these design guidelines, found in the *Ohio School Design Manual*, reduces the amount of time needed to design facilities. In construction, as with most businesses, time is money and the design manual will save much-needed dollars on both the state and local level.

The manual was developed by OSFC staff, in cooperation with architects and nationally recognized educational planners. The design manual, after setting necessary minimum standards of quality for the state’s educational facilities, provides a flexible set of guidelines to serve the diverse needs of local school communities and the children they serve.

While OSFC provides funding and expertise during the construction phase of a project, the design of each individual building is done by architects hired by the district, reflecting the needs of that particular district. It is a common-sense approach that allows local districts not only to meet the facilities needs of their district, but to blend the architecture and design in a way that “fits” the community.

The guidelines used in the OSDM incorporate a flexibility that strives to provide a district with a facility that is adaptable to changing teaching methods. It also places emphasis on classrooms and instructional space rather than extracurricular programs such as athletics. The classrooms are designed to be adaptable, flexible, and expandable so they meet the requirements of the curricula of the future. Any meaningful design must anticipate change and future need to avoid short-term obsolescence and to extend the life of the building for future generations.

During FY 02, the Ohio School Design Manual was the subject of a review and evaluation by the Council of Educational Facility Planners International, a nationwide group of education planning professionals. In its 28 page report, CEFPI noted that, *“The Ohio School Design Manual is the product of thoughtful research and deliberation. Other states wrestling with the issues of educationally adequate school buildings could do well to learn from both the process and outcome of the work conducted by the State of Ohio on behalf of its school children.”*

# Technology



In today's classroom, technology is the key that unlocks the future for every student. To be competitive in a global marketplace, we are challenged to provide every student with the technology skills necessary to compete for tomorrow's jobs. The Ohio School Facilities Commission is a leader in incorporating technology into the design and construction of school facilities.

The technology component of OSFC-funded projects calls for the inclusion of the latest in voice, video, and data systems in every teaching station including computer hook-ups for internet access and video monitoring and telephone service for security purposes. OSFC is proud to be a part of the technology effort that, according to a newly-released national report, has raised our classroom technology from 46th nationwide to **3rd**.

In addition to being a leader in the inclusion of education technology, OSFC continues to use the power of the Internet to manage projects from every corner of the Buckeye State. During Fiscal Year 02, the OSFC continued its expansion, not only on the technological focus on building design, but also on using technology to communicate our message and to communicate with school administrators and our other partners.

OSFC currently operates two websites: one with unlimited public access and another with password-protected entry that serves school administrators, architects and contractors involved in OSFC-funded projects.

The OSFC public website ([www.osfc.state.oh.us](http://www.osfc.state.oh.us)) features information on each program, along with resources pages for the Commission and staff, OSFC publications, employment and consulting opportunities and other state/federal programs.

The password-protected site, known as the Construction Manager site, uses integrated web servers and databases to provide those involved with an OSFC project with critical information 24 hours a day. The website collects assessment data on school districts involved in OSFC programs, manages project financial information, stores project construction documents and provides current contacts. Through the use of the Construction Manager website, OSFC can continue to provide management oversight and technical assistance cost-effectively.

And our technology efforts have been recognized by others. In FY02, OSFC was recipient of the Gold Vision Award by *Constructech* magazine. The judges included a respected panel of distinguished construction, architecture, and technology industry experts.

The award citation noted the success of our website: "The greatest benefit of the system is that it allows the OSFC, with a minimum staff of 45, to manage numerous construction programs and projects for 612 school districts throughout the state."



**"The technology advantages in comparison to what we had in the old building are just unbelievable."**

-- John Neighbor,  
Superintendent  
Claymont City Schools



# The Partnering Program

As anyone familiar with construction knows, disputes on a construction project can be costly, time-consuming and even involve litigation.

The **OSFC Partnering Program** brings all the parties to the table prior to the start of the project — before there are problems. District officials, OSFC staff, architects, construction managers and contractors meet in professionally mediated sessions. This unique dispute-resolution mechanism allows the parties to work through problems that invariably arise on the construction site.

The program has been a hugely successful one. With over \$4 billion in construction, there has only been **one** claim resulting in litigation. That is a remarkable record by any measurement. That detail alone speaks to the success of the program.

The Partnering Program is a simple solution to a complex issue when it comes to construction: Everyone involved in the project is asked for solutions before problems arise and that makes everyone a legitimate and participating stakeholder — a partner, if you will — in the project.

This unique program has been featured nationally in publications such as *The Bond Buyer*, a prestigious public finance newspaper read by financial analysts across the nation. *“Just as a theatrical dress rehearsal can allow a company to find and fix technical glitches before they ruin the show, pre-construction partnering can find early solutions to problems before they become lawsuits,”* is the way *The Bond Buyer* described Partnering.



By saving time and costly delays, another valuable partner in the process — the citizens of Ohio — share in the benefits through wise management and efficient use of their tax dollar. During FY 02, the OSFC sponsored more than 125 Partnering sessions around Ohio.

