

Ohio School Facilities Commission FY 2010 Annual Report



- Fund • Plan • Design • Build • Renovate •
- Ohio's K-12 Public Schools



School Facilities
Commission

Table of Contents



The Commissioners	2
Executive Director's Message	3
Director's Report on 21st Century Learning Environments	4
Quality Construction	6
Commission Staff	7
Programs	10
Projects Completed	13
Project Status	21
Fiscal Year 2010 Funding	29
Qualified School Construction Bond Allocations	30
Fiscal Snapshot	32

The Commissioners

The Ohio School Facilities Commission (OSFC) was created in May 1997 as a separate and distinct state agency to oversee the rebuilding of Ohio's public schools. The Commission, by law, consists of three voting members and four non-voting legislative members. During Fiscal Year 2010, the three voting members were:

- J. Pari Sabety, Director of the Office of Budget and Management
- Hugh Quill, Director of the Department of Administrative Services
- Deborah A. Delisle, Superintendent of Public Instruction (Assistant Superintendent Dr. Steven Puckett – designee)



Director Pari Sabety
Chair



Director Hugh Quill
Vice Chair



Dr. Stephen Puckett

Of the four non-voting members from the General Assembly, two must be appointed by the President of the Senate and two must be appointed by the Speaker of the House of Representatives; each

from two different political parties. Non-voting members serve for the biennial legislative session in which they are appointed. There was one new member appointed for FY 2010. Rep. Kris Jordan

was chosen to serve on the Commission, filling the seat previously held by Rep. Clyde Evans, who had served on the Commission since 2003.



Sen. Gary Cates (R)



Sen. Teresa Fedor (D)



Rep. Kris Jordan (R)



Rep. Matt Patten (D)

Executive Director's Message

On September 3, 2009, I was given the privilege of becoming Executive Director of the Ohio School Facilities Commission.

On that same day, I was charged with making recommendations to the Commission on what we, as an organization, can do to promote, enhance, and improve our schools to become true 21st Century learning environments and aligning school design with Governor Strickland's sweeping education reform initiative that was enacted in House Bill 1 of the 128th General Assembly. Over the course of several months and through a variety of methods, including surveys and workshops, OSFC staff and I heard many thoughtful and cogent ideas. As we held discussions with various stakeholders, one theme emerged – we can do more to assist districts in thinking about and preparing for facilities projects that will best meet the needs of an evolving educational delivery system. This theme was underscored in my report to the Commission, *Building Quality 21st Century Learning Environments*.

One of the key findings from my report is the importance of ensuring quality throughout the construction of our facilities. School district administrators want more assistance not only in ensuring that there are quality controls and best practices for the construction of our facilities in place, but also in developing mechanisms to assist them in the operation and maintenance of their facilities long after the project is closed. Ensuring a quality construction process on the front end of a project will enable us to avoid costly corrective action after its completion.

I have stressed the importance of quality construction since my first day as Executive Director. I have made this concept a cornerstone of my communications to school district superintendents; construction managers; treasurers and business officials; school board members; trade contractors; and to architects and engineers. As we continue to spend over a billion dollars a year on school construction, we must be able to provide assurances to the citizens of each school district that we are building quality facilities that will remain in their communities for decades.

To this end, I created the Quality Construction team as a key component of the Commission's organizational structure. The Chief of Quality Construction is an important part of my executive leadership team and is an integral part of the policy direction of the agency. The new division links the planning, construction, and post-construction activities of the Commission. The Quality team is now actively engaged at every stage of every project while working to ensure that all construction



Richard C. Murray
Executive Director

meets quality standards. The team is responsible for investigating instances of poor building performance or design and working to correct these deficiencies through a combination of mediation, corrective counseling and legal action. This group also works with architects, engineers and construction managers providing education on design details and hands-on training that benefit field personnel in understanding the challenges associated with the design and construction of school facilities.

Fiscal Year 2010 has been a year of continued success and growth for the Ohio School Facilities Commission. I look forward to forging ahead with our efforts to improve the way we do business. By strengthening our ties to our school district partners and ensuring an emphasis on construction quality, I believe it will result in school facilities in which all of us—the Commission, school districts, educators, students and communities—can take pride.

Respectfully,

A handwritten signature in black ink, appearing to be 'R. Murray', written over a horizontal line.

Director's Report on 21st Century Learning Environments

In September 2009, the Ohio School Facilities Commission charged the Executive Director with the task of examining four focus areas associated with 21st century learning environments. Those focus areas were:

- A clear definition of a 21st century physical learning environment and the development of a strategic plan to achieve the building of 21st century learning environments
- Quality construction practices and sustainable funding
- Effective community partnerships
- Strategic alignment of Commission programs and design manual to support the education reforms adopted in HB 1

Director Murray reported his findings to the Commission in December 2009. The report included a number of recommendations but there were some common themes:

- **Provide more tools for school districts, educators and communities.**

Proactive planning was a key issue. Assisting districts as they move from planning to construction to occupation, and all of the steps in between, was a constant theme across all of the focus areas. The more tools that can be provided to districts in what one may call the “pre-preplanning” stages, the greater the chances for a successful and productive process.

- **Emphasize sustainability of facilities.**

A common thread to each conversation centered on ensuring the sustainability of the investment. Throughout the project, districts are provided guidance and assistance until the date of occupancy; then the planners, architects, and contractors leave the facility in the hands of the district. Preparing school districts to meet the challenges of upkeep of modern facilities—from complex HVAC (heating, ventilating, and air conditioning) systems to integrated technology—is one in which greater assistance may be provided.



- **Continue outreach to stakeholders and broaden the scope to more actively include educational associations, teachers, staff and students.**

As part of this assessment, participants in the three workshops we conducted were genuinely appreciative of the opportunity to share their experiences, aspirations and apprehensions not only with OSFC but also with one another. While the workshops were successful in attracting district superintendents, we were less successful in hosting teachers, staff, and students. Recognizing that this was likely due to timing issues (with the workshops being held in the middle of the school day), it is important that we continue to reach out to our partners and garner additional input from those who use the buildings daily—teachers, support staff, and, most importantly, students.

- **OSFC is successful in its programs.**

We repeatedly heard that OSFC has been a successful program. OSFC has gained national recognition for its administration of the state's kindergarten through twelfth grade school construction program. By assisting school districts with the planning, de-

signing and building of local schools, the Commission has worked to improve the learning environment for our children. In 2007 OSFC began the Green Schools Initiative to increase the focus on the design and construction of energy-saving, environmentally sustainable buildings. In using the U.S. Green Building Council's LEED® for Schools rating system, Ohio has a powerful tool to guide the design and construction of premier facilities.

An integral part of this process was incorporating the feedback from three all-day workshops held in November on:

- Quality Construction
- 21st Century Learning Environments & HB 1 Strategic Alignment
- Effective Community Partnerships

The workshop participants represented a broad cross-section of the state from a variety of school districts, state agencies, and non-profit organizations. Their efforts were presented in a separate companion report in addition to forming the basis for the Director's recommendations.

Director's Report on 21st Century Learning Environments

Another important component of this process was a survey of community use and partnerships that was open October 2-23, 2009. Approximately 400 school district superintendents from districts participating in Ohio School Facilities Commission programs were invited to participate in the survey, and 218 districts responded. The survey results highlight the importance of our school facilities as centers of their local communities.

The Commission is using all of these findings to help direct us as we revisit existing policies and procedures, create new training and educational opportunities, and continue to build schools that are designed to meet the challenge of educating students in the 21st Century.

Statewide Symposium on School Design

Much of the work that we began in FY 2010 culminated in our signature event: "21st Century School Design Symposium: Design for the Creative Age" held on July 1, 2010 at the Capitol Theater at the Riffe Center for Government and the Arts in Columbus. More than 300 educators, architects, construction professionals and other attendees joined the Ohio School Facilities Commission for a day of learning and inspiration.

Two 21st Century learning and school design enthusiasts and experts—Randy



Christian Long and Randy Fielding

Fielding, award winning international architect and coauthor of *The Language of School Design: Design Patterns for 21st Century Schools*, and Christian Long, educator, school planner, and passionate advocate for innovative learning communities—guided us through ideas, issues and questions about education and the spaces in which learning takes place.

Symposium participants explored what a 21st Century learning environment is and what it looks like and came away with an

awareness of the essential tools for an integrated design, staff development, and change management process. Attendees also gained an understanding of how schools can respond to the role of emerging technology while supporting students and teachers doing authentic work that is relevant in the today's society.



Effective Community Partnerships & 21st Century Learning Environments Workshop Participants

Quality Construction

There's an old adage that "an ounce of prevention is worth a pound of cure." In construction, that "ounce of prevention" is the hiring of contractors who perform high quality work at the best price.

OSFC has a number of methods to help districts choose contractors with proven records of quality construction. First and foremost, the Commission has an internal quality team whose job is to investigate reports of poor construction and to hold contractors accountable for their results. Through the use of "real time" performance evaluations, conferences, and mediation, the Commission addresses small issues before they become major problems. The Chief of Quality Construction is now an important part of the OSFC executive leadership team.

The Commission's assistance to districts in quality construction begins at the start of the project, where districts are given the option to incorporate minimum requirements for training and experience as part of the bidding process. These requirements are known as Model Responsible Bidder Criteria (MRBC) and consist of 18 criteria that the district can select in its entirety or as separate parts.

The Commission also uses an industry practice known as Commissioning to ensure quality construction. Commissioning Agents—-independent entities pre-qualified by the Commission and chosen by the local district—verify that the design and construction of the building meets the plans and specifications. Currently, Commissioning encompasses heating and cooling systems, electrical systems, roofs, the building envelope, and acoustic levels within a building.

As a result of OSFC's emphasis on quality construction, a collaboration with the National Roofing Contractors Association and the Ohio Roofing Contractors Association has been established to offer an educational program to enhance the quality of design, installation and maintenance of roof systems on Ohio school facilities. This program was designed for Architects, Engineers, Construction Managers, and Commissioning Agents who provide services to the OSFC. The certificate program required

Quality Roof Systems for Ohio School Facilities
Welcome and Program Introduction

Welcome, and thank you for participating in this program.

The National Roofing Contractors Association (NRCA) and the Ohio Roofing Contractors Association (ORCA) have partnered to develop this educational program designed for architects, engineers, design professionals, consultants, commissioning agents and project managers—and their employing firms—that provide services to the Ohio School Facilities Commission (OSFC).

This module, Roofing Industry Basics, is first in a series of eight training modules. You will progress through the modules at your own pace and have the ability to start, stop and re-enter the modules at your convenience. Each module requires approximately 45 minutes to one hour to complete. Quizzes and exams are included within each module. Completing this series of online modules establishes a firm foundation of standardized roofing industry knowledge and is a prerequisite for attending the live one-day seminar.

You must complete all modules. At the end of each module you will be directed to return to the NRCA Web site to begin the next module in the series.

