

## Funded CT Programs for 2018 Cost Set

Program Type	Program Code	Program Name	Related Space Name	Required SF	Cost Per SF
1	G0	Accounting	Laboratory	1200	247.72
1	G0	Accounting	Related Office	120	247.72
1	G0	Accounting	Related Storage	200	247.72
1	G0	Accounting	Other		
1	C0	Administrative & Professional Support	Laboratory	1200	243.40
1	C0	Administrative & Professional Support	Related Office	120	243.40
1	C0	Administrative & Professional Support	Related Storage	200	243.40
1	C0	Administrative & Professional Support	Other		
1	C1	Business Management	Laboratory	1200	274.29
1	C1	Business Management	Related Office	120	247.72
1	C1	Business Management	Related Storage	200	247.72
1	C1	Business Management	Other		
1	C4	Business and Administrative Services	Laboratory	1200	278.34
1	C4	Business and Administrative Services	Related Office	120	251.39
1	C4	Business and Administrative Services	Related Storage	200	251.39
1	C4	Business and Administrative Services	Other		
1	G2	Finance	Laboratory	1200	251.39
1	G2	Finance	Related Office	120	251.39
1	G2	Finance	Related Storage	200	251.39
1	G2	Finance	Other		
1	G1	Financial Services	Laboratory	1200	247.72
1	G1	Financial Services	Related Office	120	247.72
1	G1	Financial Services	Related Storage	200	247.72
1	G1	Financial Services	Other		
1	H0	Government & Public Administration	Laboratory	1200	271.93
1	H0	Government & Public Administration	Related Office	120	245.59
1	H0	Government & Public Administration	Related Storage	200	245.59
1	H0	Government & Public Administration	Other		
1	N0	Information Support and Services	Laboratory	1200	244.49
1	N0	Information Support and Services	Related Office	120	244.49
1	N0	Information Support and Services	Related Storage	200	244.49
1	N0	Information Support and Services	Other		
1	N1	Interactive Media	Laboratory	1200	244.49
1	N1	Interactive Media	Related Office	120	244.49
1	N1	Interactive Media	Related Storage	200	244.49
1	N1	Interactive Media	Other		
1	C2	Legal Management & Support	Laboratory	1200	243.40
1	C2	Legal Management & Support	Related Office	120	243.40
1	C2	Legal Management & Support	Related Storage	200	243.40
1	C2	Legal Management & Support	Other		
1	C3	Medical Management & Support	Laboratory	1200	243.40
1	C3	Medical Management & Support	Related Office	120	243.40
1	C3	Medical Management & Support	Related Storage	200	243.40
1	C3	Medical Management & Support	Other		
1	N2	Network Systems	Laboratory	1200	244.49
1	N2	Network Systems	Related Office	120	244.49
1	N2	Network Systems	Related Storage	200	244.49
1	N2	Network Systems	Other		
1	N3	Programming & Software Development	Laboratory	1200	244.49
1	N3	Programming & Software Development	Related Office	120	244.49
1	N3	Programming & Software Development	Related Storage	200	244.49
1	N3	Programming & Software Development	Other		
1	E1	Teaching Professions	Laboratory	1200	271.93
1	E1	Teaching Professions	Related Office	120	245.59
1	E1	Teaching Professions	Related Storage	200	245.59
1	E1	Teaching Professions	Other		
1	B2	Visual Design and Imaging	Laboratory	1200	244.49
1	B2	Visual Design and Imaging	Related Office	120	244.49
1	B2	Visual Design and Imaging	Related Storage	200	244.49

1	B2	Visual Design and Imaging	Other		
2	A3	Agriculture, Food & Natural Resources Bioscience	Laboratory	1500	266.02
2	A3	Agriculture, Food & Natural Resources Bioscience	Related Office	120	266.02
2	A3	Agriculture, Food & Natural Resources Bioscience	Related Storage	200	266.02
2	A3	Agriculture, Food & Natural Resources Bioscience	Related Changing Room	490	266.02
2	A3	Agriculture, Food & Natural Resources Bioscience	Other		
2	JM	Allied Health and Nursing	Laboratory (includes optional restroom)	1500	233.22
2	JM	Allied Health and Nursing	Related Office	120	233.22
2	JM	Allied Health and Nursing	Related Storage	200	233.22
2	JM	Allied Health and Nursing	Related Changing Room	490	233.22
2	JM	Allied Health and Nursing	Other		
2	F6	Engineering and Design	Laboratory	1500	273.59
2	F6	Engineering and Design	Related Office	120	273.59
2	F6	Engineering and Design	Related Storage	200	273.59
