

Annual Savings Report

State of Ohio Standard Forms and Documents

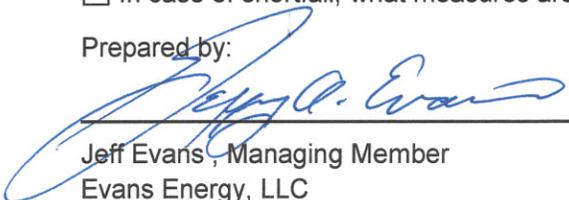
Project Name Wilmington City Schools Date 02/09/2015
 Project Number _____

| Project Summary | |
|------------------------------------|---|
| School District Name | Wilmington City Schools |
| State Project Number (SN) | 1214/1083 |
| School Building Name(s) | Wilmington H.S. Wilmington M.S. |
| Total Project Cost (\$) | \$256,169.00 |
| Length of Contract Term (years) | 13.2 |
| Projected Avg. Annual Savings (\$) | \$27,766.00 |
| Construction Started/Completed | Start Date: May 2012 Completion Date: 2012 |
| Reporting Year (1, 2 or 3) | 2 |
| ESCO Name | Perfection Group |
| ESCO Address | 2649 Commerce Boulevard Cincinnati, Ohio 45241 |
| ESCO Phone Number | (513) 772-7545 |
| ESCO Contact Person | Todd Albrecht |
| ESCO E-mail Address | talbrecht@perfectiongroup.com |

At a minimum, the following items must be included in the annual report in order to support the summary table above. Additional information may be included and the items below are in no particular order within your report. Please check that the following are included in the report:

- Baseline utility tables (gas, electric, water/sewage, etc.) including rates
- Actual monthly utility data for the current year
- List of adjustments from baseline to current year and the supporting documentation
- Adjusted utility tables for the current reporting year
- Conclusion as to whether the project has met its savings projection
- Conclusion as to whether the project has met its guarantee
- In case of shortfall, what measures are proposed to remedy the shortfall (if applicable)

Prepared by:


 Jeff Evans, Managing Member
 Evans Energy, LLC

2-27-15
 Date

Certified by:


 Kim Dewese, Treasurer
 Wilmington City Schools

3-2-2015
 Date

Annual Savings Report

Utility Table

| Electricity | Baseline | Proposed | Actual | Normalized |
|--------------------------------------|------------------|------------------|------------------|------------------|
| Annual Usage, kWh | 3,214,080 | 3,084,252 | 2,299,920 | 0 |
| Annual Cost, \$ | \$294,683 | \$284,675 | \$102,052 | \$102,052 |
| CDD | 1,995 | | 1,624 | |
| Fuel (if applicable) | | | | |
| Fuel (if applicable) | Baseline | Proposed | Actual | Normalized |
| Annual Usage, MMBtu | 9,007 | 6,021 | 7,866 | 0 |
| Annual Cost, \$ | \$93,351 | \$53,139 | \$84,367 | \$71,213 |
| HDD | 4,117 | | 4,410 | |
| Water/Sewage (if applicable) | | | | |
| Annual Usage (specify units) | | | | N/A |
| Annual Cost, \$ | \$4,200.00 | \$840.00 | \$840.00 | \$840.00 |
| Total Annual Utility Cost, \$ | \$392,234 | \$338,654 | \$187,259 | \$174,105 |

Savings Chart