Click the arrow below to begin.



participants to complete a series of eight online training modules, followed by a one-day live training seminar to learn about specific roof system design and application issues including:

- OSFC roof system design guidelines
- Roof system ventilation and moisture control
- Energy-efficient design
- Roof system application quality control guidelines
- Leadership in Energy and Environment Design® (LEED) and roofing
- New roof system technologies and trends
- Roof system technology resources

The training seminars were held in April and May 2010 in Columbus, Cincinnati and Cleveland.



Commission Staff

Director's Office

The Executive Director's Office is supported by the Executive Assistant, the Chief Legal Counsel, and the agency's Human Resource Administrator.

Finance

The Finance Division provides budget, accounting and procurement services for the agency. It also provides forecasting services that determine the availability of funding for new projects. The staff works closely with school district treasurers to ensure timely payments for ongoing projects. The Division monitors project expenditures, oversees project audits, and works on fiscal reconciliation once a project is complete.

Information Technology

The Information Technology (IT) Division provides comprehensive support for the effective use of information technology throughout the agency. IT provides desktop support services, including both hardware and software installation and maintenance, and LAN (local area network) management. This group develops and improves upon web-based tools that help manage the school facilities projects. The Construction Manager website serves those involved in OSFC-funded projects through the electronic storage of design and construction records, web-based training, and the management of project financial information. The OASIS system tracks project activity. Some of the many tools that they have developed and maintain include CM Invoice, Drawdown, Project Status, Contract Tracking/EDGE, Contractor Evaluation, Variance Request, Master Plans, and Assessments.

Planning

Often the first contact that a school district has with OSFC is with a member of the Planning Division. These staff members develop the foundation of the school construction and renovation process: the Master Facilities Plan. Using their considerable expertise and the technical resources of various outside firms, planners work in conjunction with school administrators to develop a Master Facilities Plan that is unique for each school district. The Master Facilities Plan serves as the basis on which the budget is established for OSFC-funded projects.

Projects

The Projects Division directs the construction process by coordinating and administering projects during the design and construction phases. Project Administrators and Assistant Project Administrators lead the project team and oversee the budget, schedule and overall progress of a school district's construction project. They monitor design conformance with the Ohio School Design Manual, review progress of design and construction, trouble-shoot and expedite projects as they progress through various stages. The Projects staff also facilitates conflict management, dispute resolution and problem solving during design, construction and post-construction phases.

Quality Construction

The Quality Construction Division monitors design and construction issues that impact the quality of OSFC funded facilities. The staff is responsible for investigating instances of poor building performance or design and working to correct these deficiencies through a combination of mediation, corrective counseling and legal action. This group also works with architects, engineers and construction managers to provide education on design details as well as hands-on training. The Division monitors evaluations of the firms performing the construction and works with those firms to correct any deficiencies before those deficiencies become major issues. Team members also consult with construction managers, architects, and other construction professionals to evaluate the past performance of firms who have bid on new projects, and provide guidance and information to districts that are awarding contracts on OSFC-funded projects.

Support Services

The Support Services Division has overall responsibility for the communications and legislative and external affairs of the agency. This group responds to public inquiries; maintains the public website (osfc.ohio.gov); and provides information to stakeholders, community groups, the General Assembly, the Governor's Office, and the media. The Support Services staff works with OSFC's other divisions to develop and coordinate various workshops, conferences and seminars. The staff also coordinates, in consultation with the Chief Legal Counsel, the agency's response to public records requests. In addition, this section leads the OSFC outreach effort for the state's Encouraging Diversity, Growth and Equity (EDGE) program.



Commission Staff

Tripodi Award

Rhonda Hagemeyer is the 2009 recipient of the Anthony Tripodi Award of Excellence. The award, named for former OSFC Chief Fiscal Officer, the late Anthony Tripodi, is presented to the OSFC staff member who best exemplifies Mr. Tripodi's dedication to public service and his commitment to Ohio's school children.



Rhonda Hagemeyer

Rhonda Hagemeyer's selection was in recognition of her professionalism on the job and her concern for the future of school children throughout the state. The award takes on special significance because it comes from her peers – the people who work with her on a daily basis and know the importance of her contribution. Ms. Hagemeyer has served as a Project Administrator for the Commission since 2000. In her position, she oversees construction management functions for 25 school districts, including the \$1.3 billion project currently ongoing in the Columbus Public school district.

A resident of Columbus, Ms. Hagemeyer holds a Bachelors' degree in Environmental Health from Indiana State University and is a Registered Environmental Health Specialist. In addition, she is seeking her certification from the Management Advancement in Public Service program from the Ohio State University.

Retirements

- Charlie Brading, the Commission's legislative liaison, retired in October 2009 after a long and distinguished career in public service. In addition to his eight years with the Commission, which began in October 2001, Mr. Brading was state representative from the 86th Ohio House district from 1991 through 2000. His tenure in the House included service on the Health-Retirement-Aging, Veteran's Affairs, Rules, and Reference committees. He served as Chairman of the House Education Committee for several years. Following his service in the House, he was Special Assistant for Education to former Governor Bob Taft. Mr. Brading's experience and outstanding reputation were tremendous assets to the Commission.
- Fred Ahlborn retired in November 2009 after 30 years of state service, including six years as an OSFC project administrator. His state career began in 1980 at what was then the Ohio Department of Corrections. He worked as the Maintenance Superintendent at the Ohio Reformatory for Women and was promoted to Central Office as a Facility Planning Project Manager. In 1987, he joined the Ohio Department of Youth Services where he served for 17 years in various facilities management positions. Mr. Ahlborn started at OSFC in November of 2003 and was the project administrator for

eight school districts, including Cleveland. During Mr. Ahlborn's tenure at OSFC, he oversaw the completion of more than 50 school buildings.

Take Our Daughters & Sons to Work Day

On April 23, 2010, the number of OSFC staff temporarily increased as Aaron and Adam Swart, Abby and Maddie Berezansky, David Hager, Jacob and Jared Lucas, Jonah Bode, Mason Nowlin and Robbie Krzeminski joined us for Take Our Daughters & Sons to Work Day. The day began with a welcome by Director Murray and an office tour led by Steve Berezansky, Chief of Projects. After the tour, children and their parents attended fun-filled sessions led by OSFC staff. These included an engaging explanation of the various segments of an OSFC building project; a contest to identify objects on construction documents; and designing and building a school using a variety of recycled/reclaimed/donated materials.



First row from left: Aaron and Adam Swart, Mason Nowlin, Robbie Krzeminski, Jonah Bode, David Hager, Abby and Maddie Berezansky. Second row from left: Rick Swart, Michelle Mulroy-Nowlin, Keith Krzeminski, Eric Bode, Todd Hager, Steve Berezansky. Not pictured Jacob, Jared and John Lucas.

Walking Challenge

From May 3 to June 11, 2010, 28 employees at OSFC took part in the Ohio Walking Challenge. The Ohio Walking Challenge is a competition to promote healthy lifestyles, where State employees count their steps and submit the numbers to Ohio Department of Administrative Services in an effort to compete against other State Agencies. Here at OSFC, Janice Parker volunteered to organize the agency's walking competition, and also contributed her fair share of steps. During this time, OSFC employees took 5,987,530 steps which is the equivalent of 5,303 miles. Melanie Drerup was the leading individual contributor, with 648,799 steps (324 miles). The OSFC staff really "stepped" it up and made huge strides toward improving their health. Congratulations to the winners - Team Happy Feet (Melanie Drerup, Karen Kirk, Lois Snyder, and Lori Coy).

Commission Staff

Community Participation

In FY 2010, OSFC employees once again gave generously to the community.

- **Operation Backpack** – In August 2009, the staff donated 29 book bags full of school supplies to Volunteers of America's Operation Backpack. Staff also donated four boxes of various school supplies, including pens, pencils, crayons, notebooks, folders, binders, and pencil boxes. This effort put new backpacks and school supplies in the hands of homeless children in Central Ohio and helped them start the school year off prepared to learn.
- **Haiti Relief Bake Sale** – A bake sale was held in the lobby of the One Columbus building in February 2010, resulting in a check for \$1,001.60 to the United Way Disaster Relief Fund in order to assist with earthquake recovery efforts in Haiti.
- **Operation Feed** – OSFC exceeded its goals for the Operation Feed food drive that concluded in June 2010. Our agency goal was 680 meals for the Mid-Ohio Foodbank. Our staff donated \$799.25, which represented 1,598.5 meals.
- **Ohio Combined Charitable Campaign** – Each year OSFC employees go the extra mile by generously contributing through



Pictured from left: Sue Meyer, Melanie Drerup and Lois Snyder.

the State of Ohio Combined Charitable Campaign. The campaign consolidates many charitable campaigns into one, asking State of Ohio employees for voluntary donations through payroll deductions or one-time gifts. At the end of the 2009 Combined Charitable Campaign (September 8-October 16, 2009), OSFC staff pledged \$9,184 to the United Way or other charitable organizations.

Scenes from Take Your Daughters & Sons to Work Day



Programs

The Ohio School Facilities Commission administers a variety of programs that benefit public school districts, career-technical schools, and community schools. The Commission currently has seven major programs.

Classroom Facilities Assistance Program (CFAP)

Initiated at the inception of the Commission, CFAP is the oldest and largest OSFC program. As provided by Ohio law, the CFAP program began working with the state's lowest wealth districts to provide funding for the entire facilities need within a district.

The program has enjoyed bipartisan support in the General Assembly. It has also been popular with local school districts, as state participation in funding is giving school districts a once in a lifetime opportunity to upgrade all their school facilities.

Included in this program is the Accelerated Urban Initiative, which has provided Ohio's six largest urban districts with the opportunity to open 150 new and renovated school buildings since 2002.

Corrective Action Grant Program

The Corrective Action Grant Program provides funding to correct or remediate work found to be defective in or omitted from a facility constructed with state assistance. In order to receive corrective action grant funds, a school district must notify the Executive Director of the Commission within five years of the close-out of the affected project. The Commission can provide corrective action grant funding only after evaluating the defective or omitted work. The Commission must assess responsibility for the defective or omitted work and seek cost recovery, if applicable, from the responsible parties. Any funds recovered are to be credited to the Commission.

Exceptional Needs Program (ENP)

The Exceptional Needs program (ENP) is a building replacement program for school districts whose buildings pose a health and safety risk to their students. The Commission has the authority to use up to twenty-five percent of its annual appropriations for the program.

To qualify for the ENP, the building involved must need replacement as opposed to expansion or renovation. Qualifying districts must rank below the 75th percentile on the School Facility Eligibility List, be over 300 square miles in size, or face issues of severe overcrowding. Districts less than three years from participation in the Classroom Facilities Assistance Program are not eligible unless the appropriate facility solution will serve the entire school district population.

An ENP subprogram, called the Extreme Environmental Contamination (EEC) program, assists districts with buildings whose occupants are exposed to contaminants that pose a health and safety risk to students and staff.

A district's priority for participation in the program is based on a two-fold annual selection process. School districts are required to submit applications for each building to be considered.

