

Funded CT Programs for 2019 Cost Set

Program Type	Program Code	Program Name	Related Space Name	Required SF	Cost Per SF
1	G0	Accounting	Laboratory	1200	258.47
1	G0	Accounting	Related Office	120	258.47
1	G0	Accounting	Related Storage	200	258.47
1	G0	Accounting	Other		
1	C0	Administrative & Professional Support	Laboratory	1200	253.96
1	C0	Administrative & Professional Support	Related Office	120	253.96
1	C0	Administrative & Professional Support	Related Storage	200	253.96
1	C0	Administrative & Professional Support	Other		
1	C1	Business Management	Laboratory	1200	286.19
1	C1	Business Management	Related Office	120	258.47
1	C1	Business Management	Related Storage	200	258.47
1	C1	Business Management	Other		
1	C4	Business and Administrative Services	Laboratory	1200	290.42
1	C4	Business and Administrative Services	Related Office	120	262.30
1	C4	Business and Administrative Services	Related Storage	200	262.30
1	C4	Business and Administrative Services	Other		
1	N5	Cybersecurity	Laboratory	1200	255.10
1	N5	Cybersecurity	Related Office	120	255.10
1	N5	Cybersecurity	Related Storage	200	255.10
1	G2	Finance	Laboratory	1200	262.30
1	G2	Finance	Related Office	120	262.30
1	G2	Finance	Related Storage	200	262.30
1	G2	Finance	Other		
1	G1	Financial Services	Laboratory	1200	258.47
1	G1	Financial Services	Related Office	120	258.47
1	G1	Financial Services	Related Storage	200	258.47
1	G1	Financial Services	Other		
1	H0	Government & Public Administration	Laboratory	1200	283.73
1	H0	Government & Public Administration	Related Office	120	256.25
1	H0	Government & Public Administration	Related Storage	200	256.25
1	H0	Government & Public Administration	Other		
1	N0	Information Support and Services	Laboratory	1200	255.10
1	N0	Information Support and Services	Related Office	120	255.10
1	N0	Information Support and Services	Related Storage	200	255.10
1	N0	Information Support and Services	Other		
1	N1	Interactive Media	Laboratory	1200	255.10
1	N1	Interactive Media	Related Office	120	255.10
1	N1	Interactive Media	Related Storage	200	255.10
1	N1	Interactive Media	Other		
1	C2	Legal Management & Support	Laboratory	1200	253.96
1	C2	Legal Management & Support	Related Office	120	253.96
1	C2	Legal Management & Support	Related Storage	200	253.96
1	C2	Legal Management & Support	Other		
1	C3	Medical Management & Support	Laboratory	1200	253.96
1	C3	Medical Management & Support	Related Office	120	253.96
1	C3	Medical Management & Support	Related Storage	200	253.96
1	C3	Medical Management & Support	Other		
1	N2	Network Systems	Laboratory	1200	255.10
1	N2	Network Systems	Related Office	120	255.10
1	N2	Network Systems	Related Storage	200	255.10
1	N2	Network Systems	Other		
1	N3	Programming & Software Development	Laboratory	1200	255.10
1	N3	Programming & Software Development	Related Office	120	255.10
1	N3	Programming & Software Development	Related Storage	200	255.10
1	N3	Programming & Software Development	Other		
1	E1	Teaching Professions	Laboratory	1200	283.73
1	E1	Teaching Professions	Related Office	120	256.25
1	E1	Teaching Professions	Related Storage	200	256.25
1	E1	Teaching Professions	Other		

1	B2	Visual Design and Imaging	Laboratory	1200	255.10
1	B2	Visual Design and Imaging	Related Office	120	255.10
