

Annual Savings Report

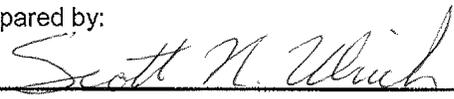
State of Ohio Standard Forms and Documents

Project Name Olmsted Falls City Schools Date 3/10/2015
 Project Number 1297

Project Summary	
School District Name	Olmsted Falls City Schools
State Project Number (SN)	1297
School Building Name(s)	Olmsted Falls High School
Total Project Cost (\$)	\$585,032
Length of Contract Term (years)	15 Years
Projected Avg. Annual Savings (\$)	\$48,723 in Energy \$2,750 in Operational
Construction Started/Completed	Start Date: 3/12/2013 Completion Date: 1/1/2014
Reporting Year (1, 2 or 3)	1
ESCO Name	CCG Energy Solutions
ESCO Address	3868 Congress Parkway Richfield, OH 44286
ESCO Phone Number	330-659-3120
ESCO Contact Person	Scott Ulrich
ESCO E-mail Address	sulrich@ccgenergysolutions.com

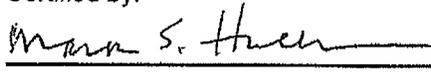
At a minimum, the following items must be included in the annual report in order to support the summary table above. Additional information may be included and the items below are in no particular order within your report. Please check that the following are included in the report:

- Baseline utility tables (gas, electric, water/sewage, etc.) including rates
- Actual monthly utility data for the current year
- List of adjustments from baseline to current year and the supporting documentation
- Adjusted utility tables for the current reporting year
- Conclusion as to whether the project has met its savings projection
- Conclusion as to whether the project has met its guarantee (for projects approved after September 2013)
- In case of shortfall, what measures are proposed to remedy the shortfall (if applicable)

Prepared by:


Scott Ulrich, Energy Engineer
 CCG Energy Solutions

3-10-15
 Date

Certified by:


Mark Hullman, Treasurer
 Olmsted Falls

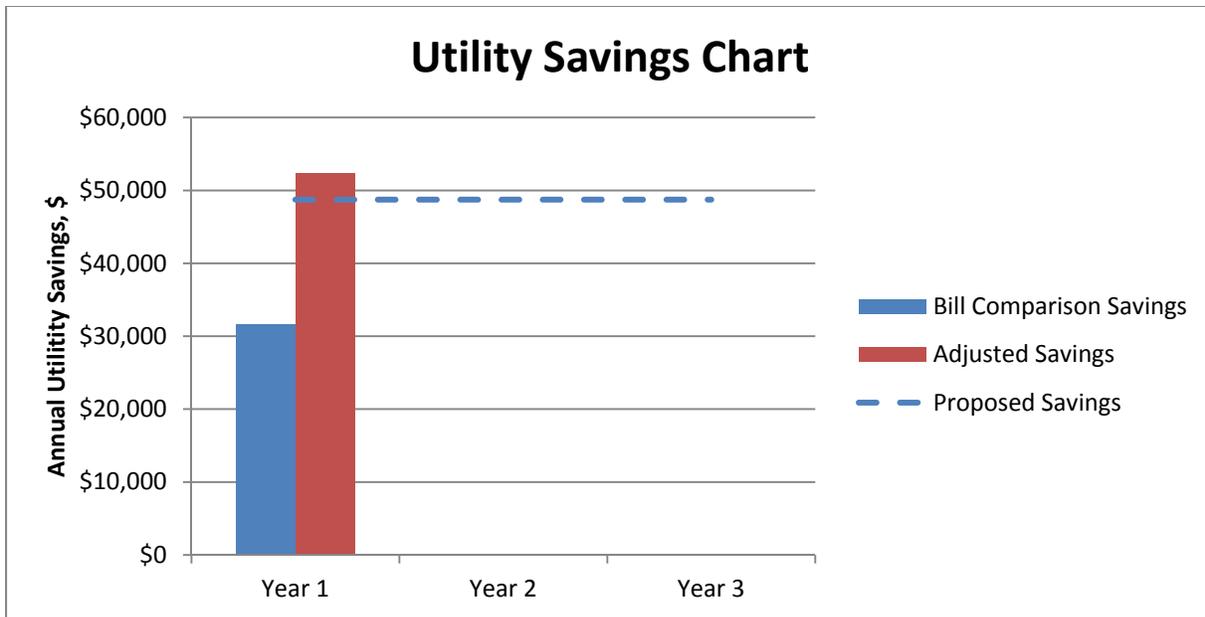
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Utility Table

Electricity	Baseline	Proposed	Actual	Adjusted Baseline year	Adjusted Current year
Annual Usage, kWh	1,191,629	1,084,099	1,103,836	1,277,297	
Annual Cost, \$	\$112,153	\$102,032	\$103,890	\$120,216	\$
CDD	*5702		*6276	*6276	
Fuel (if applicable)	Baseline	Proposed	Actual	Adjusted Baseline year	Adjusted Current year
Annual Usage, _____ Units	11,183	7,117	8,779	12,564	
Annual Cost, \$	\$102,427	\$65,185	\$80,409	\$115,076	\$
HDD	5,702		6,276	6,276	
Water/Sewage (if applicable)					
Annual Usage _____ Units	259.50 ccf	259.50	**259.50	259.50	
Annual Cost, \$	\$23,522	\$22,162	**\$22,162	\$23,522	\$
Total Annual Utility Cost, \$	\$238,102(A)	\$189,379(B)	\$206,461(C)	\$258,814(D)	\$ (E)

Note: Adjustments can be to baseline year or current (measured) year, or both if baselines are adjusted to a historical average. Adjustments include weather, occupancy, utility rate, over-rides, additions, etc. Please justify these adjustments in the body of the report.



*Electrical usage was adjusted according to HDD rather than CDD due to the fact that the building did not trend with CDD. This is due to the limited amount of cooling the building has, schedules that eliminate cooling during summer months, and occupancy of the building. It is also due to the fact that during the winter months the building runs longer which in turn means more HVAC and electrical motor loads making HDD a better fit for a regression model.