These applications must contain written and photographic documentation portraying the exceptional need. Applications are scored and ranked according to degree of severity in five major categories: health, life safety, structure, heating and ventilation, and electrical.

The Commission has an extensive review process, including assistance from an independent group of experts who scores each application and makes recommendations about which districts should receive funding. The Executive Director recommends program funding each year based upon the evaluation committee recommendations, funding availability, and other OSFC programs to be funded in the fiscal year.

School districts served by ENP remain eligible for funding assistance under the Classroom Facilities Assistance Program and may also participate in the Expedited Local Partnership Program to complete the balance of their facility needs. Districts that have executed a construction contract for work under an approved Expedited Agreement are not eligible for the ENP.

Expedited Local Partnership Program (ELPP)

Developed as a pilot program in 1999, the Expedited Local Partnership program (ELPP) allows school districts to fund a portion of their Master Facilities Plan using local monies prior to becoming eligible for state assistance through the Classroom Facilities Assistance program (CFAP) or Exceptional Needs program (ENP). Once a district enters CFAP, they receive credit against their required local contribution for the work completed under ELPP. A school district must be over two years away from participation in CFAP to be eligible.

School districts interested in participating in the program must submit an application to the Commission. A facilities assessment and an enrollment projection are conducted, then the district and the Commission use this information to develop a Master Facilities Plan. The district then chooses a distinct part of the plan to pursue. Any project approved must be compliant with the Ohio School Design Manual. ELPP projects are funded entirely by the district and the construction of the project is administered by the district.

When a participating school district becomes eligible for state assistance, the Commission will reassess the classroom facilities needs of the district, counting the qualifying local expenditure amounts already spent as part of the local share. If the school district has spent more than the required local share on approved expenditures, the Commission may reimburse the district for the amount spent above the required local share.

Programs

ELPP (cont'd)

The districts listed below have obtained funding for their projects and either completed their work or are in the design or construction phase of the project. Districts that are in transition from ELPP to CFAP are in bold italics:

Amherst EVSD (Lorain)

Ashtabula Area City SD (Ashtabula)

Athens City SD (Athens)

Barberton City SD (Summit)

Berea City SD (Cuyahoga)

Bloom Carroll Local SD (Fairfield)

Brookville Local SD (Montgomery)

Buckeye Local SD (Medina)

Canal Winchester Local SD (Franklin)

Cardinal Local SD (Geauga)

Chillicothe City SD (Ross)

Clark-Shawnee Local SD (Clark)

Clinton-Massie Local SD (Clinton)

Cloverleaf Local SD (Medina)

Colonel Crawford Local SD (Crawford)

Crestview Local SD (Columbiana)

Dalton Local SD (Wayne)

Delaware City SD (Delaware)

Eaton Community SD (Preble)

Edgerton Local SD (Williams)

Elida Local SD (Allen)

Fairbanks Local SD (Union)

Fairfield Union Local SD (Fairfield)

Fredericktown Local SD (Knox)

Gahanna-Jefferson City SD (Franklin)

Galion City SD (Crawford)

Garfield Heights City SD (Cuyahoga)

Geneva Area City SD (Ashtabula)

Genoa Area Local SD (Ottawa)

Graham Local SD (Champaign)

Green Local SD (Summit)

Greeneview Local SD (Greene)

Hamilton City SD (Butler)

Hamilton Local SD (Franklin)

Heath City SD (Licking)

Hillsboro City SD (Highland)

Indian Lake Local SD (Logan)

Jackson Center Local SD (Shelby)

Jackson-Milton Local SD (Mahoning)

Jefferson Area Local SD (Ashtabula)

Jonathan Alder Local SD (Madison)

Kalida Local SD (Putnam)

Keystone Local SD (Lorain)

Lake Local SD (Stark)

Lakewood City SD (Cuyahoga)

Lebanon City SD (Warren)

Leipsic Local SD (Putnam)

Liberty Union-Thurston Local SD (Fairfield)

Licking Heights Local SD (Licking)

Logan-Hocking Local SD (Hocking)

London City SD (Madison)

Louisville City SD (Stark)

Madison Local SD (Butler)

Marietta City SD (Washington)

Mason City SD (Warren)

Miami East Local SD (Miami)

Middletown City SD (Butler)

Midview Local SD (Lorain)

Milford EVSD (Clermont)

Minerva Local SD (Stark)

Minster Local SD (Auglaize)

Mount Gilead EVSD (Morrow)

Mount Vernon City SD (Knox)

New Knoxville Local SD (Auglaize)

Newark City SD (Licking)

Nordonia Hills City SD (Summit)

North Baltimore Local SD (Wood)

North Fork Local SD (Licking)

North Union Local SD (Union)

Northeastern Local SD (Defiance)

Northwest Local SD (Stark)

Orrville City SD (Wayne)

Otsego Local SD (Wood)

Ottawa-Glandorf Local SD (Putnam)

Pickerington Local SD (Fairfield)

Pike-Delta-York Local SD (Fulton)

Pleasant Local SD (Marion)

Reynoldsburg City SD (Franklin)

Rittman EVSD (Wayne)

Ross Local SD (Butler)

Russia Local SD (Shelby)

Sidney City SD (Shelby)

Strasburg-Franklin Local SD (Tuscarawas)

Streetsboro City SD (Portage)

Swanton Local SD (Fulton)

Talawanda City SD (Butler)

Tallmadge City SD (Summit)

Teays Valley Local SD (Pickaway)

Tri-Valley Local SD (Muskingum)

Trotwood-Madison City SD (Montgomery)

Tuslaw Local SD (Stark)

Van Wert City SD (Van Wert)

Wapakoneta City SD (Auglaize)

Warrensville Heights City SD (Cuyahoga)

West Clermont Local SD (Clermont)

West Muskingum Local SD (Muskingum)

Westlake City SD (Cuyahoga)

Zanesville City SD (Muskingum)

Programs

Energy Conservation Financing Program (HB 264)

While LEED for Schools® and other environmental initiatives have been relatively recent additions to OSFC's program, the agency has been assisting school districts in finding energy savings for a number of years. Among OSFC's duties is the administration of the Energy Conservation Financing Program. This program, commonly referred to as "House Bill 264" in honor of the legislation that created it in 1984, allows school districts to issue unsecured bonds to make energy-saving facilities improvements. The cost of the improvements may not exceed the savings in energy, operating, and maintenance costs over a 15-year period. This program does not involve state funds. Commission approval simply allows districts to borrow funds for which they could otherwise need voter approval. It continues to be an extremely popular program with Ohio's school districts. In FY 10 alone, 55 districts obtained approval from the OSFC to move forward with 57 separate projects. Those projects, with a total value of \$113.6 million dollars, are expected to generate over \$8.6 million in annual savings for those school systems.

Vocational Facilities Assistance Program (VFAP)

This program provides assistance to Joint Vocational School Districts (JVSD) for the improvement of classroom facilities suitable to their vocational education programs. State law requires that the Commission begin with the lowest ranked JVSD and provide funding for the entire district's needs. VFAP projects are co-funded by the local JVSD and the state. The Commission may use up to two percent of its yearly appropriations for these projects. State law prohibits the Commission from providing assistance for any space that will be used exclusively for an adult education program, the operation of a driver training school, or for any other space not used for educational programs of the JVSD.



Ponitz Career Technology Center, Dayton

Vocational Facilities Assistance Expedited Local Partnership Program (VFAP-ELPP)

This program gives Joint Vocational School Districts the opportunity to move forward with facility improvements prior to their participation in the Vocational Facilities Assistance Program and receive state credit for qualifying expenditures. Districts wishing to participate in VFAP-ELPP must submit an application and pass a Resolution to Participate. OSFC then performs an assessment of the district's facilities and enters into an agreement with the district on a Master Facilities Plan that covers the entire needs of the district. The district then chooses a "discrete portion" of their Master Facilities Plan to fund through local efforts. When the district's turn later arises in the VFAP-ELPP, the money spent by the district on the discrete portion is credited against the local share of the entire Master Facilities Plan.



Tornado Hits Lake Local School

On June 5, 2010, a tornado caused extensive damage in Wood County and destroyed the high school in the Lake Local School District. Soon after the incident, Director Murray accompanied Jim Witt, superintendent of the district, to survey the damage. They were joined by U.S. Senator Sherrod Brown and Congressman Bob Latta, State Representative Randy Gardner and State Senator Mark Waggoner, along with other local, state and federal officials. OSFC is working with the district to expedite state assistance to help rebuild the high school.

Projects Completed

FY 2010 Project Completions

Twenty-two districts opened their final new or renovated buildings during FY 2010. This brings the number of district that have completed all necessary facility work to 185. The following provides details on the projects done in those 22 districts. CFAP = Classroom Facilities Assistance program, ENP = Exceptional Needs program, VFAP = Vocational Facilities Assistance program.

Buckeye Central Local School District (Crawford County)



CFAP - Funded in 2006

Project Budget: \$16,061,782

Construction Manager: Regency Construction

Architect: Buehrer Group

OSFC Planner: Wayne Colman

OSFC Project Administrator: Rob Grinch

Scope:

Buckeye Central combines three elementary schools, middle and high school into one K through 12 learning structure. The school is appropriately designed with the kindergarten occupying the Southeast wing, the middle school located on the upper floor, and the high school in the wing to the Southwest.

Bucyrus City School District (Crawford County)



Multiple Programs - Funded in 2005

Project Budget: \$34,303,179

Construction Manager: Regency Construction

Architect: Fanning Howey Associates, Inc.

OSFC Planner: Wayne Colman

OSFC Project Administrator: Tamara Rachel

Scope:

Build New Elementary/Middle/High to house PK-12 students. Additions and renovations converted the district's 1967 high school into a grades 6-12 middle/high and the existing middle school into an elementary. The middle school, originally constructed in 1922, was considered historic. Students, staff, and the community now enjoy a facility that has retained its sense of history but features upgrades for 21st century learning.

Clinton-Massie Local School District (Clinton County)



Multiple Programs - Funded in 2006

Project Budget: \$49,194,809

Construction Manager: Turner Construction

Architect: Fanning Howey Associates, Inc.

OSFC Planner: Lisa Laney

OSFC Project Administrator: Tony Lococo

Scope:

The new two-story elementary building houses grades K-2 as one school and grades 3-5 as another school. Both are located on opposite sides of a common area that contains a gymnasium, cafeteria, art, music, media center and administrative offices.

Projects Completed

Crestview Local School District (Van Wert County)



CFAP - Funded in 2007
Project Budget: \$11,835,182
Construction Manager: URS
Architect: Garmann Miller
OSFC Planner: Wayne Colman
OSFC Project Administrator: Madison Dowlen

Scope:
Renovate Crestview Local K-12 School to house PK-12 and career technical students.

