

Annual Savings Report

State of Ohio Standard Forms and Documents

Project Name Coshocton County Career Center HB264 Date 2/17/15
 Project Number 1208


Project Summary	
School District Name	Coshocton County Career Center
State Project Number (SN)	1208
School Building Name(s)	Main Building
Total Project Cost (\$)	\$275,194
Length of Contract Term (years)	0
Projected Avg. Annual Savings (\$)	\$22,071
Construction Started/Completed	Start Date: March 2011 Completion Date: August 2011
Reporting Year (1, 2 or 3)	1, 2, and 3
ESCO Name	Johnson Controls
ESCO Address	835 Green Crest Dr. Westerville, OH 43081
ESCO Phone Number	(614) 895-6600
ESCO Contact Person	Blaine Banks
ESCO E-mail Address	blaine.r.banks@jci.com

At a minimum, the following items must be included in the annual report in order to support the summary table above. Additional information may be included and the items below are in no particular order within your report. Please check that the following are included in the report:

- Baseline utility tables (gas, electric, water/sewage, etc.) including rates
- Actual monthly utility data for the current year
- List of adjustments from baseline to current year and the supporting documentation
- Adjusted utility tables for the current reporting year
- Conclusion as to whether the project has met its savings projection
- Conclusion as to whether the project has met its guarantee (for projects approved after September 2013)
- In case of shortfall, what measures are proposed to remedy the shortfall (if applicable)

Prepared by:

 Blaine Banks
 Johnson Controls

Certified by:


 Name, Treasurer
 School District

Date _____

2-18-15

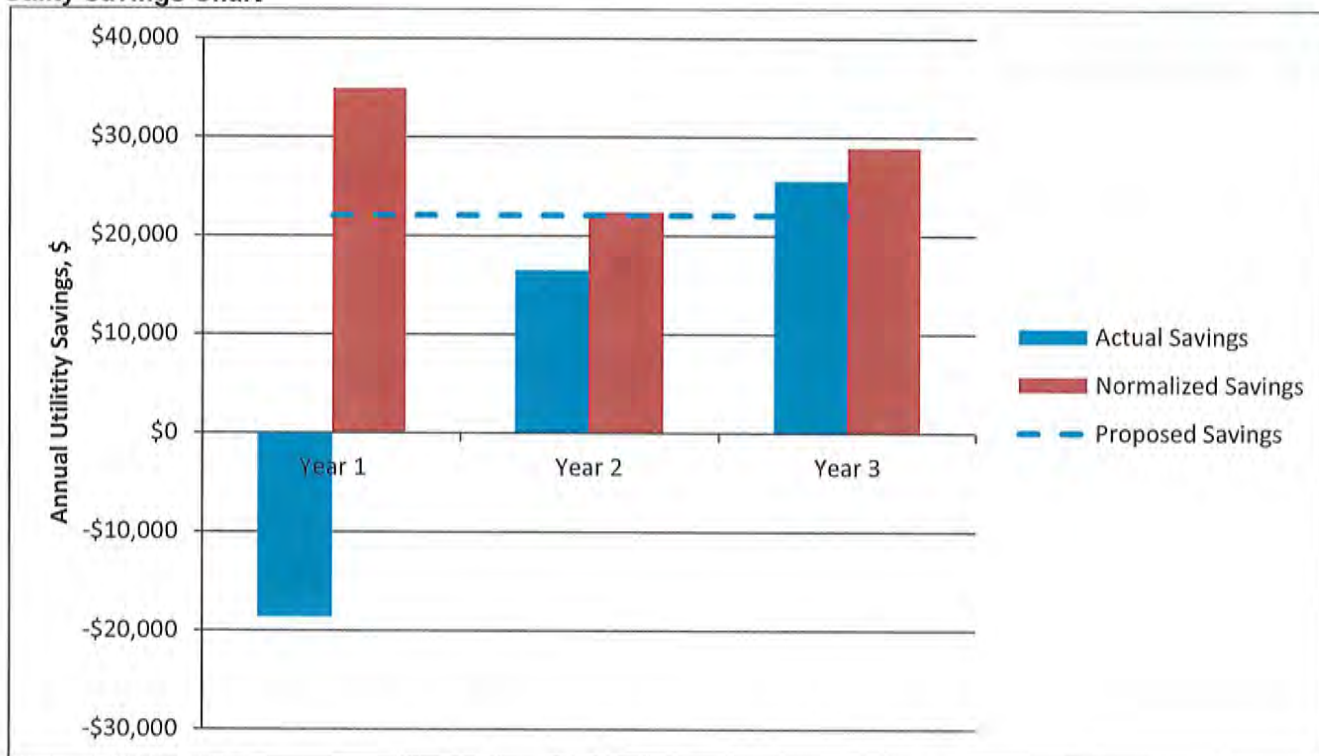
 Date

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Utility Table – Year 3 (Current Year)

Electricity	Baseline	Proposed	Actual	Adjusted Baseline year	Adjusted Current year
Annual Usage, kWh	1,033,120	881,948	828,000	1,062,695	828,000
Annual Cost, \$	\$108,546	\$92,673	\$97,737	\$111,653	\$86,995
CDD	1,033		915		
Fuel (if applicable)	Baseline	Proposed	Actual	Adjusted Baseline year	Adjusted Current year
Annual Usage, CCF Units	30,440	25,470	40,478	43,888	40,478
Annual Cost, \$	\$37,948	\$31,750	\$23,197	\$54,713	\$50,462
HDD	5,671		6,232		
Water/Sewage (if applicable)					
Annual Usage _____ Units					
Annual Cost, \$	\$	\$	\$	\$	\$
Total Annual Utility Cost, \$	\$146,494	\$124,422	\$120,934	\$166,366	\$137,457

Utility Savings Chart



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The following are the Utility Tables for years 1 and 2, which are used in the Utility Savings Chart on page 2.

Utility Table – Year 2

Electricity	Baseline	Proposed	Actual	Adjusted Baseline year	Adjusted Current year
Annual Usage, kWh	1,033,120	881,948	958,560	1,098,699	958,560
Annual Cost, \$	\$108,546	\$92,673	\$109,102	\$115,436	\$100,712
CDD	1,033		951		
Fuel (if applicable)					
Fuel (if applicable)	Baseline	Proposed	Actual	Adjusted Baseline year	Adjusted Current year
Annual Usage, CCF Units	30,440	25,470	37,640	43,797	37,640
Annual Cost, \$	\$37,948	\$31,750	\$20,885	\$54,599	\$46,924
HDD	5,671		6,215		
Water/Sewage (if applicable)					
Annual Usage _____ Units					
Annual Cost, \$	\$	\$	\$	\$	\$
Total Annual Utility Cost, \$	\$146,494	\$124,422	\$129,987	\$170,035	\$147,636

Utility Table – Year 1

Electricity	Baseline	Proposed	Actual	Adjusted Baseline year	Adjusted Current year
Annual Usage, kWh	1,033,120	881,948	1,051,280	1,349,728	1,051,280
Annual Cost, \$	\$108,546	\$92,673	\$120,789	\$141,811	\$110,454
CDD	1,033		1,202		
Fuel (if applicable)					
Fuel (if applicable)	Baseline	Proposed	Actual	Adjusted Baseline year	Adjusted Current year
Annual Usage, CCF Units	30,440	25,470	31,189	34,032	31,189
Annual Cost, \$	\$37,948	\$31,750	\$44,306	\$42,426	\$38,882
HDD	5,671		5,530		
Water/Sewage (if applicable)					
Annual Usage _____ Units					
Annual Cost, \$	\$	\$	\$	\$	\$
Total Annual Utility Cost, \$	\$146,494	\$124,422	\$165,095	\$184,237	\$149,336