# Money Matters



Since the Commission was formed in 1997, there has been over \$3.3 billion dollars allocated to the agency for its programs.

While those allocations represent the depth of the commitment of the Taft administration and the State legislature to school funding, another important statistic is that of “disbursement,” a term meaning money actually spent, as opposed to funds simply set aside for future spending. A program’s disbursement rate is a good sign of how rapidly a program is developing and moving forward. During FY 02, the rapid pace of disbursement continued to be a major achievement by the Commission.

It was in March, 2001 that the Commission disbursed its first \$1 billion in spending, a journey that took three and a half years. In May, 2002 — just 14 months later — the Commission officially spent its second billion dollars.

The Commission also set another record in FY 02 as we disbursed over \$814 million during that period.



## Appropriations

	FY98	FY99	FY00	FY01	FY02	FY03	TOTAL
<b>CFAP</b>	\$350,000,000	\$340,000,000	\$564,463,489	\$394,127,143	\$394,127,143	\$463,650,000	<b>\$2,656,117,775</b>
<b>Exceptional Needs</b>	-	-	\$95,140,000	\$131,375,714	\$131,375,714	-	<b>\$357,891,429</b>
<b>Emerg. Repair</b>	\$100,000,000	\$30,000,000	-	-	-	-	<b>\$130,000,000</b>
<b>Big 8</b>	\$100,000,000	-	\$20,000,000	-	-	-	<b>\$120,000,000</b>
<b>Disability Access</b>	\$5,000,000	\$5,000,000	\$5,000,000	-	-	-	<b>\$15,000,000</b>
<b>Emerg. Assist.</b>	-	-	-	\$7,500,000	\$7,500,000	-	<b>\$15,000,000</b>
<b>All OSFC Programs</b>	<b>\$555,000,000</b>	<b>\$375,000,000</b>	<b>\$684,603,489</b>	<b>\$533,002,857</b>	<b>\$533,002,857</b>	<b>\$463,650,000</b>	<b>3,294,009,203</b>

## Disbursements

	FY 98	FY 99	FY 00	FY 01	FY02	Total Program
<b>CFAP</b>	\$49,618,992.54	\$134,140,769.49	\$305,122,233.50	\$553,475,039.43	\$720,138,815.60	\$1,762,495,850.56
<b>Exceptional Needs</b>	-	-	\$7,827,628.52	\$53,061,181.30	\$81,363,337.23	\$142,252,147.05
<b>Emerg. Repair</b>	\$36,422,642.74	\$57,160,233.71	\$16,642,013.88	\$4,010,882.92	\$450,715.44	\$114,686,488.69
<b>Big 8</b>	\$21,480,323.89	\$15,331,922.57	\$20,405,854.16	\$31,207,847.13	\$11,296,103.43	\$99,722,051.18
<b>Disability Access</b>	\$74,579.73	\$2,292,593.82	\$2,563,080.18	\$3,024,285.44	\$1,006,226.38	\$8,960,765.55
<b>Emerg. Assist.</b>	-	-	-	-	-	-
<b>Totals by Year</b>	<b>\$107,596,538.90</b>	<b>\$208,925,519.59</b>	<b>\$352,560,810.24</b>	<b>\$644,779,236.22</b>	<b>\$814,255,198.08</b>	<b>\$2,128,117,303.03</b>