Fayetteville-Perry Local School District (Brown County)



CFAP - Funded in 2005
Project Budget: \$18,713,947
Construction Manager: Turner Construction
Architect: SHP Leading Design
OSFC Planner: Lisa Laney
OSFC Project Administrator: Tony Lococo

Scope:
The new Fayetteville-Perry 6-12 School addresses the community's desire to have an exterior design aesthetic that is reminiscent of their 100+ year old high school building. On the same site is their previous middle school, renovated into a new elementary school facility. The result is a two-building campus of compatible architectural styles representing the historic, traditional nature of the Fayetteville community.

Fort Loramie Local School District (Shelby County)



CFAP - Funded in 2006
Project Budget: \$15,098,277
Construction Manager: Touchstone CPM
Architect: Freytag & Associates
OSFC Planner: Wayne Colman
OSFC Project Administrator: Keith VanDeusen

Scope:
The new K-6 Fort Loramie Elementary features an arch at the main entrance that emulates an architectural feature borrowed from the 125 year old building it replaced and a rubber tile floor throughout the classrooms and hallways. The building's stage serves the needs of the entire district.

Projects Completed

Gallia-Jackson-Vinton Joint Vocational School (Gallia County)



VFAP - Funded in 2006

Project Budget: \$18,127,473

Construction Manager: Smoot Elford Wesson

Architect: SHP Leading Design

OSFC Planner: Eugene Chipiga

OSFC Project Administrator: Stacey Thomas

Scope:

The Buckeye Hills Career Center now has 4 buildings renovated to “like new” conditions, and careful strategic reprogramming has accommodated both the present and future uses of the facilities. As a result of the new systems and canopies that connect the entire campus, there is much greater connectivity and efficiency between the campus buildings.

Hamilton Local School District (Franklin County)



Multiple - Funded in 2005

Project Budget: \$64,878,803

Construction Manager: Quandel/Dynamix

Architect: SHP Leading Design

OSFC Planner: Wayne Colman

OSFC Project Administrator: Samantha Cothorn

Scope:

The Elementary and Middle Schools complete a 3-building campus. Each building has a unique architectural style, but together they share a similar palette of materials and colors. The new High School is designed to be reminiscent of the recently demolished Hamilton Township High School, and features a replication of the historic cupola that sat atop the old building.

Hillsboro City School District (Highland County)



Multiple Programs - Funded in 2005

Project Budget: \$62,626,865

Construction Manager: Quandel/Dynamix

Architect: Karlsberger Planning

OSFC Planner: Lisa Laney

OSFC Project Administrator: Samantha Cothorn

Scope:

The Middle School/High School incorporates a “Town Center” design that employs two distinct entrances for the schools in one building. Classrooms are outfitted to provide latest technologies for teaching, and natural light is introduced into the facility wherever practical. The overall design compliments the previously completed Elementary School to give the Hillsboro City Schools a totally new, comprehensive education campus.

Projects Completed

Jefferson Area Local School District (Ashtabula County)



Multiple Programs - Funded in 2004
Project Budget: \$51,718,949
Construction Manager: Richard L. Bowen
Architect: Buehrer Group
OSFC Planner: Glenn Rowell
OSFC Project Administrator: Dennis Kaplan

Scope:

The new Jefferson Area Junior/Senior High School accommodates 900 students and includes a 741-seat community auditorium and a shared central kitchen to serve two separate cafeterias. In the new Jefferson Elementary school, a clock tower main entrance piece was incorporated to reflect the rich architecture history of the community.

Kalida Local School District (Putnam County)



Multiple Projects - Funded in 2007
Project Budget: \$17,577,236
Construction Manager: URS/G. Stephens
Architect: Beilharz Architects
OSFC Planner: Wayne Colman
OSFC Project Administrator: Madison Dowlen

Scope:

Kalida Local Schools chose to remain at its current location rather than move to the outskirts of the Community. Included in the addition are new Science, Dining/Performing Arts spaces and Gymnasium for the High school to utilize for everyday P.E. and extracurricular events.

Knox County Career Center (Knox County)



VFAP - Funded in 2006
Project Budget: \$16,061,782
Construction Manager: Regency Construction
Architect: Architectural Vision Group
OSFC Planner: Eugene Chipiga
OSFC Project Administrator: Rob Grinch

Scope:

This facility received major renovations including a new HVAC system, new electrical system, plumbing/fixture replacement, security system upgrades, fire alarm system upgrades, and technology upgrades. These programs received a total of 15,000 SF of new addition space that was designed under the OSFC Design Manual for Career Technical Spaces.

Projects Completed

Logan-Hocking Local School District (Hocking County)



Multiple - Funded in 2004
Project Budget: \$90,676,961
Construction Manager: Smoot Elford Wesson
Architect: Voorhis Slone Welsch Crossland
OSFC Planner: Lisa Laney
OSFC Project Administrator: Stacey Thomas

Scope:

Once completed, this project included a new High School, Middle School additions and remodeling. The 1200 student high school is divided into Academic, Athletic, Career Technical and Performing Arts zones and includes a locally funded 1000 seat auditorium.

Millcreek West Unity Local School District (Williams County)



CFAP - Funded in 2004
Project Budget: \$ 20,750,198
Construction Manager: Barton Malow/Rupp Rosenberg
Architect: SSOE Studios
OSFC Planner: Wayne Colman
OSFC Project Administrator: Keith VanDuesen

Scope:

The new Millcreek West Unity K-12 School represents a collaborative effort in design. While the Elementary and High School are separate, each is carefully linked to the shared common spaces that also serve a wide variety of community functions.

Minerva Local School District (Stark County)



Multiple Programs - Funded in 2005
Project Budget: \$42,055,145
Construction Manager: Hammond Construction
Architect: LD Design Group
OSFC Planner: Bill Prenosil
OSFC Project Administrator: Bill Courson

Scope:

The new Minerva Elementary School is designed as two schools within one facility. The building is based upon two wings, one providing for the PK through 2nd primary school and the 3rd through 5th intermediate school. The interior of the school uses color as a basis to establish way finding for the students.

Projects Completed

Morgan Local School District (Morgan County)



Multiple Programs - Funded in 2007
Project Budget: 50,930,283
Construction Manager: PCS/Van Auken Akins
Architect: McDonald, Cassell & Bassett
OSFC Planner: Steve Roka
OSFC Project Administrator: Tamara Rachel

Scope:

Renovations to the high school encompassed the original 123,000 square feet and included new HVAC upgrades for heating and cooling, electrical upgrades and expansion, a new security system, updated technology and integration with all district buildings. 23,000 SF of additional classroom space was built, housing 10 new classrooms, 3 new science labs, new locker rooms and additional physical education space.

North Union Local School District (Union County)



Multiple Projects - Funded in 2006
Project Budget: \$34,903,711
Construction Manager: Regency Construction
Architect: MKC Architects
OSFC Planner: Wayne Colman
OSFC Project Administrator: Rob Grinch

Scope:

The North Union LSD project featured districtwide facility replacement and upgrades, including a new 91,400 sq. ft. elementary, to serve PK-5 students consolidated from three very dated facilities. This project also included a 20,000 sq. ft. addition to the existing North Union HS as well as a new 60,700 sq. ft. middle school – all buildings now being located on a central campus.

Ohio Valley Local School District (Adams County)



CFAP - Funded in 2006
Project Budget: \$59,549,505
Construction Manager: Bovis Lend Lease/Van Auken Akins
Architect: SHP Leading Design
OSFC Planner: Lisa Laney
OSFC Project Administrator: Jennifer Stokes

Scope:

The three new elementary schools address the school district's desire to have new, energy-efficient school facilities. All three schools have both geothermal HVAC systems and integrated day lighting systems.

Projects Completed

Painesville City School District (Lake County)



CFAP - Funded in 2004
Project Budget: \$80,305,695
Construction Manager: Scaparotti Construction
Architect: MKC Associates
OSFC Planner: Glenn Rowell
OSFC Project Administrator: Mark Barr

Scope:
The Painesville City School project involved the replacement of seven aging and antiquated facilities with five new buildings. The new high school and the 6-8 middle school were centrally located within the district while the three new elementary buildings were strategically located to accommodate residents in the north end, south end and central Painesville.

Scioto Valley Joint Vocational School District (Scioto County)



VFAP - Funded in 2005
Project Budget: \$19,132,771
Construction Manager: BBL Construction
Architect: Burgess & Niple
OSFC Planner: Eugene Chipiga
OSFC Project Administrator: Stacey Thomas

Scope:
The addition creates a main entry for the school that connects two separate academic classroom buildings to improve circulation and function. This addition contains two high tech multi-purpose rooms, academic and science spaces and a new reception area.

Versailles Exempted Village School District (Darke County)



CFAP - Funded in 2006
Project Budget: \$35,941,632
Construction Manager: Touchstone CPM
Architect: Freytag & Assoc.
OSFC Planner: Wayne Colman
OSFC Project Administrator: Madison Dowlen

Scope:
The Versailles K-12 School is a two story all-brick structure that is 226,310 square feet. It has facilities to educate approximately 1,400 students and house 200 staff. The new school is designed to function as three different schools within one building to take advantage of the many shared facilities.

Projects Completed

Washington Court House City School District (Fayette County)

