

Annual Savings Report

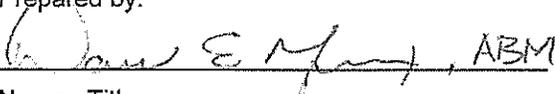
State of Ohio Standard Forms and Documents

Project Name Bright Local School District Date 12/23/14
 Project Number 1220

Project Summary	
School District Name	Bright Local School District
State Project Number (SN)	1220
School Building Name(s)	White Oak Middle/High School Bright Elementary
Total Project Cost (\$)	319,303
Length of Contract Term (years)	15
Projected Avg. Annual Savings (\$)	\$36,377
Construction Started/Completed	Start Date: 6/11 Completion Date: 6/12
Reporting Year (1, 2 or 3)	1
ESCO Name	ABM Building Solution
ESCO Address	2360 W. Dorothy Ln, Dayton OH, 45439
ESCO Phone Number	937-293-5462
ESCO Contact Person	Dave Minnix
ESCO E-mail Address	dave.minnix@abm.com

At a minimum, the following items must be included in the annual report in order to support the summary table above. Additional information may be included and the items below are in no particular order within your report. Please check that the following are included in the report:

- Baseline utility tables (gas, electric, water/sewage, etc.) including rates
- Actual monthly utility data for the current year
- List of adjustments from baseline to current year and the supporting documentation
- Adjusted utility tables for the current reporting year
- Conclusion as to whether the project has met its savings projection
- Conclusion as to whether the project has met its guarantee (for projects approved after September 2013)
- In case of shortfall, what measures are proposed to remedy the shortfall (if applicable)

Prepared by:

 Name, Title
 ESCO Name

12/23/14
 Date

Certified by:

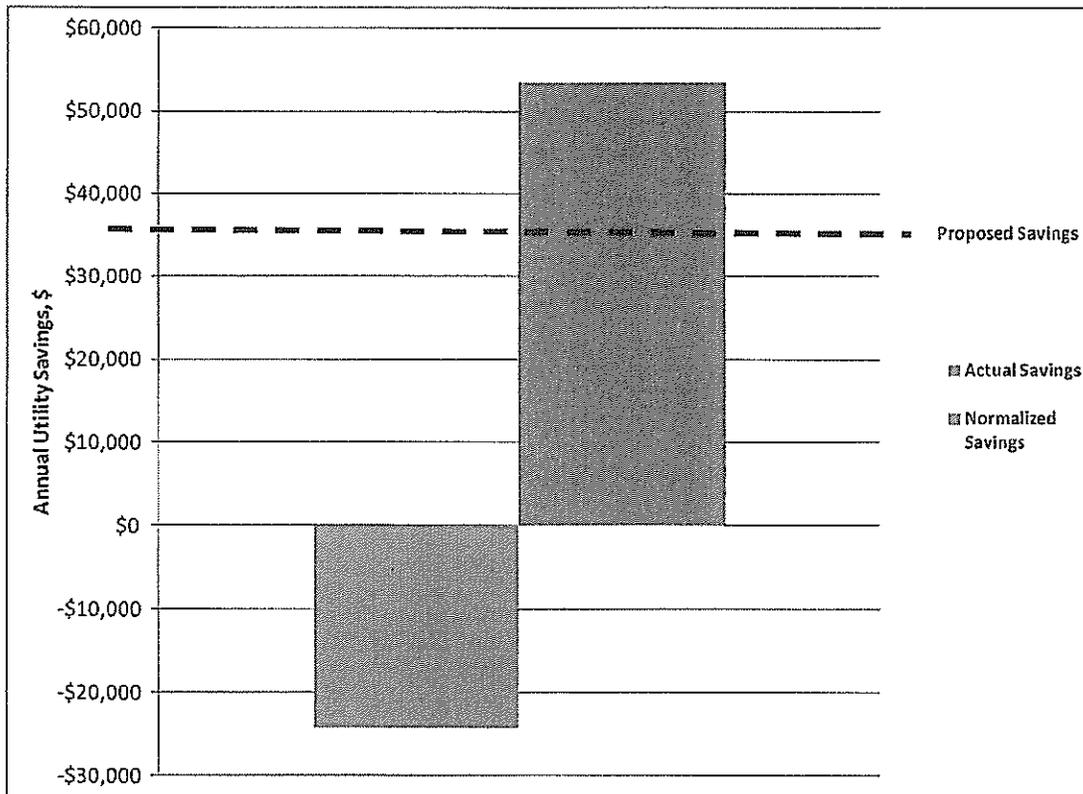
 Name, Treasurer
 School District

12/23/14
 Date

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Utility Table

Electricity	Baseline	Proposed	Actual	Normalized
Annual Usage, kWh	1,607,760	1,247,214	1,433,840	1,828,444
Annual Cost, \$	\$159,919	\$130,998	\$149,408	\$200,369
CDD	955		1322	
Fuel (if applicable)	Baseline	Proposed	Actual	Normalized
Annual Usage, MMBtu	34,122 gal propane	28,340gal propoane	47,624 gal propane	34,148 gal propane
Annual Cost, \$	\$44,017	\$36,559	\$79,347	\$57,120
HDD	5116		5032	
Water/Sewage (if applicable)				
Annual Usage (specify units)				
Annual Cost, \$	\$	\$	\$	\$
Total Annual Utility Cost, \$	\$203,936 (A)	\$167,557 (B)	\$228,755 (C)	\$257,489 (D)



Proposed Savings = A-B = (\$203,936 - \$167,559) = \$36,377

Actual Savings = A-C = (\$203,936 - \$228,755) = -\$24,819

Normalized Savings = D-A = (\$257,489 - \$203,936) = \$53,553