2	F6	Engineering and Design	Related Changing Room	490	273.59
2	F6	Engineering and Design	Other		
2	J6	Exercise Science and Sports Medicine	Laboratory	1500	231.04
2	J6	Exercise Science and Sports Medicine	Related Office	120	231.04
2	J6	Exercise Science and Sports Medicine	Related Storage	200	231.04
2	J6	Exercise Science and Sports Medicine	Related Changing Room	490	231.04
2	J6	Exercise Science and Sports Medicine	Other		
2	M2	Family and Community Services	Laboratory	1500	222.92
2	M2	Family and Community Services	Related Office	120	222.92
2	M2	Family and Community Services	Related Storage	200	222.92
2	M2	Family and Community Services	Related Changing Room	490	222.92
2	M2	Family and Community Services	Other		
2	J7	Health Information Management	Laboratory	1500	222.58
2	J7	Health Information Management	Related Office	120	222.58
2	J7	Health Information Management	Related Storage	200	222.58
2	J7	Health Information Management	Related Changing Room	490	222.58
2	J7	Health Information Management	Other		
2	J0	Medical Bioscience	Laboratory	1500	273.59
2	J0	Medical Bioscience	Related Office	120	273.59
2	J0	Medical Bioscience	Related Storage	200	273.59
2	J0	Medical Bioscience	Related Changing Room	490	273.59
2	J0	Medical Bioscience	Other		
3	E0	Early Childhood Education	Laboratory	1500	238.59
3	E0	Early Childhood Education	Related Office	120	238.59
3	E0	Early Childhood Education	Related Storage	200	238.59
3	E0	Early Childhood Education	Observation	120	238.59
3	E0	Early Childhood Education	Infants	700	238.59
3	E0	Early Childhood Education	Kitchenette	350	238.59
3	E0	Early Childhood Education	Work Room	150	238.59
3	E0	Early Childhood Education	Toddler Restroom	60	238.59
3	E0	Early Childhood Education	Reception	500	238.59
3	E0	Early Childhood Education	Playground	1300	130.63
3	E0	Early Childhood Education	Other		
3	L1	Hospitality	Laboratory (includes optional restroom & laundry)	1500	237.29
3	L1	Hospitality	Related Office	120	237.29
3	L1	Hospitality	Related Storage	200	237.29
3	L1	Hospitality	Banquet Room	800	237.29
3	L1	Hospitality	Other		
3	S5	Marketing	Laboratory	900	287.73
3	S5	Marketing	Bookstore	800	251.35
3	S5	Marketing	Display	100	251.35
3	S5	Marketing	Related Office	120	251.35
3	S5	Marketing	Related Storage	200	251.35
3	S5	Marketing	Other		
3	S3	Marketing Communications	Laboratory	1000	283.55
3	S3	Marketing Communications	Bookstore	800	247.68
3	S3	Marketing Communications	Display	100	247.68
3	S3	Marketing Communications	Related Office	120	247.68

3	S3	Marketing Communications	Related Storage	200	247.68
3	S3	Marketing Communications	Other		
3	S4	Marketing Management	Laboratory	900	283.55
3	S4	Marketing Management	Bookstore	800	247.68
3	S4	Marketing Management	Display	100	247.68
3	S4	Marketing Management	Related Office	120	247.68
3	S4	Marketing Management	Related Storage	200	247.68
3	S4	Marketing Management	Other		
4	M1	Cosmetology	Laboratory	1600	236.25
4	M1	Cosmetology	Related Classroom	900	236.25
4	M1	Cosmetology	Related Office	120	236.25
4	M1	Cosmetology	Related Storage	200	236.25
4	M1	Cosmetology	Related Changing Room	450	236.25
4	M1	Cosmetology	Dispensary	175	236.25
4	M1	Cosmetology	Laundry Room	150	236.25
4	M1	Cosmetology	Facial Room	200	236.25
4	M1	Cosmetology	Manicure Room	200	236.25
4	M1	Cosmetology	Customer Toilet	60	236.25
4	M1	Cosmetology	Other		
4	P1	Criminal Justice	Laboratory	1200	231.35
4	P1	Criminal Justice	Related Classroom	900	231.35
4	P1	Criminal Justice	Related Office	120	231.35
4	P1	Criminal Justice	Related Storage	200	231.35
4	P1	Criminal Justice	Related Changing Room	450	231.35
4	P1	Criminal Justice	Weight Room	800	231.35
4	P1	Criminal Justice	Interrogation Room	150	231.35
4	P1	Criminal Justice	Other		
4	L0	Culinary Arts	Laboratory	1800	413.44
4	L0	Culinary Arts	Related Classroom	900	250.43
4	L0	Culinary Arts	Related Office	120	250.43
4	L0	Culinary Arts	Related Storage	200	250.43
4	L0	Culinary Arts	Related Changing Room	450	250.43
4	L0	Culinary Arts	Restaurant	1500	250.43