1	B2	Visual Design and Imaging	Related Storage	200	255.10
1	B2	Visual Design and Imaging	Other		
2	A3	Agriculture, Food & Natural Resources Bioscience	Laboratory	1500	277.57
2	A3	Agriculture, Food & Natural Resources Bioscience	Related Office	120	277.57
2	A3	Agriculture, Food & Natural Resources Bioscience	Related Storage	200	277.57
2	A3	Agriculture, Food & Natural Resources Bioscience	Related Changing Room	490	277.57
2	A3	Agriculture, Food & Natural Resources Bioscience	Other		
2	JM	Allied Health and Nursing	Laboratory (includes optional restroom)	1500	243.34
2	JM	Allied Health and Nursing	Related Office	120	243.34
2	JM	Allied Health and Nursing	Related Storage	200	243.34
2	JM	Allied Health and Nursing	Related Changing Room	490	243.34
2	JM	Allied Health and Nursing	Other		
2	F6	Engineering and Design	Laboratory	1500	285.46
2	F6	Engineering and Design	Related Office	120	285.46
2	F6	Engineering and Design	Related Storage	200	285.46
2	F6	Engineering and Design	Related Changing Room	490	285.46
2	F6	Engineering and Design	Other		
2	J6	Exercise Science and Sports Medicine	Laboratory	1500	241.07
2	J6	Exercise Science and Sports Medicine	Related Office	120	241.07
2	J6	Exercise Science and Sports Medicine	Related Storage	200	241.07
2	J6	Exercise Science and Sports Medicine	Related Changing Room	490	241.07
2	J6	Exercise Science and Sports Medicine	Other		
2	M2	Family and Community Services	Laboratory	1500	232.59
2	M2	Family and Community Services	Related Office	120	232.59
2	M2	Family and Community Services	Related Storage	200	232.59
2	M2	Family and Community Services	Related Changing Room	490	232.59
2	M2	Family and Community Services	Other		
2	J7	Health Information Management	Laboratory	1500	232.24
2	J7	Health Information Management	Related Office	120	232.24
2	J7	Health Information Management	Related Storage	200	232.24
2	J7	Health Information Management	Related Changing Room	490	232.24
2	J7	Health Information Management	Other		
2	J0	Medical Bioscience	Laboratory	1500	285.46
2	J0	Medical Bioscience	Related Office	120	285.46
2	J0	Medical Bioscience	Related Storage	200	285.46
2	J0	Medical Bioscience	Related Changing Room	490	285.46
2	J0	Medical Bioscience	Other		
3	E0	Early Childhood Education	Laboratory	1500	248.94
3	E0	Early Childhood Education	Related Office	120	248.94
3	E0	Early Childhood Education	Related Storage	200	248.94
3	E0	Early Childhood Education	Observation	120	248.94
3	E0	Early Childhood Education	Infants	700	248.94
3	E0	Early Childhood Education	Kitchenette	350	248.94
3	E0	Early Childhood Education	Work Room	150	248.94
3	E0	Early Childhood Education	Toddler Restroom	60	248.94
3	E0	Early Childhood Education	Reception	500	248.94
3	E0	Early Childhood Education	Playground	1300	136.30
3	E0	Early Childhood Education	Other		
3	L1	Hospitality	Laboratory (includes optional restroom & laundry)	1500	247.59
3	L1	Hospitality	Related Office	120	247.59
3	L1	Hospitality	Related Storage	200	247.59
3	L1	Hospitality	Banquet Room	800	247.59
3	L1	Hospitality	Other		
3	S5	Marketing	Laboratory	900	300.22
3	S5	Marketing	Bookstore	800	262.26
3	S5	Marketing	Display	100	262.26
3	S5	Marketing	Related Office	120	262.26
3	S5	Marketing	Related Storage	200	262.26
3	S5	Marketing	Other		