# OFSC Projects

## Classroom Facilities Assistance Program (FY 98 - FY 02)

DISTRICT	COUNTY	STATUS	LOCAL (%)	STATE (%)	TOTAL
Adena Local SD	Ross	<b>Completed</b>	\$2,878,000 (11)	\$22,267,841 (88)	\$25,145,841
Alliance City SD	Stark	Under Construction	\$9,565,000 (15)	\$51,793,124 (84)	\$61,358,124
Amanda-Clearcreek Local SD	Fairfield	Under Construction	\$4,417,000 (15)	\$24,738,919 (85)	\$29,155,919
Antwerp Local SD	Paulding	Under Construction	\$3,261,000 (16)	\$17,119,036 (84)	\$20,380,036
Barnesville EVSD	Belmont	Under Construction	\$3,356,465 (17)	\$16,073,589 (83)	\$19,430,054
Bellaire City SD	Belmont	Under Construction	\$4,038,000 (13)	\$27,305,452 (88)	\$31,343,452
Bethel-Tate Local SD	Clermont	<b>Completed</b>	\$5,124,194 (18)	\$22,735,023 (82)	\$27,859,217
Bettsville Local SD	Seneca	<b>Completed</b>	\$610,000 (15)	\$3,357,201 (85)	\$3,967,201
Blanchester Local SD	Clinton	<b>Completed</b>	\$5,268,077 (16)	\$26,732,207 (84)	\$32,000,284
Bloom-Vernon Local SD	Scioto	<b>Completed</b>	\$876,021 (5)	\$16,913,570 (95)	\$17,789,591
Bradford EVSD	Highland	<b>Completed</b>	\$875,000 (6)	\$15,040,103 (94)	\$15,915,103
Cambridge City SD	Guernsey	Bid Phase	\$8,232,000 (16)	\$42,460,280 (84)	\$50,692,280
Campbell City SD	Mahoning	Under Construction	\$2,859,000 (10)	\$25,465,181 (90)	\$28,324,181
Canton City SD	Stark	Under Construction	\$30,698,000 (23)	\$102,231,358 (77)	\$132,929,358
Centerburg Local SD	Knox	Under Construction	\$4,682,000 (20)	\$18,725,528 (80)	\$23,407,528
Chesapeake Union EVSD	Lawrence	Under Construction	\$2,440,000 (14)	\$15,268,281 (86)	\$17,708,281
Claymont City SD	Tuscarawas	<b>Completed</b>	\$0 (0)	\$29,307,876 (100)	\$29,307,876
Clearview Local SD	Lorain	Under Construction	\$4,593,000 (18)	\$20,923,809 (82)	\$25,516,809
Conneaut Area City SD	Ashtabula	Design Phase	\$5,841,000 (16)	\$31,671,818 (84)	\$37,512,818
Continental Local SD	Putnam	<b>Completed</b>	\$1,645,000 (11)	\$13,530,076 (89)	\$15,175,076
Crooksville EVSD	Perry	Under Construction	\$1,236,000 (18)	\$5,708,748 (82)	\$6,944,748
Danville Local SD	Knox	Under Construction	\$1,702,989 (20)	\$6,682,699 (80)	\$8,385,688
Dawson-Bryant Local SD	Lawrence	Bid Phase	\$194,000 (2)	\$12,584,068 (98)	\$12,778,068
East Cleveland City SD	Cuyahoga	Under Construction	\$10,547,400 (10)	\$95,585,223 (90)	\$106,132,623
East Guernsey Local SD	Guernsey	Bid Phase	\$2,891,000 (13)	\$19,271,677 (87)	\$22,162,677
East Muskingum Local SD	Muskingum	Under Construction	\$7,443,000 (26)	\$21,294,357 (74)	\$28,737,357
East Palestine City SD	Columbiana	Under Construction	\$1,354,000 (9)	\$13,691,923 (91)	\$15,045,923
Eastern Local SD	Pike	<b>Completed</b>	\$1,976,771 (7)	\$23,373,817 (93)	\$25,350,588
Edon-Northwest Local SD	Williams	Design Phase	\$3,603,000 (19)	\$15,358,374 (81)	\$18,961,374
Elmwood Local SD	Wood	Under Construction	\$5,473,000 (20)	\$21,893,384 (80)	\$27,366,384
Fairfield Local SD	Highland	<b>Completed</b>	\$1,774,000 (10)	\$15,531,544 (90)	\$17,305,544
Fairland Local SD	Lawrence	Under Construction	\$4,005,000 (12)	\$29,219,985 (88)	\$33,224,985
Felicity-Franklin Local SD	Clermont	Design Phase	\$1,371,000 (10)	\$13,650,166 (90)	\$15,021,166

