

# Annual Savings Report

## State of Ohio Standard Forms and Documents

Project Name North Union Local Schools Date December 17, 2014

Project Number 1269

Project Summary	
School District Name	North Union Local Schools
State Project Number (SN)	1269
Total Project Cost (\$)	\$485,608
Length of Contract Term (years)	3
Projected Avg. Annual Savings (\$)	\$53,210
Construction Started / Completed	October 2011 – October 2012
Reporting Year (1, 2, or 3)	2
ESCO Name	Energy Optimizers USA
ESCO Address	7950 S. County Rd. 25 A Tipp City, OH 45371
ESCO Phone Number	(937) 877-1919
ESCO Contact Person	Brian Abels
ESCO E-mail Address	Babels@energyoptusa.com

At a minimum, the following items must be included in the annual report in order to support the summary table above. Additional information may be included and the items below are in no particular order within your report.

Please check that the following are included in the report.

- ✓ Baseline utility tables (gas, electric, water/sewage, etc.) including rates
- ✓ Actual monthly utility data for the current year
- ✓ List of Adjustments from baseline to current year and the supporting documentation
- ✓ Adjusted utility tables for the current reporting year
- ✓ Conclusion as to whether the project has its savings projection
- ✓ Conclusion as to whether the project has met its guarantee (for projects approved after September 2013)
- ✓ In case of shortfall, what measures are proposed to remedy the shortfall (if applicable)

Prepared By



# 1 Annual Savings Summary

Below is a quick overview of the House Bill Project completed at North Union Local Schools.

<b>Electricity</b>	<b>Baseline</b>	<b>Proposed</b>	<b>Actual</b>	<b>Normalized</b>
Annual Usage, kWh	3,558,428	3,293,024	3,071,753	3,108,089
Annual Cost, \$	\$303,222	\$271,951	\$284,852	\$266,346
CDD	1,253		1,155	
<b>Fuel (if applicable)</b>				
Annual Usage, MMBtu	14,162	12,279	11,244	11,073
Annual Cost, \$	\$151,485	\$131,216	\$64,606	\$ 118,448
HDD	5,538		5,670	
<b>Water/Sewage</b>				
Annual Usage	N/A	N/A	N/A	N/A
Annual Cost, \$				
<b>Total Annual Utility Cost</b>	<b>\$454,707</b>	<b>\$403,167</b>	<b>\$349,458</b>	<b>\$384,793</b>
<b>Savings</b>		<b>\$51,540</b>	<b>\$105,248</b>	<b>\$69,913</b>

North Union Local Schools Savings