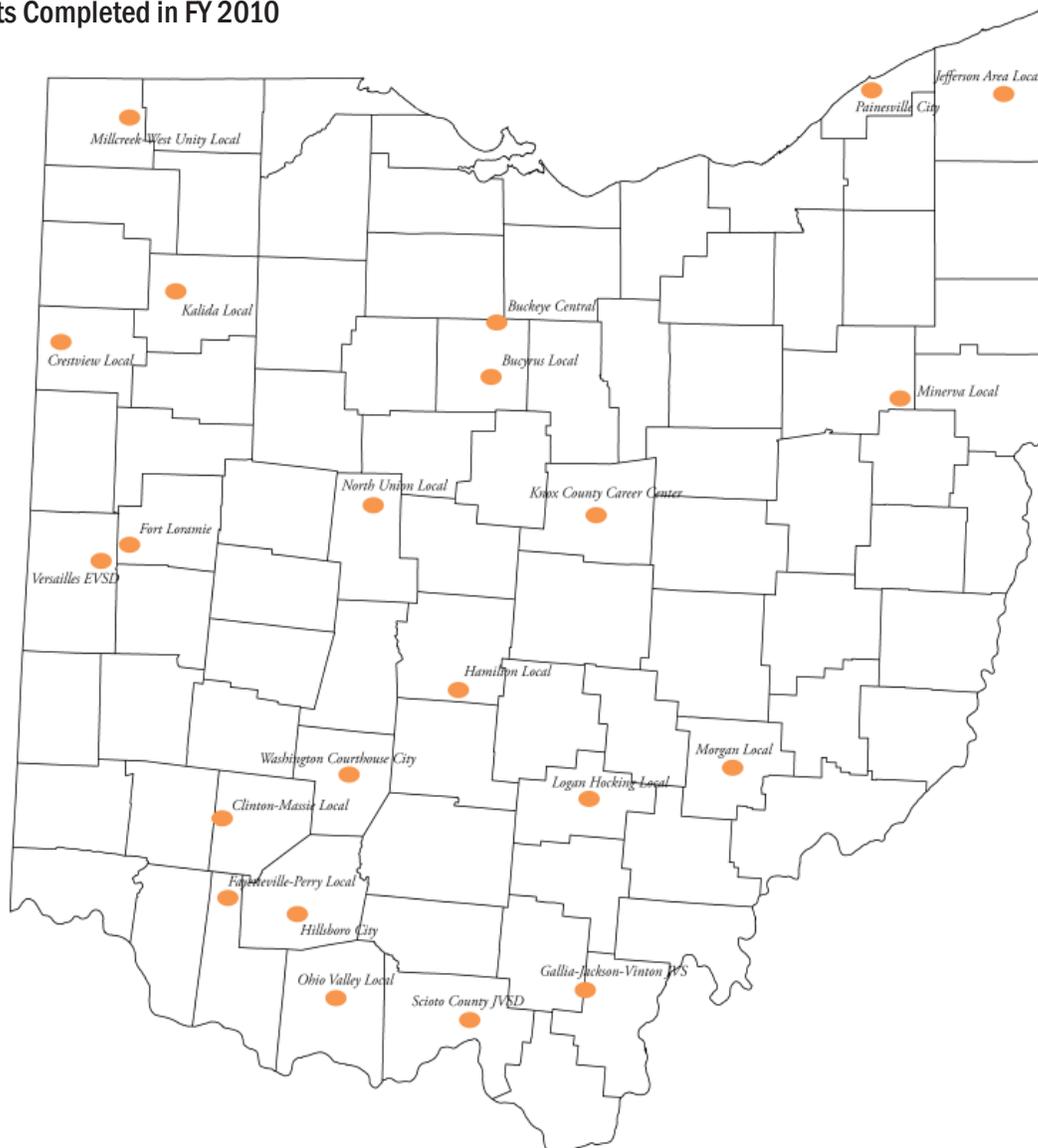


CFAP - Funded in 2004
Project Budget: \$65,780,219
Construction Manager: Ruscilli Construction
Architect: Ruetschle Associates
OSFC Planner: Bill Prenosil
OSFC Project Administrator: Fred Ahlborn

Scope:

The design of the Washington Court House City schools was aimed at capturing the spirit of the community, to create a tie to the historic downtown courthouse, and to provide a stylistic commonality between the four new schools separated around town. A unique element is Liberty Hall, a 200 seat recital hall that provides a physical link between the Middle School and High School.

Map of Projects Completed in FY 2010

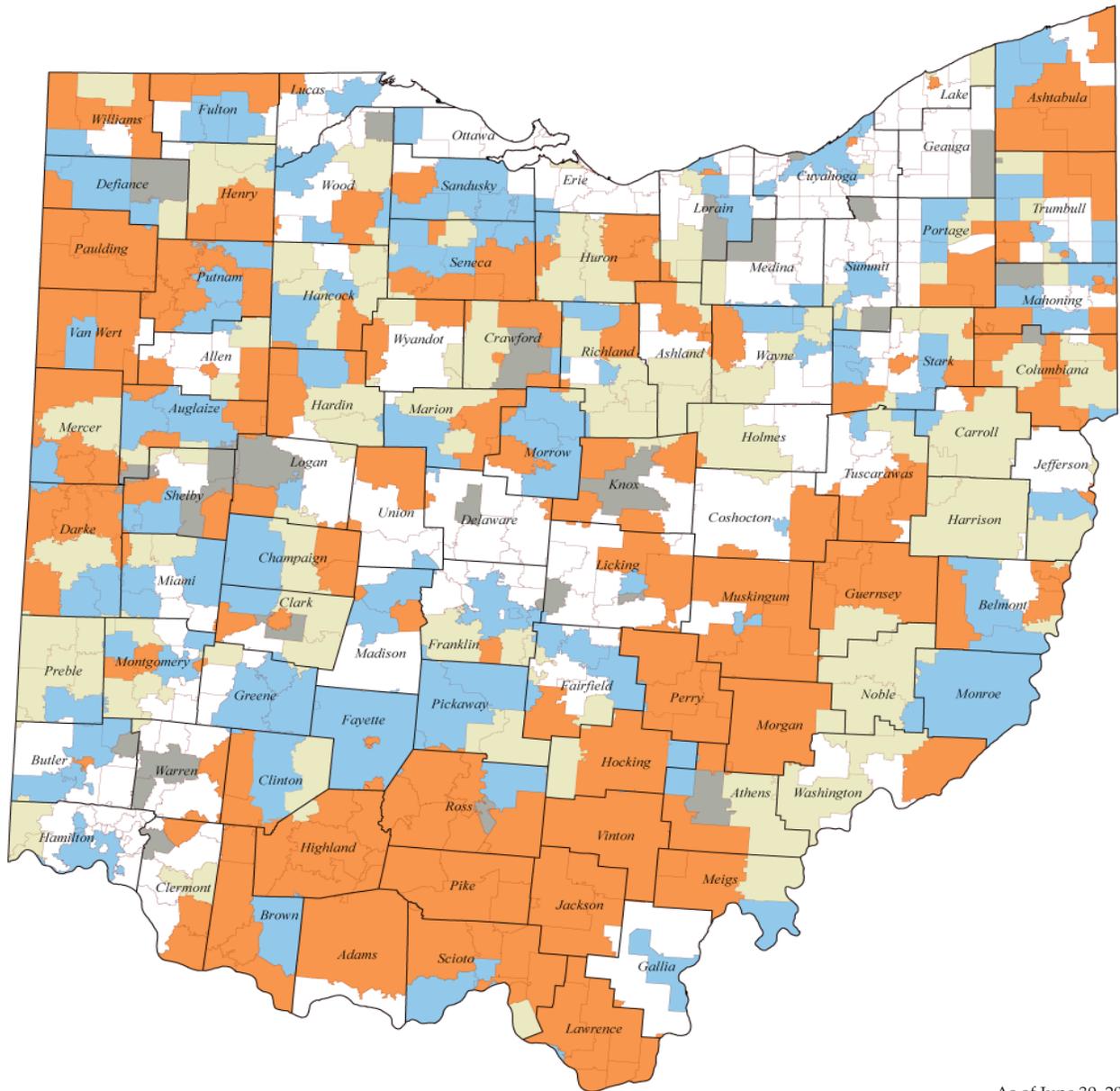


Project Status

Current Master Facilities Plan Status

Since its inception, OSFC has worked with more than seventy-five percent of the state's public school districts, either in school construction/renovation or in the assessment of current conditions and the development of preliminary plans to address facility needs.

The results of this work have become increasingly apparent with the opening of 785 school buildings throughout the Ohio. The map below shows the counties where these schools have been built or renovated and the number of buildings opened in each county.



As of June 30, 2010

- Districts where all necessary construction and renovation work has been completed. (Vocational districts in this category include Scioto County, Knox County, Gallia-Jackson Vinton, Southern Hills, Pike County, and Pickaway-Ross.)
- Districts that have had their master facilities plans fully or partially funded and work is ongoing. (Vocational districts in this category include Lawrence County, Butler Tech, Pioneer, Upper Valley, Mid-East Ohio, Vanguard Sentinel, Vantage Career, Ashtabula County, and Wayne County.)
- Districts that have been offered state funding, but have either chosen to postpone participation or been unable to raise their required local share. (Vocational districts in this category include Belmont-Harris, Columbiana County, Stark County, Tri-Rivers, U.S. Grant, Coshocton, and Apollo.)
- Districts that are participating in the Expedited Local Partnership program in anticipation of state funding.

Project Status

Deferred and Lapsed District Status

Through a series of four major programs, the Ohio School Facilities Commission provides state assistance to school districts in the acquisition, construction, and renovation of classroom facilities. Each of these programs is centered on the development of a Master Facilities Plan that addresses the entire facility needs of a school district.

A school district's priority for state assistance from the OSFC is based on the district's three-year average "adjusted valuation per pupil," as calculated by the Ohio Department of Education.

Program participation is voluntary, with eligible districts given an annual opportunity to accept an offer of funding from the Commission. Those districts not accepting the offer of funding are said to have "deferred" participation. There are school districts and joint vocational school districts who have deferred acceptance of an offer of funding.

Districts who accept an offer of funding from OSFC have, by statute, one year to raise their legally required local share of the project cost. If a district does not meet their requirement, any state funds

encumbered for their project are returned to OSFC's general appropriations to be used on other projects. Districts who do not acquire their local share within that period are said to have "lapsed" their funding.

Lapsed districts can participate in OSFC programs in the future, but only after they raise their required local share. The following is a list of the districts that lapsed in Fiscal Year 2010.

Lapsed Districts

Arlington Local SD
 Batavia Local SD
 Beaver Local SD
 Buckeye Local SD
 Caldwell EVSD
 Carey EVSD
 Carrollton EVSD
 Central Local SD
 Clear Fork Valley Local SD
 Crestwood Local SD
 Eastwood Local SD
 Federal Hocking Local SD
 Fostoria City SD
 Greeneview Local SD
 Harrison Hills City SD
 Hillsdale Local SD
 Jefferson Township Local SD
 Kenton City SD
 Lake Local SD
 Liberty Benton Local SD
 Liberty Center Local SD
 Madison Local SD

Hancock
 Clermont
 Columbiana
 Jefferson
 Noble
 Wyandot
 Carroll
 Defiance
 Richland
 Stark
 Wood
 Athens
 Seneca
 Greene
 Harrison
 Ashland
 Montgomery
 Hardin
 Stark
 Hancock
 Henry
 Lake

Manchester Local SD
 National Trail Local SD
 Noble Local SD
 North Central Local SD
 North Fork Local SD
 Old Fort Local SD
 Ridgmont Local SD
 South Central Local SD
 South-Western City SD
 Springfield Local SD
 Tuscarawas Valley Local SD
 Twin Valley Community Local
 United Local SD
 Valley View Local SD
 Vanlue Local SD
 Weathersfield Local SD
 Wellington EVSD
 Westfall Local SD
 West Liberty-Salem Local SD
 Willard City SD

Summit
 Preble
 Noble
 Williams
 Licking
 Seneca
 Hardin
 Huron
 Franklin
 Mahoning
 Tuscarawas
 Preble
 Columbiana
 Montgomery
 Hancock
 Trumbull
 Lorain
 Pickaway
 Champaign
 Huron



Project Status

School District Project Status

By June 30, 2010, through the Classroom Facilities Assistance Program (CFAP), Exceptional Needs Program (ENP), and Vocational Classroom Facilities Assistance Program (VFAP), the Ohio School Facilities Commission had opened 742 new or renovated buildings in 244 school districts. Another 112 buildings were in design and 175 were under construction. In 175 school districts, all facility needs have been fully addressed. The follow-

ing report summarizes the work completed or ongoing across the state in the CFAP, ENP, and VFAP programs. Those districts with their name in bold type are those with all necessary work completed. Please note that in some instances, ENP projects address the entire facility need of a district through consolidation into one building. Therefore, a completed ENP project may or may not represent the completion of all work in a district.