DISTRICT	COUNTY	STATUS	LOCAL (%)	STATE (%)	TOTAL
Fort Recovery Local SD	Mercer	<b>Completed</b>	\$3,390,500 (20)	\$13,326,048 (80)	\$16,716,548
Frontier Local SD	Washington	Under Construction	\$2,644,941 (11)	\$21,771,751 (89)	\$24,416,692
Gibsonburg EVSD	Sandusky	Bid Phase	\$4,279,000 (19)	\$18,240,635 (81)	\$22,519,635
Goshen Local SD	Clermont	Under Construction	\$8,441,679 (21)	\$32,282,423 (79)	\$40,724,102
Greenfield Ex Vill SD	Highland	<b>Completed</b>	\$4,299,100 (13)	\$27,646,685 (87)	\$31,945,785
Holgate Local SD	Henry	Bid Phase	\$2,779,000 (18)	\$12,658,242 (82)	\$15,437,242
Huntington Local SD	Ross	<b>Completed</b>	\$1,241,580 (13)	\$8,589,194 (87)	\$9,830,774
Jackson City SD	Jackson	Under Construction	\$12,102,000 (21)	\$45,525,352 (79)	\$57,627,352
Jennings Local SD	Putnam	Under Construction	\$2,204,000 (17)	\$10,761,039 (83)	\$12,965,039
Lectonia EVSD	Columbiana	Under Construction	\$1,721,923 (9)	\$16,713,476 (91)	\$18,435,399
Lima City SD	Allen	Under Construction	\$11,366,000 (11)	\$92,663,247 (89)	\$104,029,247
Lorain City SD	Lorain	Design Phase	\$41,094,000 (19)	\$175,190,880 (81)	\$216,284,880
Lowellville Local SD	Mahoning	Under Construction	\$2,126,000 (16)	\$11,159,081 (84)	\$13,285,081
Lynchburg-Clay Local SD	Highland	<b>Completed</b>	\$2,434,255 (10)	\$23,117,181 (90)	\$25,551,436
Mad River Local SD	Montgomery	Design Phase	\$17,372,000 (20)	\$69,490,332 (80)	\$86,862,332
Mapleton Local SD	Ashland	Under Construction	\$4,254,000 (21)	\$16,392,128 (79)	\$20,646,128
Maplewood Local SD	Trumbull	Bid Phase	\$2,794,000 (12)	\$20,491,943 (88)	\$23,285,943
Marion City SD	Marion	Under Construction	\$15,913,000 (17)	\$76,312,097 (83)	\$92,225,097
Marion Local SD	Mercer	<b>Completed</b>	\$1,475,853 (16)	\$7,748,548 (84)	\$9,224,401
Maysville Local SD	Muskingum	Under Construction	\$4,732,000 (13)	\$32,022,957 (87)	\$36,754,957
McDonald Local SD	Trumbull	Under Construction	\$2,004,000 (12)	\$14,694,182 (88)	\$16,698,182
Meigs Local SD	Meigs	Under Construction	\$5,726,000 (18)	\$26,856,763 (82)	\$32,582,763
Miller City-New Cleveland SD	Putnam	Under Construction	\$1,920,983 (15)	\$10,883,311 (85)	\$12,804,294
Minford Local SD	Scioto	Under Construction	\$2,195,000 (6)	\$33,485,311 (94)	\$35,680,311
Mississinawa Valley Local SD	Darke	<b>Completed</b>	\$2,213,073 (14)	\$13,922,749 (86)	\$16,135,822
New Lebanon Local SD	Montgomery	Design Phase	\$4,533,000 (19)	\$19,327,026 (81)	\$23,860,026
New Lexington City SD	Perry	<b>Completed</b>	\$3,971,742 (12)	\$28,207,109 (88)	\$32,178,851
New London Local SD	Huron	Under Construction	\$3,252,000 (15)	\$18,941,742 (85)	\$22,193,742
New Miami Local SD	Butler	<b>Completed</b>	\$2,371,269 (19)	\$10,369,506 (81)	\$12,740,775
New Riegel Local SD	Seneca	Under Construction	\$1,386,106 (11)	\$11,215,617 (89)	\$12,601,723
Newcomerstown EVSD	Tuscarawas	Under Construction	\$3,037,000 (20)	\$12,480,271 (80)	\$15,517,271
Newton Falls EVSD	Trumbull	Design Phase	\$3,604,000 (19)	\$15,363,193 (81)	\$18,967,193
Northern Local SD	Perry	Under Construction	\$9,149,000 (20)	\$36,597,376 (80)	\$45,746,376
Northwestern Local SD	Wayne	Under Construction	\$3,383,000 (18)	\$14,945,006 (82)	\$18,328,006
Oak Hill Union Local SD	Jackson	Under Construction	\$4,113,844 (15)	\$23,312,139 (85)	\$27,425,983
Ottoville Local SD	Putnam	Under Construction	\$3,035,000 (17)	\$14,818,261 (83)	\$17,853,261

