

Annual Savings Report

State of Ohio Standard Forms and Documents

Project Name Covington EVSD

Date January 13, 2015

Project Number 1217

Project Summary	
School District Name	Covington EVSD
State Project Number (SN)	1217
Total Project Cost (\$)	\$178,799
Length of Contract Term (years)	3
Projected Avg. Annual Savings (\$)	\$39,472
Construction Started / Completed	November 2010 – November 2011
Reporting Year (1, 2, or 3)	2
ESCO Name	Energy Optimizers USA
ESCO Address	7950 S. County Rd. 25 A Tipp City, OH 45371
ESCO Phone Number	(937) 877-1919
ESCO Contact Person	Brian Abels
ESCO E-mail Address	Babels@energyoptusa.com

At a minimum, the following items must be included in the annual report in order to support the summary table above. Additional information may be included and the items below are in no particular order within your report.

Please check that the following are included in the report.

- ✓ Baseline utility tables (gas, electric, water/sewage, etc.) including rates
- ✓ Actual monthly utility data for the current year
- ✓ List of Adjustments from baseline to current year and the supporting documentation
- ✓ Adjusted utility tables for the current reporting year
- ✓ Conclusion as to whether the project has its savings projection
- ✓ Conclusion as to whether the project has met its guarantee (for projects approved after September 2013)
- ✓ In case of shortfall, what measures are proposed to remedy the shortfall (if applicable)

Prepared By



1 Annual Savings Summary

Below is a quick overview of the House Bill Project completed at Covington EVSD.

Electricity	Baseline	Proposed	Actual	Normalized
Annual Usage, kWh	943,920	763,237	793,643	768,189
Annual Cost, \$	\$98,934	\$79,996	\$79,131	\$80,415
CDD	727		965	
Fuel (if applicable)				
Annual Usage, MMBtu	5,586	4,272	6,223	5,824
Annual Cost, \$	\$62,891	\$48,096	\$41,611	\$65,587
HDD	5,581		5,972	
Water/Sewage				
Annual Usage	1,103,760	428,466	427,010	427,010
Annual Cost, \$	\$ 9,379	\$ 3,639	\$ 4,558	\$ 4,557
Total Annual Utility Cost	\$171,204	\$131,732	\$125,300	\$150,559
Savings		\$39,472	\$45,905	\$20,645

Covington EVSD Savings