3	S3	Marketing Communications	Laboratory	1000	295.86

3	S3	Marketing Communications	Bookstore	800	258.43
3	S3	Marketing Communications	Display	100	258.43
3	S3	Marketing Communications	Related Office	120	258.43
3	S3	Marketing Communications	Related Storage	200	258.43
3	S3	Marketing Communications	Other		
3	S4	Marketing Management	Laboratory	900	295.86
3	S4	Marketing Management	Bookstore	800	258.43
3	S4	Marketing Management	Display	100	258.43
3	S4	Marketing Management	Related Office	120	258.43
3	S4	Marketing Management	Related Storage	200	258.43
3	S4	Marketing Management	Other		
4	M1	Cosmetology	Laboratory	1600	246.50
4	M1	Cosmetology	Related Classroom	900	246.50
4	M1	Cosmetology	Related Office	120	246.50
4	M1	Cosmetology	Related Storage	200	246.50
4	M1	Cosmetology	Related Changing Room	450	246.50
4	M1	Cosmetology	Dispensary	175	246.50
4	M1	Cosmetology	Laundry Room	150	246.50
4	M1	Cosmetology	Facial Room	200	246.50
4	M1	Cosmetology	Manicure Room	200	246.50
4	M1	Cosmetology	Customer Toilet	60	246.50
4	M1	Cosmetology	Other		
4	P1	Criminal Justice	Laboratory	1200	241.39
4	P1	Criminal Justice	Related Classroom	900	241.39
4	P1	Criminal Justice	Related Office	120	241.39
4	P1	Criminal Justice	Related Storage	200	241.39
4	P1	Criminal Justice	Related Changing Room	450	241.39
4	P1	Criminal Justice	Weight Room	800	241.39
4	P1	Criminal Justice	Interrogation Room	150	241.39
4	P1	Criminal Justice	Other		
4	L0	Culinary Arts	Laboratory	1800	431.38
4	L0	Culinary Arts	Related Classroom	900	261.30
4	L0	Culinary Arts	Related Office	120	261.30
4	L0	Culinary Arts	Related Storage	200	261.30
4	L0	Culinary Arts	Related Changing Room	450	261.30
4	L0	Culinary Arts	Restaurant	1500	261.30
4	L0	Culinary Arts	Dry Storage	150	261.30
4	L0	Culinary Arts	Other		
4	P6	Firefighting and Emergency Medical Services	Laboratory	1500	256.80
4	P6	Firefighting and Emergency Medical Services	Related Classroom	900	256.80
4	P6	Firefighting and Emergency Medical Services	Related Office	120	256.80
4	P6	Firefighting and Emergency Medical Services	Related Storage	200	256.80
4	P6	Firefighting and Emergency Medical Services	Related Changing Room	490	256.80
4	P6	Firefighting and Emergency Medical Services	Weight Room	800	256.80
4	P6	Firefighting and Emergency Medical Services	Other		
4	B0	Media Arts	Laboratory	1500	256.80
4	B0	Media Arts	Media Arts Control Room/Edit	450	256.80
4	B0	Media Arts	Vestibule	84	256.80
4	B0	Media Arts	Related Classroom	900	256.80
4	B0	Media Arts	Related Office	120	256.80
4	B0	Media Arts	Related Storage	200	256.80
4	B0	Media Arts	Related Changing Room	490	256.80
4	B0	Media Arts	Other		
4	B1	Performing Arts	Laboratory	1500	256.80
4	B1	Performing Arts	Practice Room	150	256.80
4	B1	Performing Arts	Related Classroom	900	256.80
4	B1	Performing Arts	Related Office	120	256.80
4	B1	Performing Arts	Related Storage	200	256.80
4	B1	Performing Arts	Related Changing Room	490	256.80
4	B1	Performing Arts	Other		
5	A0	Agribusiness & Production Systems	Laboratory	4500	251.74
5	A0	Agribusiness & Production Systems	Related Classroom	900	251.74

5	A0	Agribusiness & Production Systems	Related Office	120	251.74
5	A0	Agribusiness & Production Systems	Related Storage	200	251.74
5	A0	Agribusiness & Production Systems	Related Restroom	68	251.74