DISTRICT	COUNTY	STATUS	LOCAL (%)	STATE (%)	TOTAL
Paint Valley Local SD	Ross	<b>Completed</b>	\$2,426,956 (11)	\$19,863,929 (89)	\$22,290,885
Paulding EV SD	Paulding	Under Construction	\$7,169,000 (26)	\$20,195,339 (74)	\$27,364,339
Plymouth Local SD	Richland	Design Phase	\$1,761,000 (11)	\$14,729,645 (89)	\$16,490,645
Portsmouth City SD	Scioto	Design Phase	\$11,550,000 (18)	\$52,617,285 (82)	\$64,167,285
Pymatuning Valley	Ashtabula	Bid Phase	\$5,175,000 (20)	\$20,701,662 (80)	\$25,876,662
Ridgewood Local SD	Coshocton	Under Construction	\$2,759,000 (14)	\$17,414,934 (86)	\$20,173,934
Ripley-Union-Lewis	Brown	Design Phase	\$1,557,000 (7)	\$20,688,074 (93)	\$22,245,074
Riverside Local SD	Logan	<b>Completed</b>	\$2,282,000 (13)	\$14,970,280 (87)	\$17,252,280
Rock Hill Local SD	Lawrence	<b>Completed</b>	\$4,335,294 (11)	\$36,896,293 (89)	\$41,231,587
Scioto Valley Local SD	Pike	Under Construction	\$3,377,000 (13)	\$23,142,701 (87)	\$26,519,701
Scioto Valley Local SD	Ross	Under Construction	\$3,277,000 (13)	\$21,929,929 (87)	\$25,206,929
Sebring Local SD	Mahoning	<b>Completed</b>	\$1,717,000 (11)	\$14,290,810 (89)	\$16,007,810
Southeast Local SD	Portage	Under Construction	\$7,212,000 (21)	\$26,863,729 (79)	\$34,075,729
Southern Local SD	Columbiana	Under Construction	\$3,430,832 (23)	\$11,201,458 (77)	\$14,632,290
Southern Local SD	Perry	Under Construction	\$214,000 (2)	\$8,692,385 (98)	\$8,906,385
Springfield City SD	Clark	Under Construction	\$29,853,000 (18)	\$135,998,759 (82)	\$165,851,759
St Henry Consolidated SD	Mercer	<b>Completed</b>	\$2,778,008 (14)	\$17,066,544 (86)	\$19,844,552
Struthers City SD	Mahoning	Under Construction	\$4,321,000 (14)	\$26,543,460 (86)	\$30,864,460
Symmes Valley Local	Lawrence	Under Construction	\$83,000 (2)	\$3,793,543 (98)	\$3,876,543
Triad Local SD	Champaign	<b>Completed</b>	\$3,916,402 (20)	\$15,870,104 (80)	\$19,786,506
Trimble Local SD	Athens	<b>Completed</b>	\$968,000 (8)	\$11,633,001 (92)	\$12,601,001
Union-Scioto Local SD	Ross	Design Phase	\$4,226,000 (13)	\$28,281,910 (87)	\$32,507,910
Upper Scioto Valley	Hardin	Under Construction	\$2,253,000 (13)	\$15,080,920 (87)	\$17,333,920
Valley Local SD	Scioto	Design Phase	\$405,000 (20)	\$1,655,904 (80)	\$2,060,904
Washington-Nile Local	Scioto	Design Phase	\$56,652 (2)	\$2,775,928 (98)	\$2,832,580
Waverly City SD	Pike	Bid Phase	\$8,086,000 (18)	\$36,836,323 (82)	\$44,922,323
Wayne Trace Local SD	Paulding	Design Phase	\$3,668,000 (19)	\$15,638,617 (81)	\$19,306,617
Wellston City SD	Jackson	<b>Completed</b>	\$3,830,669 (11)	\$31,072,412 (89)	\$34,903,081
Wellsville Local SD	Columbiana	<b>Completed</b>	\$1,709,000 (13)	\$11,181,924 (86)	\$12,890,924
West Branch Local SD	Mahoning	Under Construction	\$8,950,000 (20)	\$36,916,969 (80)	\$45,866,969
Western Brown Local	Brown	<b>Completed</b>	\$5,659,600 (11)	\$47,778,555 (89)	\$53,438,155
Western Local SD	Pike	Design Phase	\$655,000 (5)	\$12,791,736 (95)	\$13,446,736
Western Reserve Local	Huron	Under Construction	\$3,361,000 (17)	\$15,904,157 (82)	\$19,265,157
Windham Ex Vill SD	Portage	Under Construction	\$972,000 (4)	\$27,028,571 (96)	\$28,000,571
Youngstown City SD	Mahoning	Under Construction	\$33,198,000 (20)	\$130,257,056 (80)	\$163,455,056

# Exceptional Needs Program

FY 00 - FY 02

DISTRICT	COUNTY	STATUS	LOCAL (%)	STATE (%)	TOTAL
Alexander Local SD	Athens	Under Construction	\$7,271,000 (27)	\$19,658,040 (73)	\$26,929,040
Ansonia Local SD	Darke	<b>Completed</b>	\$2,679,212 (20)	\$10,714,810 (80)	\$13,394,022
Central Local SD	Defiance	<b>Completed</b>	\$2,619,866 (28)	\$6,737,573 (72)	\$9,357,439
Crestwood Local SD	Portage	Design Phase	\$8,474,000 (43)	\$11,232,544 (57)	\$19,706,544
Evergreen Local SD	Fulton	Bid Phase	\$12,245,417 (51)	\$11,765,204 (49)	\$24,010,621
Girard City SD	Trumbull	Design Phase	\$2,437,000 (28)	\$6,266,259 (72)	\$8,703,259
Grand Valley Local SD	Ashtabula	Design Phase	\$13,036,000 (35)	\$24,208,633 (65)	\$37,244,633
LaBrae Local SD	Trumbull	Design Phase	\$8,909,000 (31)	\$19,830,711 (69)	\$28,739,711
Mansfield City SD	Richland	Under Construction	\$12,449,000 (30)	\$29,048,933 (70)	\$41,497,933
Massillon City SD	Stark	DesignPhase	\$10,300,000 (36)	\$18,309,749 (64)	\$28,609,749
Morgan Local SD	Morgan	<b>Completed</b>	\$7,107,771 (26)	\$20,230,974 (74)	\$27,338,745
Niles City SD	Trumbull	Under Construction	\$5,887,000 (42)	\$8,130,429 (58)	\$14,017,429
Pandora-Gilboa Local SD	Putnam	Under Construction	\$4,464,876 (26)	\$12,709,243 (74)	\$17,174,119
River Valley Local SD	Marion	Under Construction	\$29,964,000 (79)	\$7,965,197 (21)	\$37,929,197
Riverdale Local SD	Hardin	Under Construction	\$5,953,000 (25)	\$17,859,600 (75)	\$23,812,600
Steubenville City SD	Jefferson	Under Construction	\$3,245,000 (28)	\$8,344,885 (72)	\$11,589,885
Teays Valley Local SD	Pickaway	Under Construction	\$8,915,000 (37)	\$15,178,939 (63)	\$24,093,939
Tiffin City SD	Seneca	Under Construction	\$7,316,000 (48)	\$7,925,427 (52)	\$15,241,427
Tri-Village Local SD	Darke	Under Construction	\$5,710,000 (39)	\$8,930,607 (61)	\$14,640,607
Waterloo Local SD	Portage	Under Construction	\$10,719,000 (42)	\$14,803,356 (58)	\$25,522,356
Westfall Local SD	Pickaway	<b>Completed</b>	\$6,507,000 (50)	\$6,506,295 (50)	\$13,013,295

