

# Annual Savings Report

## State of Ohio Standard Forms and Documents

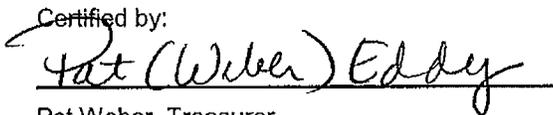
Project Name Columbia Local Schools Date 11/1/2014  
 Project Number 1221

Project Summary	
School District Name	Columbia Local Schools
State Project Number (SN)	1221
School Building Name(s)	Columbia Local Schools Columbia Middle School/Elementary School
Total Project Cost (\$)	1,086,754
Length of Contract Term (years)	15 years
Projected Avg. Annual Savings (\$)	\$58,701 - Energy \$20,000 - Operational
Construction Started/Completed	Start Date: 6/17/2011      Completion Date: 10/1/2012
Reporting Year (1, 2 or 3)	2
ESCO Name	CCG Energy Solutions
ESCO Address	3868 Congress Parkway Richfield, OH 44286
ESCO Phone Number	330-659-3120
ESCO Contact Person	Scott Ulrich
ESCO E-mail Address	sulrich@ccgenergysolutions.com

At a minimum, the following items must be included in the annual report in order to support the summary table above. Additional information may be included and the items below are in no particular order within your report. Please check that the following are included in the report:

- Baseline utility tables (gas, electric, water/sewage, etc.) including rates
- Actual monthly utility data for the current year
- List of adjustments from baseline to current year and the supporting documentation
- Adjusted utility tables for the current reporting year
- Conclusion as to whether the project has met its savings projection
- Conclusion as to whether the project has met its guarantee
- In case of shortfall, what measures are proposed to remedy the shortfall (if applicable)

Prepared by:  
  
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 CCG Energy Solutions

Certified by:  
  
 Pat Weber, Treasurer  
 Columbia Local Schools

12/8/14  
 Date

12/8/14  
 Date

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Utility Table

Electricity	Baseline	Proposed	Actual	Normalized
Annual Usage, kWh	793,530	491,806	682,361	881,976
Annual Cost, \$	\$69,613	\$43,263	\$60,143	\$77,473
CDD	Not Used		Not Used	
Fuel (if applicable)	Baseline	Proposed	Actual	Normalized
Annual Usage, MMBtu	9,324	5,886	6,390	15,305
Annual Cost, \$	\$82,732	\$50,381	\$56,830	\$135,562
HDD	6,439		6,687	
Water/Sewage (if applicable)				
Annual Usage (specify units)				
Annual Cost, \$	\$	\$	\$	\$
<b>Total Annual Utility Cost, \$</b>	<b>\$152,345</b>	<b>\$93,644</b>	<b>\$116,973</b>	<b>\$213,035</b>

\*Normalized data includes standard and nonstandard adjustments. These include weather, occupancy, building additions, equipment additions, set-point changes, and schedule overrides. A summary of the adjustments taken for this project can be found in the "Baseline Adjustments and Assumptions" on page 14.