4	L0	Culinary Arts	Dry Storage	150	250.43
4	L0	Culinary Arts	Other		
4	P6	Firefighting and Emergency Medical Services	Laboratory	1500	246.12
4	P6	Firefighting and Emergency Medical Services	Related Classroom	900	246.12
4	P6	Firefighting and Emergency Medical Services	Related Office	120	246.12
4	P6	Firefighting and Emergency Medical Services	Related Storage	200	246.12
4	P6	Firefighting and Emergency Medical Services	Related Changing Room	490	246.12
4	P6	Firefighting and Emergency Medical Services	Weight Room	800	246.12
4	P6	Firefighting and Emergency Medical Services	Other		
4	B0	Media Arts	Laboratory	1500	246.12
4	B0	Media Arts	Media Arts Control Room/Edit	450	246.12
4	B0	Media Arts	Vestibule	84	246.12
4	B0	Media Arts	Related Classroom	900	246.12
4	B0	Media Arts	Related Office	120	246.12
4	B0	Media Arts	Related Storage	200	246.12
4	B0	Media Arts	Related Changing Room	490	246.12
4	B0	Media Arts	Other		
4	B1	Performing Arts	Laboratory	1500	246.12
4	B1	Performing Arts	Practice Room	150	246.12
4	B1	Performing Arts	Related Classroom	900	246.12
4	B1	Performing Arts	Related Office	120	246.12
4	B1	Performing Arts	Related Storage	200	246.12
4	B1	Performing Arts	Related Changing Room	490	246.12
4	B1	Performing Arts	Other		
5	A0	Agribusiness & Production Systems	Laboratory	4500	241.27
5	A0	Agribusiness & Production Systems	Related Classroom	900	241.27
5	A0	Agribusiness & Production Systems	Related Office	120	241.27
5	A0	Agribusiness & Production Systems	Related Storage	200	241.27
5	A0	Agribusiness & Production Systems	Related Changing Room (one per type 5, 6 & 7)	270	241.27

5	A0	Agribusiness & Production Systems	Related Restroom	68	241.27
5	A0	Agribusiness & Production Systems	Related Tool Crib	550	241.27
5	A0	Agribusiness & Production Systems	Related Reference Room	200	241.27
5	A0	Agribusiness & Production Systems	Greenhouse	1000	102.57
5	A0	Agribusiness & Production Systems	Other		
5	A6	Natural Resource Management	Laboratory	3000	239.74
5	A6	Natural Resource Management	Related Classroom	900	239.74
5	A6	Natural Resource Management	Related Office	120	239.74
5	A6	Natural Resource Management	Related Storage	200	239.74
5	A6	Natural Resource Management	Related Restroom	68	239.74
5	A6	Natural Resource Management	Related Changing Room (one per type 5, 6 & 7)	270	239.74
5	A6	Natural Resource Management	Related Tool Crib	550	239.74
5	A6	Natural Resource Management	Related Reference Room	200	239.74
5	A6	Natural Resource Management	Greenhouse	1000	102.57
5	A6	Natural Resource Management	Other		
6	DF	Construction Design and Management	Laboratory	1500	274.90
6	DF	Construction Design and Management	Related Classroom	900	274.90
6	DF	Construction Design and Management	Related Office	120	274.90
6	DF	Construction Design and Management	Related Storage	200	274.90
6	DF	Construction Design and Management	Related Changing Room (one per type 5, 6 & 7)	270	274.90
6	DF	Construction Design and Management	Related Restroom	68	274.90
6	DF	Construction Design and Management	Related Tool Crib	550	274.90
6	DF	Construction Design and Management	Related Reference Room	200	274.90
6	DF	Construction Design and Management	CAD Room	400	274.90
6	DF	Construction Design and Management	Other		274.90
6	T9	Ground Transportation	Laboratory	5000	204.07
6	T9	Ground Transportation	Related Classroom	900	204.07
6	T9	Ground Transportation	Related Office	120	204.07
6	T9	Ground Transportation	Related Storage	200	204.07
6	T9	Ground Transportation	Related Changing Room (one per type 5, 6 & 7)	270	204.07
6	T9	Ground Transportation	Related Restroom	68	204.07
6	T9	Ground Transportation	Related Tool Crib	550	204.07
6	T9	Ground Transportation	Related Reference Room	200	204.07
6	T9	Ground Transportation	Engine Storage	800	204.07
6	T9	Ground Transportation	Machine Room	900	204.07
6	T9	Ground Transportation	Flammable Material Storage	60	204.07
6	T9	Ground Transportation	Other		
6	A5	Horticulture	Laboratory	2000	217.96
6	A5	Horticulture	Related Classroom	900	217.96
6	A5	Horticulture	Related Office	120	217.96