## Expedited Local Partnership Program

Districts with Approved Master Plans

DISTRICT NAME	COUNTY	LOCAL SHARE (%)	STATE SHARE (%)	TOTAL
Ada EVSD	Hardin	\$5,295,000 (28)	\$13,617,242 (72)	\$18,912,242
Amherst EVSD	Lorain	\$55,193,000 (69)	\$24,796,595 (31)	\$79,989,595
Ashland City SD	Ashland	\$34,375,655 (61)	\$21,977,877 (39)	\$56,353,532
Ashtabula Area City SD	Ashtabula	\$32,858,076 (30)	\$76,668,844 (70)	\$109,526,920

DISTRICT NAME	COUNTY	LOCAL SHARE (%)	STATE SHARE (%)	TOTAL
<b>Barberton City SD *</b>	Summit	\$26,380,000 (40)	\$39,570,289 (60)	\$65,950,289
<b>Batavia Local SD *</b>	Clermont	\$21,005,434 (66)	\$10,820,981 (34)	\$31,826,415
<b>Buckeye Local SD</b>	Medina	\$35,355,000 (81)	\$8,293,285 (19)	\$43,648,285
<b>Canal Winchester Local SD</b>	Franklin	\$67,047,093 (69)	\$30,122,607 (31)	\$97,169,700
<b>Cardinal Local SD *</b>	Geauga	\$21,643,000 (83)	\$4,432,330 (17)	\$26,075,330
<b>Clay Local SD</b>	Scioto	\$6,014,402 (40)	\$9,021,602 (60)	\$15,036,004
<b>Clear Fork Valley Local SD</b>	Richland	\$8,264,000 (24)	\$26,170,873 (76)	\$34,434,873
<b>Clinton-Massie Local SD</b>	Clinton	\$10,613,358 (26)	\$30,207,251 (74)	\$40,820,610
<b>Crestview Local SD</b>	Richland	\$2,024,000 (11)	\$16,133,478 (89)	\$18,157,478
<b>Eaton Community Schools SD</b>	Preble	\$27,658,031 (57)	\$20,864,831 (43)	\$48,522,862
<b>Edgerton Local SD</b>	Williams	\$7,644,564 (41)	\$11,000,715 (59)	\$18,645,279
<b>Elgin Local SD *</b>	Marion	\$20,159,476 (53)	\$17,877,272 (47)	\$38,036,748
<b>Elyria City SD</b>	Lorain	\$97,357,000 (65)	\$52,422,298 (35)	\$149,779,298
<b>Fredericktown Local SD</b>	Knox	\$5,386,000 (29)	\$13,184,912 (71)	\$18,570,912
<b>Garfield Heights City SD *</b>	Cuyahoga	\$54,576,000 (74)	\$19,174,977 (26)	\$73,750,977
<b>Geneva Area City SD</b>	Ashtabula	\$17,607,000 (27)	\$47,605,531 (73)	\$65,212,531
<b>Green Local SD</b>	Summit	\$42,591,000 (77)	\$12,722,502 (23)	\$55,313,502
<b>Groveport Madison Local SD *</b>	Franklin	\$74,286,620 (59)	\$51,622,906 (41)	\$125,909,526
<b>Hamilton City SD</b>	Butler	\$72,507,000 (41)	\$104,339,546 (59)	\$176,846,546
<b>Hamilton Local SD</b>	Franklin	\$21,536,000 (32)	\$45,764,526 (68)	\$67,300,526
<b>Hicksville EVSD</b>	Defiance	\$7,758,240 (33)	\$15,751,578 (67)	\$23,509,818
<b>Hillsboro City SD</b>	Highland	\$12,978,000 (23)	\$43,447,105 (77)	\$56,425,105
<b>Jackson Center Local SD</b>	Shelby	\$9,398,314 (67)	\$4,629,020 (33)	\$14,027,334
<b>Jackson-Milton Local SD</b>	Mahoning	\$14,834,859 (69)	\$6,664,937 (31)	\$21,499,796
<b>Johnstown-Monroe Local SD</b>	Licking	\$22,338,890 (58)	\$16,176,438 (42)	\$38,515,328
<b>Jonathan Alder Local SD</b>	Madison	\$23,202,040 (46)	\$27,237,177 (54)	\$50,439,217
<b>Kalida Local SD</b>	Putnam	\$4,920,140 (25)	\$14,760,421 (75)	\$19,680,562
<b>Keystone Local SD *</b>	Lorain	\$22,985,000 (54)	\$19,579,436 (46)	\$42,564,436
<b>Lake Local SD</b>	Stark	\$28,240,462 (53)	\$25,043,428 (47)	\$53,283,890
<b>Lebanon City SD</b>	Warren	\$57,154,318 (63)	\$33,566,822 (37)	\$90,721,140
<b>Liberty Union-Thurston Local SD</b>	Fairfield	\$7,882,546 (40)	\$11,823,819 (60)	\$19,706,365
<b>Logan-Hocking Local SD</b>	Hocking	\$18,679,000 (29)	\$45,730,686 (71)	\$64,409,686
<b>London City SD</b>	Madison	\$23,471,621 (54)	\$19,994,344 (46)	\$43,465,965

