

Annual Savings Report

State of Ohio Standard Forms and Documents

Project Name Mapleton Local Schools Date 3/9/2015
 Project Number 1291

Project Summary	
School District Name	Mapleton Local Schools
State Project Number (SN)	1291
School Building Name(s)	Mapleton High/Middle School Mapleton Elementary School
Total Project Cost (\$)	\$685,352
Length of Contract Term (years)	15 years
Projected Avg. Annual Savings (\$)	\$51,620 - Energy and \$5,833 - Operational
Construction Started/Completed	Start Date: 3/13/2013 Completion Date: 10/1/2013
Reporting Year (1, 2 or 3)	1
ESCO Name	CCG Energy Solutions
ESCO Address	3868 Congress Parkway Richfield, OH 44286
ESCO Phone Number	330-659-3120
ESCO Contact Person	Scott Ulrich
ESCO E-mail Address	sulrich@ccgenenergysolutions.com

At a minimum, the following items must be included in the annual report in order to support the summary table above. Additional information may be included and the items below are in no particular order within your report. Please check that the following are included in the report:

- Baseline utility tables (gas, electric, water/sewage, etc.) including rates
- Actual monthly utility data for the current year
- List of adjustments from baseline to current year and the supporting documentation
- Adjusted utility tables for the current reporting year
- Conclusion as to whether the project has met its savings projection
- Conclusion as to whether the project has met its guarantee
- In case of shortfall, what measures are proposed to remedy the shortfall (if applicable)

Prepared by:


Scott Ulrich, Energy Engineer
 CCG Energy Solutions

3-9-15
 Date

Certified by:


Dan Russomanno, Treasurer
 Mapleton Local Schools

3-9-15
 Date

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Utility Table

Electricity	Baseline	Proposed	Actual	Normalized
Annual Usage, kWh	1,388,360	1,078,485	1,041,304	1,507,698
Annual Cost, \$	\$122,983	\$93,892	\$92,704	\$133,572
CDD	Not Used		Not Used	
Fuel (if applicable)	Baseline	Proposed	Actual	Normalized
Annual Usage, MMBtu	6,620	3,812	5,626	7,477
Annual Cost, \$	\$53,214	\$30,687	\$45,228	\$60,141
HDD	5,470		5,802	
Water/Sewage (if applicable)				
Annual Usage (specify units)				
Annual Cost, \$	\$	\$	\$	\$
Total Annual Utility Cost, \$	\$176,197	\$124,579	\$137,932	\$193,712

*Normalized data includes standard and nonstandard adjustments. These include weather, occupancy, building additions, equipment additions, set-point changes, and schedule overrides. A summary of the adjustments taken for this project can be found in the "Baseline Adjustments and Assumptions" on page 5.