6	A5	Horticulture	Related Storage	200	217.96
6	A5	Horticulture	Related Changing Room (one per type 5, 6 & 7)	270	217.96
6	A5	Horticulture	Related Restroom	68	217.96
6	A5	Horticulture	Related Tool Crib	550	217.96
6	A5	Horticulture	Related Reference Room	200	217.96
6	A5	Horticulture	Retail	400	217.96
6	A5	Horticulture	Greenhouse	3000	102.57
6	A5	Horticulture	Other		
6	A1	Industrial Power Technology	Laboratory	5000	205.45
6	A1	Industrial Power Technology	Related Classroom	900	205.45
6	A1	Industrial Power Technology	Related Office	120	205.45
6	A1	Industrial Power Technology	Related Storage	200	205.45
6	A1	Industrial Power Technology	Related Restroom	68	205.45
6	A1	Industrial Power Technology	Related Changing Room (one per type 5, 6 & 7)	270	205.45
6	A1	Industrial Power Technology	Related Tool Crib	550	205.45
6	A1	Industrial Power Technology	Related Reference Room	200	205.45
6	A1	Industrial Power Technology	Engine Storage	1000	205.45
6	A1	Industrial Power Technology	Flammable Storage	200	205.45
6	A1	Industrial Power Technology	Other		
6	DE	Mechanical, Electrical and Plumbing	Laboratory	1500	274.90
6	DE	Mechanical, Electrical and Plumbing	Related Classroom	900	274.90
6	DE	Mechanical, Electrical and Plumbing	Related Office	120	274.90

6	DE	Mechanical, Electrical and Plumbing	Related Storage	200	274.90
6	DE	Mechanical, Electrical and Plumbing	Related Changing Room (one per type 5, 6 & 7)	270	274.90
6	DE	Mechanical, Electrical and Plumbing	Related Restroom	68	274.90
6	DE	Mechanical, Electrical and Plumbing	Related Tool Crib	550	274.90
6	DE	Mechanical, Electrical and Plumbing	Related Reference Room	200	274.90
6	DE	Mechanical, Electrical and Plumbing	CAD Room	400	274.90
6	DE	Mechanical, Electrical and Plumbing	Other		
6	R7	Operations	Laboratory	3500	194.96
6	R7	Operations	Related Classroom	900	194.96
6	R7	Operations	Related Office	120	194.96
6	R7	Operations	Related Storage	200	194.96
6	R7	Operations	Related Changing Room (one per type 5, 6 & 7)	270	194.96
6	R7	Operations	Related Restroom	68	194.96
6	R7	Operations	Related Tool Crib	550	194.96
6	R7	Operations	Related Reference Room	200	194.96
6	R7	Operations	CNC Room	900	195.59
6	R7	Operations	Inspection Room	150	195.59
6	R7	Operations	Other		
6	DD	Structural Systems	Laboratory	1500	274.90
6	DD	Structural Systems	Related Classroom	900	274.90
6	DD	Structural Systems	Related Office	120	274.90
6	DD	Structural Systems	Related Storage	200	274.90
6	DD	Structural Systems	Related Changing Room (one per type 5, 6 & 7)	270	274.90
6	DD	Structural Systems	Related Restroom	68	274.90
6	DD	Structural Systems	Related Tool Crib	550	274.90
6	DD	Structural Systems	Related Reference Room	200	274.90
6	DD	Structural Systems	CAD Room	400	274.90
6	DD	Structural Systems	Other		
7	TA	Air Transportation	Laboratory	13000	243.61
7	TA	Air Transportation	Related Classroom	900	243.61
7	TA	Air Transportation	Related Office	120	243.61
7	TA	Air Transportation	Related Storage	200	243.61
7	TA	Air Transportation	Related Changing Room (one per type 5, 6 & 7)	270	243.61
7	TA	Air Transportation	Related Restroom	68	243.61
7	TA	Air Transportation	Related Tool Crib	550	243.61
7	TA	Air Transportation	Related Reference Room	200	243.61
7	TA	Air Transportation	Cleaning Room	400	243.61
7	TA	Air Transportation	Parts Storage	300	243.61
7	TA	Air Transportation	Hazardous Materials Storage	60	243.61
7	TA	Air Transportation	Other		
7	A2	Animal Science and Management	Laboratory	8000	113.58
7	A2	Animal Science and Management	Stables	6800	128.12
7	A2	Animal Science and Management	Related Classroom	900	244.02
7	A2	Animal Science and Management	Related Office	120	244.02
7	A2	Animal Science and Management	Related Storage	200	244.02
7	A2	Animal Science and Management	Related Restroom	68	244.02
7	A2	Animal Science and Management	Related Changing Room (one per type 5, 6 & 7)	270	244.02
7	A2	Animal Science and Management	Related Tool Crib	550	244.02
7	A2	Animal Science and Management	Related Reference Room	200	244.02
7	A2	Animal Science and Management	Other		