SCHOOL DISTRICT	COUNTY	PROGRAM	YEAR FUNDED	STATUS	TOTAL PROJECT BUDGET	STATE SHARE (%)	BUILDINGS IN DESIGN	BUILDINGS UNDER CONSTRUCTION	BUILDINGS COMPLETE
Ada EV	Hardin	CFAP	2005	Completed	\$22,272,357	73%	0	0	1
Adena Local	Ross	CFAP	1998	Completed	\$25,145,841	89%	0	0	1
Akron City	Summit	CFAP	2002	In Progress	\$564,105,924	59%	4	10	11
Alexander Local	Athens	ENP	2000	Completed	\$28,879,040	73%	0	0	1
Allen East Local	Allen	CFAP	2003	Completed	\$29,856,780	79%	0	0	1
Alliance City	Stark	CFAP	1999	Completed	\$61,358,124	84%	0	0	6
Amanda-Clearcreek Local	Fairfield	CFAP	1999	Completed	\$37,347,563	85%	0	0	2
Ansonia Local	Darke	ENP	1999	Completed	\$13,394,022	80%	0	0	1
Antwerp Local	Paulding	CFAP	2000	Completed	\$20,380,036	84%	0	0	1
Arcanum Butler Local	Darke	CFAP	2007	In Progress	\$52,747,162	64%	0	1	0
Ashtabula Area City	Ashtabula	Multiple	2005	In Progress	\$105,588,543	70%	0	5	2
Ashtabula County JVS	Ashtabula	VFAP	2009	In Progress	\$33,449,983	59%	0	0	0
Barberton City	Summit	Multiple	2007	In Progress	\$76,114,103	60%	2	1	1
Barnesville EV	Belmont	CFAP	1998	Completed	\$19,725,054	83%	0	0	3
Bellaire City	Belmont	CFAP	1998	Completed	\$31,343,452	87%	0	0	3
Bellefontaine City	Logan	CFAP	2009	In Progress	\$35,003,787	61%	2	0	0
Bellevue City	Huron	CFAP	2009	In Progress	\$38,382,138	41%	2	0	0
Bethel-Tate Local	Clermont	CFAP	1999	Completed	\$27,859,217	82%	0	0	4
Bettsville Local	Seneca	CFAP	1999	Completed	\$5,226,375	85%	0	0	1
Blanchester Local	Clinton	CFAP	1999	Completed	\$32,000,284	84%	0	0	3
Bloom-Vernon Local	Scioto	CFAP	1997	Completed	\$19,327,504	88%	0	0	2
Bradford EV	Miami	CFAP	1998	Completed	\$16,329,471	91%	0	0	1
Bridgeport EV	Belmont	CFAP	2003	Completed	\$19,983,257	80%	0	0	1
Bright Local	Highland	CFAP	1997	Completed	\$18,575,110	94%	0	0	2
Bristol Local	Trumbull	Pre-CFAP	1997	Completed	\$9,890,019	71%	0	0	3
Brookfield Local	Trumbull	CFAP	2007	In Progress	\$34,851,549	64%	0	1	0
Brookville Local	Montgomery	Multiple	2008	In Progress	\$34,806,729	43%	0	1	1
Buckeye Central Local	Crawford	CFAP	2006	Completed	\$16,061,782	80%	0	0	1
Bucyrus Local	Crawford	CFAP	2005	Completed	\$34,303,179	72%	0	0	2
Butler Tech. & Career Center	Butler	VFAP	2007	In Progress	\$18,361,970	63%	0	1	0
Cambridge City	Guernsey	CFAP	1999	Completed	\$50,692,280	84%	0	0	5
Campbell City	Mahoning	CFAP	1999	Completed	\$31,746,656	90%	0	0	2
Canton City	Stark	CFAP	1999	Completed	\$161,214,529	77%	0	0	18
Cardington-Lincoln Local	Morrow	CFAP	2002	Completed	\$25,547,610	87%	0	0	3
Cedar Cliff Local	Greene	CFAP	2008	In Progress	\$21,732,871	52%	1	0	0
Centerburg Local	Knox	CFAP	2000	Completed	\$23,407,528	80%	0	0	2
Central Local	Defiance	ENP	1999	Completed	\$9,357,439	72%	0	0	1
Chesapeake Union EV	Lawrence	CFAP	1998	Completed	\$22,371,117	82%	0	0	3
Cincinnati City	Hamilton	CFAP	2002	In Progress	\$915,945,589	23%	10	14	26
Clay Local	Scioto	CFAP	2007	In Progress	\$22,822,331	81%	0	1	0
Claymont City	Tuscarawas	CFAP	1997	Completed	\$29,307,876	100%	0	0	5
Clearview Local	Lorain	CFAP	2000	Completed	\$25,516,809	82%	0	0	3
Cleveland City	Cuyahoga	CFAP	2002	In Progress	\$1,506,370,354	68%	8	8	29
Clinton-Massie Local	Clinton	Multiple	2006	Completed	\$49,194,809	74%	0	0	3
Clyde-Green Springs EV	Sandusky	CFAP	2007	In Progress	\$56,397,692	66%	0	3	1
Coldwater EV	Mercer	CFAP	2002	Completed	\$26,149,848	79%	0	0	1
Columbus City	Franklin	CFAP	2002	In Progress	\$1,337,758,703	30%	10	0	34
Columbus Grove Local	Putnam	CFAP	2007	In Progress	\$25,883,861	68%	1	0	0
Conneaut Area City	Ashtabula	CFAP	1999	Completed	\$45,701,837	84%	0	0	4

Project Status

DISTRICT	COUNTY	PROGRAM	YEAR FUNDED	STATUS	TOTAL PROJECT BUDGET	STATE SHARE (%)	BUILDINGS IN DESIGN	BUILDINGS UNDER CONSTRUCTION	BUILDINGS COMPLETE
Continental Local	Putnam	CFAP	1998	Completed	\$15,175,076	89%	0	0	2
Cory Rawson Local	Hancock	CFAP	2009	In Progress	\$13,099,790	52%	1	0	0
Coshocton CSD	Coshocton	CFAP	2009	In Progress	\$24,078,445	67%	1	0	0
Crestline EV	Crawford	CFAP	2008	In Progress	\$24,782,877	60%	1	0	0
Crestview Local	Richland	CFAP	2002	Completed	\$18,709,757	89%	0	0	3
Crestview Local	Van Wert	CFAP	2007	Completed	\$11,835,182	79%	0	0	1
Crestwood Local	Portage	ENP	2000	Completed	\$19,706,544	57%	0	0	2
Crooksville EV	Perry	CFAP	1998	Completed	\$7,244,745	82%	0	0	2
Danville Local	Knox	CFAP	1999	Completed	\$8,830,887	80%	0	0	1
Dawson-Bryant Local	Lawrence	CFAP	2001	Completed	\$19,585,708	98%	0	0	2
Dayton City	Montgomery	CFAP	2002	In Progress	\$488,213,839	61%	0	10	16
Defiance City	Defiance	ENP	2005	Completed	\$22,022,816	59%	0	0	1
East Cleveland City	Cuyahoga	CFAP	1997	Completed	\$104,211,164	90%	0	0	7
East Guernsey Local	Guernsey	CFAP	2001	Completed	\$22,162,677	87%	0	0	2
East Liverpool City	Columbiana	CFAP	2002	In Progress	\$43,648,423	87%	0	2	1
East Muskingum Local	Muskingum	CFAP	2000	Completed	\$28,737,357	74%	0	0	4
East Palestine City	Columbiana	CFAP	1999	Completed	\$15,045,923	91%	0	0	2
Eastern Local	Brown	CFAP	2005	In Progress	\$37,096,087	86%	0	1	3
Eastern Local	Pike	CFAP	1997	Completed	\$24,236,344	92%	0	0	1
Edgerton Local	Williams	Multiple	2008	In Progress	\$18,664,408	59%	0	1	1
Edgewood City	Butler	CFAP	2008	In Progress	\$42,146,325	51%	0	1	0
Edon-Northwest Local	Williams	CFAP	2000	Completed	\$18,961,374	81%	0	0	1
Elgin Local	Marion	CFAP	2009	In Progress	\$35,899,887	56%	1	0	0
Elmwood Local	Wood	CFAP	2000	Completed	\$27,366,384	80%	0	0	1
Elyria City	Lorain	ENP	2007	In Progress	\$57,059,562	39%	0	1	0
Euclid City	Cuyahoga	CFAP	2009	In Progress	\$60,330,934	41%	4	0	0
Evergreen Local	Fulton	ENP	2001	Completed	\$24,010,621	49%	0	0	2
Fairfield Local	Highland	CFAP	1998	Completed	\$17,305,544	90%	0	0	1
Fairfield Union Local	Fairfield	Multiple	2005	In Progress	\$52,747,162	72%	0	1	3
Fairland Local	Lawrence	CFAP	1998	Completed	\$36,131,866	84%	0	0	4
Fairlawn Local	Shelby	CFAP	2006	Completed	\$18,026,160	85%	0	0	1
Fairless Local	Stark	ENP	2004	Completed	\$27,201,509	88%	0	0	2
Fayetteville Perry Local	Brown	CFAP	2005	Completed	\$18,713,947	84%	0	0	2
Felicity-Franklin Local	Clermont	CFAP	2001	Completed	\$15,441,538	91%	0	0	1
Findlay City	Hancock	ENP	2008	In Progress	\$57,532,766	32%	3	0	0
Fort Loramie Local	Shelby	CFAP	2006	Completed	\$15,098,277	69%	0	0	2
Fort Recovery Local	Mercer	Pre-CFAP	1997	Completed	\$16,716,548	80%	0	0	2
Franklin Local	Muskingum	CFAP	2003	Completed	\$32,721,546	91%	0	0	5
Franklin-Monroe Local	Darke	CFAP	2008	In Progress	\$24,812,909	83%	0	1	0
Fredericktown Local	Knox	Multiple	2005	Completed	\$26,872,184	71%	0	0	1
Fremont City	Sandusky	ENP	2008	In Progress	\$27,403,497	32%	0	1	0
Frontier Local	Washington	CFAP	1998	Completed	\$24,416,692	89%	0	0	3
Galion City	Crawford	Multiple	2004	Completed	\$55,346,476	76%	0	0	4
Gallia-Jackson-Vinton JVS	Gallia	VFAP	2006	Completed	\$18,127,473	75%	0	0	1
Gallipolis City	Gallia	Multiple	2005	In Progress	\$54,229,668	66%	0	4	1
Garfield Heights City	Cuyahoga	Multiple	2009	In Progress	\$65,180,987	26%	0	2	1
Geneva Area City	Ashtabula	Multiple	2006	In Progress	\$72,610,487	73%	2	2	1
Genoa Area Local	Ottawa	Multiple	2008	In Progress	\$37,708,244	58%	0	1	1
Georgetown EV	Brown	CFAP	2003	Completed	\$23,149,739	78%	0	0	2
Gibsonburg EV	Sandusky	CFAP	2000	Completed	\$23,358,326	79%	0	0	2
Girard City	Trumbull	Multiple	2007	In Progress	\$53,461,193	80%	0	1	1
Gorham Fayette Local	Fulton	ENP	2005	Completed	\$16,826,036	81%	0	0	1
Goshen Local	Clermont	CFAP	1999	Completed	\$40,724,102	79%	0	0	5
Graham Local	Champaign	Multiple	2007	In Progress	\$36,565,334	56%	0	1	1
Grand Valley Local	Ashtabula	ENP	2001	Completed	\$37,244,633	65%	0	0	1
Greeneview Local	Greene	Multiple	2008	In Progress	\$28,197,549	62%	2	0	2
Greenfield EV	Highland	CFAP	1997	Completed	\$31,945,785	87%	0	0	5

