

Annual Savings Report

State of Ohio Standard Forms and Documents

Project Name Ashland County West Holmes JVCC Date January 6, 2015

Project Number 1254

Project Summary	
School District Name	Ashland County West Holmes JVCC
State Project Number (SN)	1254
Total Project Cost (\$)	\$144,510
Length of Contract Term (years)	3
Projected Avg. Annual Savings (\$)	\$13,191
Construction Started	November 17, 2011
Construction Completed	May 2012
Reporting Year (1, 2, or 3)	2
ESCO Name	Energy Optimizers USA
ESCO Address	7950 S. County Rd. 25 A Tipp City, OH 45371
ESCO Phone Number	(937) 877-1919
ESCO Contact Person	Brian Abels
ESCO E-mail Address	Babels@energyoptusa.com

At a minimum, the following items must be included in the annual report in order to support the summary table above. Additional information may be included and the items below are in no particular order within your report.

Please check that the following are included in the report.

- ✓ Baseline utility tables (gas, electric, water/sewage, etc.) including rates
- ✓ Actual monthly utility data for the current year
- ✓ List of Adjustments from baseline to current year and the supporting documentation
- ✓ Adjusted utility tables for the current reporting year
- ✓ Conclusion as to whether the project has its savings projection
- ✓ Conclusion as to whether the project has met its guarantee (for projects approved after September 2013)
- ✓ In case of shortfall, what measures are proposed to remedy the shortfall (if applicable)

Prepared By



1 Annual Savings Summary

Below is a quick overview of the House Bill Project completed at Ashland Co. West Holmes Career Center.

Ashland Co. West Holmes Career Center's Savings

Electricity	Baseline	Proposed Savings	Actual	Normalized Savings
Annual Usage, kWh	905,777	140,252	651,096	253,737
Annual Cost, \$	\$73,726	\$10,845	\$62,459	\$19,816
CDD	881		770	
Fuel (if applicable)				
Annual Usage, MMBtu	5,022	177	4,381	774
Annual Cost, \$	\$31,692	\$1,120	\$28,443	\$4,888
HDD	6,268		6,491	
Water/Sewage				
Annual Usage	N/A	N/A	N/A	N/A
Annual Cost, \$				
Total Annual Utility Cost	\$105,418	\$93,453	\$90,902	\$80,715
Savings		\$11,965	\$14,516	\$24,703

