

Annual Savings Report

State of Ohio Standard Forms and Documents

Project Name SALEM CITY SCHOOLS Date 12/30/2014
 Project Number 1241

Project Summary	
School District Name	SALEM CITY SCHOOLS
State Project Number (SN)	1241
School Building Name(s)	ADMIN BUILDING HIGH SCHOOL BUCKEYE ELEMENTRAY AND SOUTHEAST ELEMENTARY
Total Project Cost (\$)	1,740,000.00
Length of Contract Term (years)	25
Projected Avg. Annual Savings (\$)	131,186
Construction Started/Completed	Start Date: 2010 Completion Date: 2011
Reporting Year (1, 2 or 3)	2
ESCO Name	J.M. VEROSTKO INC
ESCO Address	1216 AMERITECH BLVD YOUNGSTOWN, OH 44509
ESCO Phone Number	330-799-1339
ESCO Contact Person	JOE VEROSTKO
ESCO E-mail Address	JOE@JMVEROSTKOENGINEERING.COM

At a minimum, the following items must be included in the annual report in order to support the summary table above. Additional information may be included and the items below are in no particular order within your report. Please check that the following are included in the report:

- Baseline utility tables (gas, electric, water/sewage, etc.) including rates
- Actual monthly utility data for the current year
- List of adjustments from baseline to current year and the supporting documentation
- Adjusted utility tables for the current reporting year
- Conclusion as to whether the project has met its savings projection
- Conclusion as to whether the project has met its guarantee (for projects approved after September 2013)
- In case of shortfall, what measures are proposed to remedy the shortfall (if applicable)

Prepared by:

Joseph M. Verostko, PE

Name, Title

ESCO Name JM VEROSTKO, INC

Date 12/30/2014

Certified by:

James E. Wilson

Name, Treasurer

School District SALEM CS

Date 12/30/2014

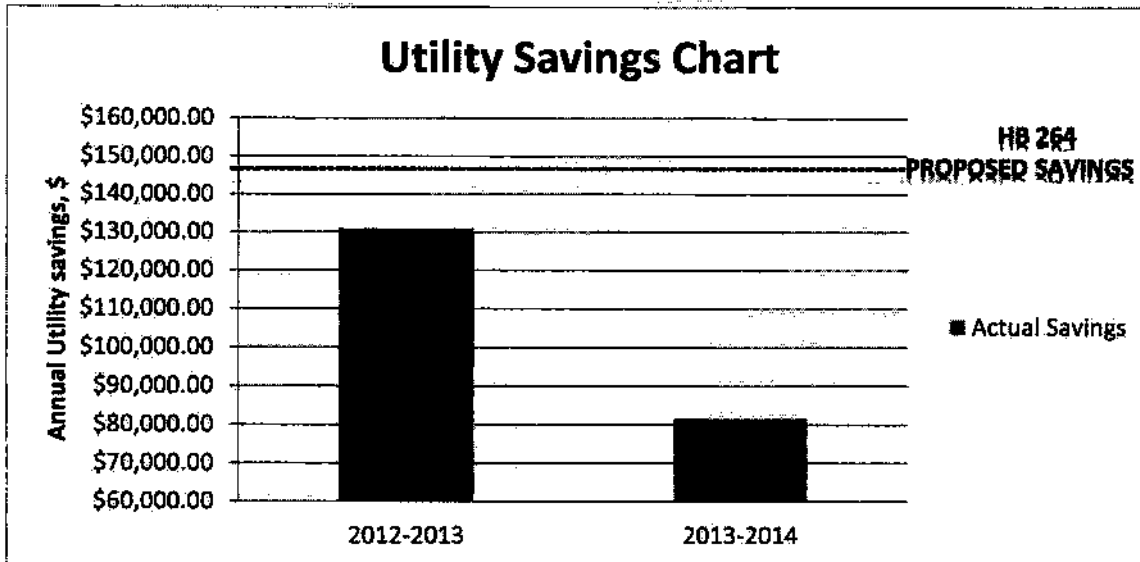
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Annual Savings Report

Utility Table

Electricity	Baseline	Proposed	Actual	Normalized
Annual Usage, kWh	1,698,482	494,076	1,375,040	
Annual Cost, \$	\$148,621.89	\$43,325.52	\$120,577.3	\$
CDD				
Fuel (if applicable)				
Annual Usage, MMBtu	218,237	68,959	188,917	
Annual Cost, \$	\$283,053.39	\$89,439	\$245,025.35	\$
HDD				
Water/Sewage (if applicable)				
Annual Usage (specify units)				
Annual Cost, \$	\$	\$	\$	\$
Total Annual Utility Cost, \$	\$447,083.28 (A)	\$147,855.4(B)	\$380,692.6 (C)	\$ (D)

*Totals include \$15,090 for a fixed repair and maintenance savings per year. This was mutually agreed on between the district and Chevron.



Actual Savings- C-A
Proposed- B