Project Status

DISTRICT	COUNTY	PROGRAM	YEAR FUNDED	STATUS	TOTAL PROJECT BUDGET	STATE SHARE (%)	BUILDINGS IN DESIGN	BUILDINGS UNDER CONSTRUCTION	BUILDINGS COMPLETE
Hamilton City	Butler	Multiple	2007	In Progress	\$211,732,520	59%	0	3	8
Hamilton Local	Franklin	Multiple	2005	Completed	\$64,878,803	68%	0	0	4
Hardin Northern Local	Hardin	CFAP	2007	In Progress	\$12,643,985	73%	0	1	0
Hardin-Houston Local	Shelby	CFAP	2007	In Progress	\$23,024,191	60%	0	1	0
Hicksville EV	Defiance	CFAP	2005	Completed	\$25,469,143	73%	0	0	1
Highland Local	Morrow	CFAP	2007	In Progress	\$47,798,253	75%	0	3	0
Hillsboro City	Highland	Multiple	2005	Completed	\$62,626,865	77%	0	0	2
Holgate Local	Henry	CFAP	2001	Completed	\$18,980,839	82%	0	0	1
Hopewell - Loudon Local	Seneca	CFAP	2009	In Progress	\$2,742,361	49%	1	0	0
Hubbard EV	Trumbull	CFAP	2006	In Progress	\$53,461,193	68%	0	1	0
Huber Heights City	Montgomery	CFAP	2008	In Progress	\$162,975,383	52%	2	5	0
Huntington Local	Ross	CFAP	1997	Completed	\$9,830,774	87%	0	0	1
Indian Creek Local	Jefferson	ENP	2008	In Progress	\$15,953,174	32%	1	0	0
Indian Valley Local	Tuscarawas	CFAP	2004	Completed	\$43,154,829	79%	0	0	4
Ironton City	Lawrence	CFAP	2005	In Progress	\$47,030,110	73%	0	1	1
Jackson City	Jackson	CFAP	2001	Completed	\$66,876,789	79%	0	0	5
Jefferson Area Local	Ashtabula	Multiple	2004	Completed	\$51,718,949	68%	0	0	3
Jefferson Local	Madison	ENP	2003	Completed	\$25,865,242	48%	0	0	2
Jennings Local	Putnam	CFAP	2000	Completed	\$15,005,067	83%	0	0	1
Jonathan Alder Local	Madison	Multiple	2009	In Progress	\$25,811,761	54%	0	2	2
Joseph Badger Local	Trumbull	ENP	2002	Completed	\$29,160,127	73%	0	0	1
Kalida Local	Putnam	Multiple	2007	Completed	\$17,577,236	75%	0	0	1
Knox County Career Center	Knox	VFAP	2006	Completed	\$16,061,782	75%	0	0	1
LaBrae Local	Trumbull	ENP	2001	Completed	\$28,739,711	69%	0	0	1
Lakota Local	Sandusky	ENP	2007	In Progress	\$28,928,094	58%	0	1	0
Leetonia EV	Columbiana	CFAP	1998	Completed	\$18,435,399	91%	0	0	1
Leipsic Local	Putnam	Multiple	2008	In Progress	\$23,118,109	65%	1	0	0
Liberty-Union Thurston Local	Fairfield	Multiple	2007	In Progress	\$24,197,954	60%	0	2	1
Licking Valley Local	Licking	CFAP	2004	Completed	\$26,737,603	78%	0	0	3
Lima City	Allen	CFAP	1999	Completed	\$104,029,247	89%	0	0	9
Lincolnvlew Local	Van Wert	CFAP	2005	Completed	\$17,375,781	71%	0	0	1
Lisbon EV	Columbiana	CFAP	2002	Completed	\$14,500,512	85%	0	0	2
Logan-Hocking Local	Hocking	Multiple	2004	Completed	\$90,676,961	71%	0	0	8
London City	Madison	Multiple	2009	In Progress	\$50,286,751	46%	0	2	1
Lorain City	Lorain	CFAP	2001	In Progress	\$216,284,880	81%	2	2	9
Louisville City	Stark	Multiple	2008	In Progress	\$72,594,443	52%	0	2	2
Lowellville Local	Mahoning	CFAP	1999	Completed	\$14,676,381	84%	0	0	1
Lynchburg-Clay Local	Highland	CFAP	1997	Completed	\$25,551,436	90%	0	0	3
Mad River Local	Montgomery	CFAP	2001	Completed	\$86,862,332	80%	0	0	7
Madison Local	Butler	Multiple	2007	In Progress	\$30,218,536	57%	0	1	1
Mansfield City	Richland	ENP	1999	Completed	\$41,497,933	70%	0	0	1
Maple Heights City	Cuyahoga	CFAP	2006	In Progress	\$109,121,915	51%	1	4	0
Mapleton Local	Ashland	CFAP	2000	Completed	\$22,597,170	79%	0	0	2
Maplewood Local	Trumbull	CFAP	1999	Completed	\$25,729,041	88%	0	0	3
Marion City	Marion	CFAP	1999	Completed	\$93,934,227	83%	0	0	8
Marion Local	Mercer	CFAP	1999	Completed	\$9,224,401	84%	0	0	2
Martins Ferry City	Belmont	CFAP	2004	Completed	\$37,585,202	76%	0	0	2
Massillon City	Stark	ENP	2001	Completed	\$28,609,749	64%	0	0	1
Maysville Local	Muskingum	CFAP	1998	Completed	\$36,754,957	87%	0	0	2
McDonald Local	Trumbull	CFAP	1999	Completed	\$17,951,947	88%	0	0	2
Mechanicsburg EV	Champaign	CFAP	2003	Completed	\$21,112,144	78%	0	0	1
Meigs Local	Meigs	CFAP	1999	Completed	\$33,182,763	82%	0	0	4
Miami East Local	Miami	Multiple	2008	In Progress	\$28,599,946	42%	0	1	1
Miami Trace Local	Fayette	Multiple	2005	In Progress	\$42,558,944	46%	0	1	1
Mid East Career & Technical	Muskingum	VFAP	2009	In Progress	\$32,731,943		1	0	0
Midview Local	Lorain	Multiple	2009	In Progress	\$39,910,719	45%	1	0	3
Millcreek West Unity Local	Williams	CFAP	2004	Completed	\$20,750,198	67%	0	0	1
Miller City-New Cleve. Local	Putnam	CFAP	1999	Completed	\$12,804,294	85%	0	0	1