5	A0	Agribusiness & Production Systems	Related Changing Room (one per type 5, 6 & 7)	270	251.74
5	A0	Agribusiness & Production Systems	Related Tool Crib	550	251.74
5	A0	Agribusiness & Production Systems	Related Reference Room	200	251.74
5	A0	Agribusiness & Production Systems	Greenhouse	1000	107.02
5	A0	Agribusiness & Production Systems	Other		
5	A6	Natural Resource Management	Laboratory	3000	250.14
5	A6	Natural Resource Management	Related Classroom	900	250.14
5	A6	Natural Resource Management	Related Office	120	250.14
5	A6	Natural Resource Management	Related Storage	200	250.14
5	A6	Natural Resource Management	Related Restroom	68	250.14
5	A6	Natural Resource Management	Related Changing Room (one per type 5, 6 & 7)	270	250.14
5	A6	Natural Resource Management	Related Tool Crib	550	250.14
5	A6	Natural Resource Management	Related Reference Room	200	250.14
5	A6	Natural Resource Management	Greenhouse	1000	107.02
5	A6	Natural Resource Management	Other		
6	DF	Construction Design and Management	Laboratory	1500	286.83
6	DF	Construction Design and Management	Related Classroom	900	286.83
6	DF	Construction Design and Management	Related Office	120	286.83
6	DF	Construction Design and Management	Related Storage	200	286.83
6	DF	Construction Design and Management	Related Changing Room (one per type 5, 6 & 7)	270	286.83
6	DF	Construction Design and Management	Related Restroom	68	286.83
6	DF	Construction Design and Management	Related Tool Crib	550	286.83
6	DF	Construction Design and Management	Related Reference Room	200	286.83
6	DF	Construction Design and Management	CAD Room	400	286.83
6	DF	Construction Design and Management	Other		286.83
6	T9	Ground Transportation	Laboratory	5000	212.93
6	T9	Ground Transportation	Related Classroom	900	212.93
6	T9	Ground Transportation	Related Office	120	212.93
6	T9	Ground Transportation	Related Storage	200	212.93
6	T9	Ground Transportation	Related Changing Room (one per type 5, 6 & 7)	270	212.93
6	T9	Ground Transportation	Related Restroom	68	212.93
6	T9	Ground Transportation	Related Tool Crib	550	212.93
6	T9	Ground Transportation	Related Reference Room	200	212.93
6	T9	Ground Transportation	Engine Storage	800	212.93
6	T9	Ground Transportation	Machine Room	900	212.93
6	T9	Ground Transportation	Flammable Material Storage	60	212.93
6	T9	Ground Transportation	Other		
6	A5	Horticulture	Laboratory	2000	227.42
6	A5	Horticulture	Related Classroom	900	227.42
6	A5	Horticulture	Related Office	120	227.42
6	A5	Horticulture	Related Storage	200	227.42
6	A5	Horticulture	Related Restroom	68	227.42
6	A5	Horticulture	Related Changing Room (one per type 5, 6 & 7)	270	227.42
6	A5	Horticulture	Related Tool Crib	550	227.42
6	A5	Horticulture	Related Reference Room	200	227.42
6	A5	Horticulture	Retail	400	227.42
6	A5	Horticulture	Greenhouse	3000	107.02
6	A5	Horticulture	Other		
6	A1	Industrial Power Technology	Laboratory	5000	214.37
6	A1	Industrial Power Technology	Related Classroom	900	214.37
6	A1	Industrial Power Technology	Related Office	120	214.37
6	A1	Industrial Power Technology	Related Storage	200	214.37
6	A1	Industrial Power Technology	Related Restroom	68	214.37
6	A1	Industrial Power Technology	Related Changing Room (one per type 5, 6 & 7)	270	214.37