Districts marked with an asterick (\*) were approved for participation during FY 03

DISTRICT NAME	COUNTY	LOCAL SHARE (%)	STATE SHARE (%)	TOTAL
Louisville City SD	Stark	\$28,267,147 (48)	\$30,622,743 (52)	\$58,889,890
Lucas Local SD *	Richland	\$6,700,871 (43)	\$8,882,550 (57)	\$15,583,421
Madison Local SD	Butler	\$7,312,501 (43)	\$9,693,316 (57)	\$17,005,817
Madison-Plains Local SD *	Madison	\$15,610,457 (53)	\$13,843,235 (47)	\$29,453,692
Mansfield City SD	Richland	\$19,667,552 (27)	\$53,175,234 (73)	\$72,842,787
Marlington Local SD	Stark	\$26,703,614 (46)	\$31,347,720 (54)	\$58,051,334
Martins Ferry City SD	Belmont	\$9,657,419 (31)	\$21,495,546 (69)	\$31,152,965
Mason City SD *	Warren	\$111,752,433 (75)	\$37,250,811 (25)	\$149,003,244
Mathews Local SD *	Trumbull	\$14,944,875 (65)	\$8,047,241 (35)	\$22,992,116
Miami East Local SD	Miami	\$18,158,762 (58)	\$13,149,448 (42)	\$31,308,210
Miami Trace Local SD	Fayette	\$31,809,042 (56)	\$24,992,818 (44)	\$56,801,861
Midview Local SD	Lorain	\$39,957,000 (55)	\$32,692,562 (45)	\$72,649,562
Milford Ex Vill SD	Clermont	\$67,977,567 (73)	\$25,142,388 (27)	\$93,119,955
Minerva Local SD	Stark	\$12,768,310 (32)	\$27,132,659 (68)	\$39,900,969
Minster Local SD	Auglaize	\$14,860,989 (80)	\$3,715,247 (20)	\$18,576,237
Mount Gilead Ex Vill SD	Morrow	\$7,972,000 (39)	\$12,469,834 (61)	\$20,441,834
New Knoxville Local SD	Auglaize	\$2,367,262 (29)	\$5,795,710 (71)	\$8,162,971
North Baltimore Local SD	Wood	\$6,023,981 (41)	\$8,668,656 (59)	\$14,692,637
North Fork Local SD	Licking	\$10,886,000 (29)	\$26,652,022 (71)	\$37,538,022
North Union Local SD	Union	\$12,326,178 (36)	\$21,913,205 (64)	\$34,239,382
Northeastern Local SD	Defiance	\$17,978,232 (74)	\$6,316,676 (26)	\$24,294,908
Northmont City SD *	Montgomery	\$73,209,661 (60)	\$48,806,441 (40)	\$122,016,102
Northwest Local SD	Stark	\$20,953,961 (45)	\$25,610,396 (55)	\$46,564,357
Northwestern Local SD *	Clark	\$21,001,563 (58)	\$15,208,028 (42)	\$36,209,591
Norwood City SD *	Hamilton	\$31,636,419 (63)	\$18,580,119 (37)	\$50,216,537
Olmsted Falls City SD	Cuyahoga	\$29,844,000 (70)	\$12,789,822 (30)	\$42,633,822
Otsego Local SD	Wood	\$18,305,768 (45)	\$22,373,716 (55)	\$40,679,484
Ottawa-Glandorf Local SD	Putnam	\$18,921,685 (51)	\$18,179,658 (49)	\$37,101,343
Pike-Delta-York Local SD	Fulton	\$6,569,412 (29)	\$16,083,733 (71)	\$22,653,145
Pleasant Local SD*	Marion	\$16,032,216 (61)	\$10,250,105 (39)	\$26,282,321
Reynoldsburg City SD *	Franklin	\$52,980,756 (57)	\$39,967,939 (43)	\$92,948,695
Ridgedale Local SD	Marion	\$10,926,108 (48)	\$11,836,617 (52)	\$22,762,726
Ross Local SD	Butler	\$25,852,161 (52)	\$23,863,533 (48)	\$49,715,694

