

Annual Savings Report

State of Ohio Standard Forms and Documents

Project Name Auburn Career Center Date _____
 Project Number _____

Project Summary	
School District Name	Auburn Career Center
State Project Number (SN)	
School Building Name(s)	Auburn Career Center
Total Project Cost (\$)	\$1,060,464
Length of Contract Term (years)	11
Projected Avg. Annual Savings (\$)	\$90,441
Construction Started/Completed	Start Date: 6/2012 Completion Date: 2/2013
Reporting Year (1, 2 or 3)	1
ESCO Name	Palmer Conservation Consulting
ESCO Address	2305 East Aurora Road Twinsburg, Ohio 44087
ESCO Phone Number	330.998.6695
ESCO Contact Person	André Goosby
ESCO E-mail Address	agoosby@palmerc2.com

At a minimum, the following items must be included in the annual report in order to support the summary table above. Additional information may be included and the items below are in no particular order within your report. Please check that the following are included in the report:

- Baseline utility tables (gas, electric, water/sewage, etc.) including rates
- Actual monthly utility data for the current year
- List of adjustments from baseline to current year and the supporting documentation
- Adjusted utility tables for the current reporting year
- Conclusion as to whether the project has met its savings projection
- Conclusion as to whether the project has met its guarantee
- In case of shortfall, what measures are proposed to remedy the shortfall (if applicable)

Prepared by: [Signature]
 Name, Title _____
 ESCO Name _____
 Date 4/13/15

Certified by: [Signature]
 Name, Treasurer _____
 School District _____
 Date 4/6/15

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Utility Table

Electricity	Baseline	Proposed	Actual	Normalized
Annual Usage, kWh	1,433,400	1,285,466	1,568,320	1,608,699
Annual Cost*, \$	\$147,295	\$132,094	\$161,159	\$165,309
CDD	1,046.2		855.7	
Fuel (if applicable)				
Fuel (if applicable)	Baseline	Proposed	Actual	Normalized
Annual Usage, MMBtu	13,254	10,232	9,280	9,509
Annual Cost*, \$	\$116,130	\$89,650	\$81,307	\$83,318
HDD	2,939.1		2,894.8	
Water/Sewage (if applicable)				
Annual Usage (specify units)				
Annual Cost, \$	\$	\$	\$	\$
Total Annual Utility Cost*, \$	\$263,425	\$221,743	\$242,467	\$248,627

* All costs are calculated based on the calculated baseline avoided costs of \$0.103/kWh for electricity and \$8.762/mmBtu for natural gas.

Savings Chart

