

Annual Savings Report

State of Ohio Standard Forms and Documents

Project Name New Lexington City Date 11/5/14
 Project Number State Project Number: 1265; IRN: 44479

Project Summary	
School District Name	New Lexington City Schools
State Project Number (SN)	1265
School Building Name(s)	New Lexington High School New Lexington Middle School New Lexington ES Junction City ES
Total Project Cost (\$)	\$2,789,297
Length of Contract Term (years)	15
Projected Avg. Annual Savings (\$)	\$284,329
Construction Started/Completed	Start Date: 7/11/11 Completion Date: 11/12/12
Reporting Year (1, 2 or 3)	1
ESCO Name	Johnson Controls Inc.
ESCO Address	835 Green Crest Drive Westerville, OH 43081
ESCO Phone Number	614-895-6600 (Office), 614-562-2640 (mobile)
ESCO Contact Person	Erin Daley
ESCO E-mail Address	Erin.J.Daley@jci.com

At a minimum, the following items must be included in the annual report in order to support the summary table above. Additional information may be included and the items below are in no particular order within your report. Please check that the following are included in the report:

- Baseline utility tables (gas, electric, water/sewage, etc.) including rates
- Actual monthly utility data for the current year
- List of adjustments from baseline to current year and the supporting documentation
- Adjusted utility tables for the current reporting year
- Conclusion as to whether the project has met its savings projection
- Conclusion as to whether the project has met its guarantee (for projects approved after September 2013)
- In case of shortfall, what measures are proposed to remedy the shortfall (if applicable)

Prepared by:

Certified by:

 Erin Daley , Energy Solutions Performance Engineer II
 Johnson Controls Inc.

 Christie Barnett, Treasurer
 New Lexington School District

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Date

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Utility Table

Electricity	Baseline	Proposed	Actual	Normalized
Annual Usage, kWh	4,243,181	3,293,313	2,917,403	3,187,717
Annual Cost, \$	\$356,828	\$276,169	\$284,635	\$251,827
CDD	N/A		N/A	
Fuel (if applicable)				
Annual Usage, MMBtu	30729	16795	18,177	15,938
Annual Cost, \$	\$298,606	\$163,349	\$110,631	\$155,027
HDD	N/A		N/A	
Water/Sewage (if applicable)				
Annual Usage (specify units)				
Annual Cost, \$	\$	\$	\$	\$
Total Annual Utility Cost, \$	\$655,433 (A)	\$439,518 (B)	\$395,266 (C)	\$406,854 (D)

*Above Table shows Baseline (as in Contract), Proposed (our Contractual Guarantee Amount), Actual (Year One utilities), Normalized (our Measured Savings per Option A protocol).

** Measured Option A savings amounts are broken down on page 5 of the Annual Report attached.

***There are Metrix reports (normalized for weather) shown at the end of the Annual Report as we are providing extra information to the District (this was not part of the guarantee).

Utility Savings Chart (Example. Delete and replace with actual project data)