Districts marked with an asterick (\*) were approved for participation during FY 03

DISTRICT NAME	COUNTY	LOCAL SHARE (%)	STATE SHARE (%)	TOTAL
Russia Local SD	Shelby	\$5,661,454 (57)	\$4,270,922 (43)	\$9,932,376
Sidney City SD *	Shelby	\$52,248,503 (75)	\$17,416,168 (25)	\$69,664,670
Swanton Local SD	Fulton	\$23,244,514 (63)	\$13,651,540 (37)	\$36,896,055
Talawanda City SD	Butler	\$41,340,282 (76)	\$13,054,826 (24)	\$54,395,108
Teays Valley Local SD	Pickaway	\$9,601,000 (37)	\$16,348,874 (63)	\$25,949,874
Tri-Valley Local SD	Muskingum	\$18,022,556 (28)	\$46,343,715 (72)	\$64,366,271
Trotwood-Madison City SD	Montgomery	\$30,398,745 (34)	\$59,009,328 (66)	\$89,408,073
Tuslaw Local SD	Stark	\$15,932,692 (56)	\$12,518,544 (44)	\$28,451,236
Van Wert City SD	Van Wert	\$25,636,065 (50)	\$25,636,065 (50)	\$51,272,131
West Liberty-Salem Local SD	Champaign	\$4,706,000 (33)	\$9,555,099 (67)	\$14,261,099
West Muskingum Local SD	Muskingum	\$23,851,126 (61)	\$15,249,080 (39)	\$39,100,206
Zanesville City SD	Muskingum	\$29,413,672 (32)	\$62,504,054 (68)	\$91,917,726

## District Projects to Be Funded in FY 03

DISTRICT NAME	COUNTY	LOCAL SHARE (%)	STATE SHARE (%)	TOTAL
<i>Lapse of One Year Certification</i>				
East Liverpool City SD	Columbiana	\$7,769,000 (13)	\$51,982,022 (87)	\$59,751,022
Lisbon EVSD	Columbiana	\$2,058,000 (15)	\$11,660,612 (85)	\$13,718,612
Patrick Henry Local SD*	Henry	\$3,451,000 (39)	\$5,396,861 (61)	\$8,847,861
<i>(* = Exceptional Needs Program)</i>				
<i>Classroom Facilities Assistance Program</i>				
Coldwater EVSD	Mercer	\$5,491,000 (21)	\$20,658,848 (79)	\$26,149,848
Montpelier EVSD	Williams	\$5,545,000 (20)	\$22,180,186 (80)	\$27,725,186
Morgan Local SD	Morgan	\$4,939,000 (19)	\$21,055,921 (81)	\$25,994,921
<i>Exceptional Needs Program</i>				
Joseph Badger Local SD	Trumbull	\$7,873,000 (27)	\$21,287,127 (73)	\$29,160,127
Parkway Local SD	Mercer	\$7,213,000 (23)	\$24,148,071 (77)	\$31,361,071
<i>1990 Districts</i>				
Cardington-Lincoln Local SD	Morrow	\$3,082,000 (13)	\$21,195,239 (87)	\$24,277,239
Crestview Local SD	Richland	\$2,058,000 (11)	\$16,651,757 (89)	\$18,709,757
<i>Accelerated Urban Initiative</i>				
Akron City SD	Summit	\$284,208,000 (11)	\$408,983,204 (59)	\$693,191,204
Cincinnati City SD	Hamilton	\$705,278,104 (77)	\$210,667,485 (23)	\$915,945,589
Cleveland City SD	Cuyahoga	\$482,038,513 (32)	\$1,024,331,841 (68)	\$1,506,370,354
Columbus City SD	Franklin	\$942,932,465 (70)	\$394,826,238 (30)	\$1,337,758,703
Dayton City SD	Montgomery	\$190,403,000 (39)	\$297,810,839 (61)	\$488,213,839
Toledo City SD	Lucas	\$183,498,000 (23)	\$614,319,229 (77)	\$797,817,229



## A Final Note

Of all the responsibilities we share as Ohioans, what greater responsibility do we share than ensuring the future of our children? Education is about the future. Education is the vital link to progress and growth.

In the final analysis, our value as a society is measured by the sharing of knowledge and how we use that knowledge to build a better society. At OSFC, when someone asks us what we do, we tell them we are “building for the future.” For the young lives touched by what we do, we are building for the future – their future.

While we measure progress and our achievements, we know that the challenge before us is to look forward. Many Ohio school districts have embarked on a new era with new and renovated buildings where learning flourishes behind the bricks and mortar. But there is much work to be done.

OSFC is committed to restoring Ohio’s standing as a premier center of learning and knowledge. As state and local leaders prepare for the future, the citizens of Ohio can rely on OSFC to continue “Building Our Future..”



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