6	A1	Industrial Power Technology	Related Tool Crib	550	214.37
6	A1	Industrial Power Technology	Related Reference Room	200	214.37
6	A1	Industrial Power Technology	Engine Storage	1000	214.37
6	A1	Industrial Power Technology	Flammable Storage	200	214.37
6	A1	Industrial Power Technology	Other		

6	DE	Mechanical, Electrical and Plumbing	Laboratory	1500	286.83
6	DE	Mechanical, Electrical and Plumbing	Related Classroom	900	286.83
6	DE	Mechanical, Electrical and Plumbing	Related Office	120	286.83
6	DE	Mechanical, Electrical and Plumbing	Related Storage	200	286.83
6	DE	Mechanical, Electrical and Plumbing	Related Changing Room (one per type 5, 6 & 7)	270	286.83
6	DE	Mechanical, Electrical and Plumbing	Related Restroom	68	286.83
6	DE	Mechanical, Electrical and Plumbing	Related Tool Crib	550	286.83
6	DE	Mechanical, Electrical and Plumbing	Related Reference Room	200	286.83
6	DE	Mechanical, Electrical and Plumbing	CAD Room	400	286.83
6	DE	Mechanical, Electrical and Plumbing	Other		
6	R7	Operations	Laboratory	3500	203.42
6	R7	Operations	Related Classroom	900	203.42
6	R7	Operations	Related Office	120	203.42
6	R7	Operations	Related Storage	200	203.42
6	R7	Operations	Related Changing Room (one per type 5, 6 & 7)	270	203.42
6	R7	Operations	Related Restroom	68	203.42
6	R7	Operations	Related Tool Crib	550	203.42
6	R7	Operations	Related Reference Room	200	203.42
6	R7	Operations	CNC Room	900	204.08
6	R7	Operations	Inspection Room	150	204.08
6	R7	Operations	Other		
6	DD	Structural Systems	Laboratory	1500	286.83
6	DD	Structural Systems	Related Classroom	900	286.83
6	DD	Structural Systems	Related Office	120	286.83
6	DD	Structural Systems	Related Storage	200	286.83
6	DD	Structural Systems	Related Changing Room (one per type 5, 6 & 7)	270	286.83
6	DD	Structural Systems	Related Restroom	68	286.83
6	DD	Structural Systems	Related Tool Crib	550	286.83
6	DD	Structural Systems	Related Reference Room	200	286.83
6	DD	Structural Systems	CAD Room	400	286.83
6	DD	Structural Systems	Other		
7	TA	Air Transportation	Laboratory	13000	254.18
7	TA	Air Transportation	Related Classroom	900	254.18
7	TA	Air Transportation	Related Office	120	254.18
7	TA	Air Transportation	Related Storage	200	254.18
7	TA	Air Transportation	Related Changing Room (one per type 5, 6 & 7)	270	254.18
7	TA	Air Transportation	Related Restroom	68	254.18
7	TA	Air Transportation	Related Tool Crib	550	254.18
7	TA	Air Transportation	Related Reference Room	200	254.18
7	TA	Air Transportation	Cleaning Room	400	254.18
7	TA	Air Transportation	Parts Storage	300	254.18
7	TA	Air Transportation	Hazardous Materials Storage	60	254.18
7	TA	Air Transportation	Other		
7	A2	Animal Science and Management	Laboratory	8000	118.51
7	A2	Animal Science and Management	Stables	6800	133.68
7	A2	Animal Science and Management	Related Classroom	900	254.61
7	A2	Animal Science and Management	Related Office	120	254.61
7	A2	Animal Science and Management	Related Storage	200	254.61
7	A2	Animal Science and Management	Related Restroom	68	254.61
7	A2	Animal Science and Management	Related Changing Room (one per type 5, 6 & 7)	270	254.61
7	A2	Animal Science and Management	Related Tool Crib	550	254.61
7	A2	Animal Science and Management	Related Reference Room	200	254.61
7	A2	Animal Science and Management	Other		