Project Status

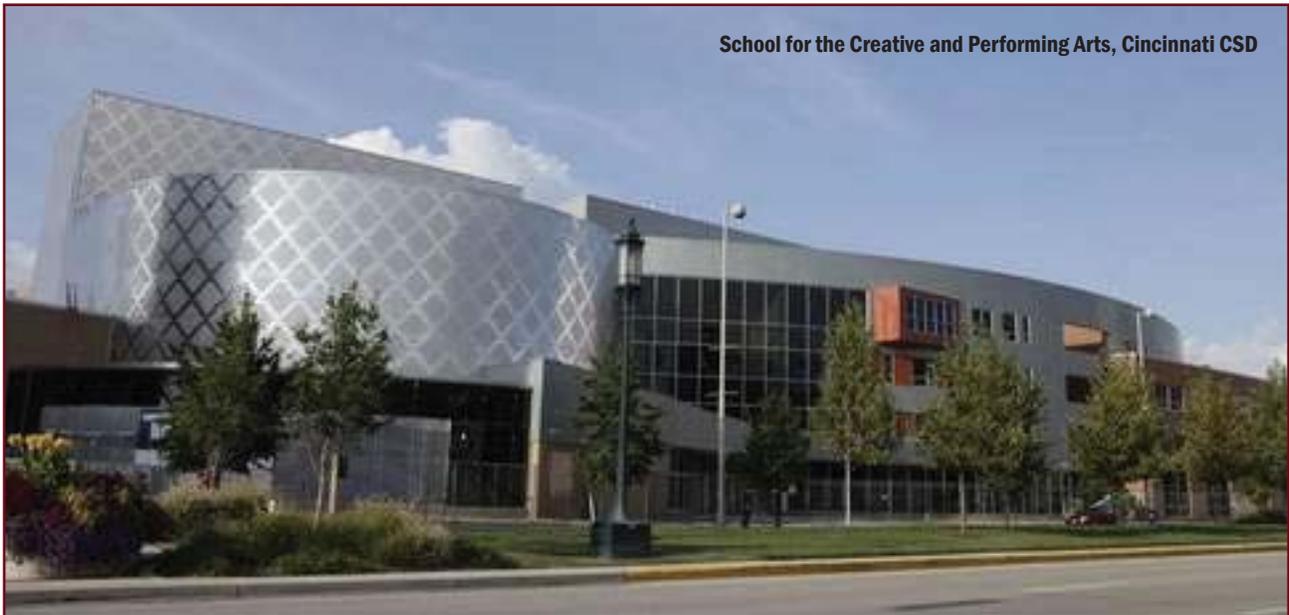
DISTRICT	COUNTY	PROGRAM	YEAR FUNDED	STATUS	TOTAL PROJECT BUDGET	STATE SHARE (%)	BUILDINGS IN DESIGN	BUILDINGS UNDER CONSTRUCTION	BUILDINGS COMPLETE
Milton-Union EV	Miami	CFAP	2008	In Progress	\$42,507,046	56%	0	1	0
Minerva Local	Stark	Multiple	2005	Completed	\$42,055,145	68%	0	0	3
Minford Local	Scioto	CFAP	1997	Completed	\$36,406,407	94%	0	0	2
Mississinawa Valley Local	Darke	CFAP	1999	Completed	\$16,135,822	86%	0	0	1
Mohawk Local	Wyandot	CFAP	2003	Completed	\$27,087,140	75%	0	0	1
Nelsonville-York City	Athens	CFAP	2004	In Progress	\$24,867,063	86%	0	1	0
Montpelier EV	Williams	CFAP	2002	Completed	\$27,725,186	80%	0	0	1
Morgan Local	Morgan	Multiple	2007	Completed	\$50,930,283	81%	0	0	5
Mount Gilead EV	Morrow	Multiple	2006	In Progress	\$30,667,275	61%	0	1	1
Mount Healthy City	Hamilton	CFAP	2006	In Progress	\$80,654,930	71%	0	1	2
New Boston Local	Scioto	CFAP	2008	In Progress	\$19,200,238	88%	1	0	0
New Knoxville Local	Auglaize	CFAP	2005	Completed	\$8,507,310	71%	0	0	1
New Lebanon Local	Montgomery	CFAP	2000	Completed	\$30,749,385	81%	0	0	3
New Lexington City	Perry	CFAP	1998	Completed	\$32,178,851	88%	0	0	4
New London Local	Huron	CFAP	1998	Completed	\$22,193,742	85%	0	0	1
New Miami Local	Butler	CFAP	1998	Completed	\$12,740,775	81%	0	0	1
New Riegel Local	Seneca	CFAP	1999	Completed	\$12,469,834	89%	0	0	1
Newark City	Licking	Multiple	2007	In Progress	\$144,209,701	51%	1	3	7
Newcomerstown EV	Tuscarawas	CFAP	1999	Completed	\$16,517,271	80%	0	0	3
Newton Falls EV	Trumbull	CFAP	2000	Completed	\$23,419,754	81%	0	0	3
Newton Local	Miami	CFAP	2007	In Progress	\$58,810,109	63%	0	1	0
Niles City	Trumbull	Multiple	2006	In Progress	\$70,034,300	68%	3	0	1
North Baltimore Local	Wood	Multiple	2008	In Progress	\$20,529,792	59%	1	1	0
North Central Local	Wayne	CFAP	2006	In Progress	\$30,100,236	67%	0	2	0
North College Hill City	Hamilton	CFAP	2007	In Progress	\$39,215,074	63%	0	2	0
North Fork Local	Licking	Multiple	2005	Completed	\$32,672,561	71%	0	0	2
North Union Local	Union	Multiple	2006	Completed	\$34,903,711	64%	0	0	3
Northern Local	Perry	CFAP	2000	Completed	\$45,746,376	80%	0	0	5
Northmor Local	Morrow	CFAP	2007	In Progress	\$32,399,856	63%	0	1	0
Northwest Local	Scioto	CFAP	2001	Completed	\$14,782,269	78%	0	0	3
Northwest Local	Stark	Multiple	2008	In Progress	\$53,758,778	55%	2	0	1
Northwestern Local	Clark	CFAP	2009	In Progress	\$51,345,655	45%	2	0	0
Northwestern Local	Wayne	CFAP	2000	Completed	\$18,328,006	82%	0	0	3
Oak Hill Union Local	Jackson	CFAP	1999	Completed	\$30,293,243	77%	0	0	2
Ohio Valley Local	Adams	CFAP	2006	Completed	\$59,549,405	93%	0	0	7
Olmsted Falls City	Cuyahoga	ENP	2008	In Progress	\$22,859,992	34%	0	1	1
Orrville City	Wayne	Multiple	2009	In Progress	\$46,463,568	39%	1	1	2
Osnaburg Local	Stark	CFAP	2006	In Progress	\$27,671,027	66%	0	1	0
Otsego Local	Wood	Multiple	2009	In Progress	\$40,337,493	55%	2	0	1
Ottawa-Glandorf Local	Putnam	Multiple	2008	In Progress	\$40,261,780	49%	0	2	1
Ottoville Local	Putnam	CFAP	2000	Completed	\$17,853,261	83%	0	0	1
Painesville City	Lake	CFAP	2004	Completed	\$80,305,695	78%	0	0	5
Paint Valley Local	Ross	CFAP	1997	Completed	\$23,974,483	90%	0	0	2
Pandora-Gilboa Local	Putnam	ENP	2000	Completed	\$17,174,119	74%	0	0	1
Parkway Local	Mercer	ENP	2002	Completed	\$31,361,071	77%	0	0	1
Patrick Henry Local	Henry	ENP	2002	Completed	\$9,657,861	61%	0	0	1
Paulding EV	Paulding	CFAP	2000	Completed	\$29,878,393	74%	0	0	2
Pettisville Local	Fulton	CFAP	2008	In Progress	\$21,410,523	82%	0	1	0
Pickaway-Ross JVSD	Ross	VFAP	2004	Completed	\$18,878,936	75%	0	0	1
Pickerington Local	Fairfield	Multiple	2008	In Progress	\$102,721,216	51%	5	0	2
Pike County Area JVSD	Pike	VFAP	2004	Completed	\$16,768,750	75%	0	0	1
Pike-Delta-York Local	Fulton	Multiple	2007	In Progress	\$21,742,852	71%	0	3	0
Pioneer Career Tech Center	Richland	VFAP	2007	In Progress	\$25,580,940	75%	1	0	0
Plymouth - Shiloh Local	Richland	CFAP	1998	In Progress	\$23,600,111	89%	0	0	2
Portsmouth City	Scioto	CFAP	2001	Completed	\$60,934,979	82%	0	0	3
Preble-Shawnee Local	Preble	Pre-CFAP	1997	Completed	\$7,641,900	52%	0	0	2
Pymatuning Valley Local	Ashtabula	CFAP	2001	Completed	\$30,100,294	80%	0	0	3
Ravenna City	Portage	ENP	2005	In Progress	\$25,776,617	53%	0	1	0
Reynoldsburg City	Franklin	Multiple	2007	In Progress	\$88,239,580	58%	1	6	5
Ridgewood Local	Coshocton	CFAP	1999	Completed	\$20,173,934	86%	0	0	3

Project Status

DISTRICT	COUNTY	PROGRAM	YEAR FUNDED	STATUS	TOTAL PROJECT BUDGET	STATE SHARE (%)	BUILDINGS IN DESIGN	BUILDINGS UNDER CONSTRUCTION	BUILDINGS COMPLETE
Ripley-Union-Lewis Local	Brown	CFAP	2001	Completed	\$28,910,387	93%	0	0	3
Rittman EV	Wayne	Multiple	2007	In Progress	\$27,671,027	64%	0	1	1
River Valley Local	Marion	ENP	2000	Completed	\$37,929,197	21%	0	0	4
Riverdale Local	Hardin	ENP	2000	Completed	\$23,812,600	75%	0	0	1
Riverside Local	Logan	CFAP	1999	Completed	\$17,252,280	87%	0	0	1
Rock Hill Local	Lawrence	CFAP	1997	Completed	\$42,168,208	87%	0	0	3
Ross Local	Butler	Multiple	2008	In Progress	\$50,063,970	48%	0	2	1
Russia Local	Shelby	Multiple	2009	In Progress	\$11,600,363	43%	1	0	0
Sandy Valley Local	Stark	CFAP	2005	In Progress	\$34,878,041	75%	0	0	2
Scioto County JVSD	Scioto	VFAP	2005	Completed	\$19,132,771	75%	0	0	1
Scioto Valley Local	Pike	CFAP	1999	Completed	\$30,304,875	72%	0	0	3
Sebring Local	Mahoning	CFAP	1998	Completed	\$16,007,810	89%	0	0	2
Seneca East Local	Seneca	CFAP	2004	Completed	\$27,429,770	68%	0	0	1
South Point Local	Lawrence	CFAP	2004	Completed	\$45,430,200	80%	0	0	3
South Range Local	Mahoning	CFAP	2007	In Progress	\$38,314,701	52%	0	1	0
Southeast Local	Portage	CFAP	2000	Completed	\$34,075,729	79%	0	0	3
Southeastern Local	Ross	CFAP	1997	Completed	\$25,206,929	89%	0	0	1
Southern Hills JVSD	Brown	VFAP	2004	Completed	\$10,274,179	75%	0	0	1
Southern Local	Columbiana	CFAP	1999	Completed	\$14,593,458	78%	0	0	1
Southern Local	Meigs	Pre-CFAP	1999	Completed	\$10,459,787	58%	0	0	2
Southern Local	Perry	CFAP	1997	Completed	\$8,906,385	98%	0	0	1
Southington Local	Trumbull	CFAP	2006	In Progress	\$21,492,468	70%	0	1	0
Spencerville Local	Allen	CFAP	2003	Completed	\$26,662,726	79%	0	0	1
Springfield City	Clark	CFAP	2000	Completed	\$195,429,492	80%	0	0	16
St. Henry Consol. Local	Mercer	CFAP	1999	Completed	\$19,844,552	86%	0	0	2
St. Marys City	Auglaize	CFAP	2007	In Progress	\$48,331,102	61%	0	3	1
Steubenville City	Jefferson	Multiple	2004	Completed	\$44,015,034	77%	0	0	4
Strasburg Franklin Local	Tuscarawas	Multiple	2007	In Progress	\$19,533,595	62%	0	1	1
Struthers City	Mahoning	CFAP	1999	Completed	\$31,388,859	86%	0	0	3
Stryker Local	Williams	ENP	2005	Completed	\$11,009,794	54%	0	0	1
Switzerland of Ohio	Monroe	CFAP	2008	In Progress	\$90,702,199	63%	7	0	0
Symmes Valley Local	Lawrence	CFAP	2000	Completed	\$5,397,751	96%	0	0	2
Teays Valley Local	Pickaway	Multiple	2006	In Progress	\$106,255,089	63%	0	2	6
Tecumseh Local	Clark	CFAP	2003	Completed	\$92,874,148	77%	0	0	6
Tiffin City	Seneca	ENP	2000	Completed	\$15,241,427	52%	0	0	1
Toledo City	Lucas	CFAP	2002	In Progress	\$797,817,229	77%	0	9	34
Triad Local	Champaign	CFAP	1999	Completed	\$19,786,506	80%	0	0	3
Trimble Local	Athens	CFAP	1997	Completed	\$12,601,001	92%	0	0	2
Tri-Valley Local	Muskingum	Multiple	2005	Completed	\$68,760,780	72%	0	0	6
Tri-Village Local	Darke	ENP	2000	Completed	\$16,438,463	61%	0	0	1
Trotwood-Madison City	Montgomery	Multiple	2004	Completed	\$76,238,502	66%	0	0	5
Tuslaw Local	Stark	Multiple	2008	In Progress	\$27,009,439	44%	0	1	1
Union Local	Belmont	CFAP	2008	In Progress	\$2,682,076	80%	0	0	1
Union-Scioto Local	Ross	CFAP	1999	Completed	\$33,257,910	87%	0	0	3
Upper Scioto Valley Local	Hardin	CFAP	1999	Completed	\$17,333,920	87%	0	0	1
Upper Valley JVSD	Miami	VFAP	2009	In Progress	\$23,236,348	75%	1	0	0
Valley Local	Scioto	CFAP	2000	Completed	\$3,610,626	80%	0	0	3
Van Wert City	Van Wert	Multiple	2009	In Progress	\$53,095,390	50%	2	0	1
Vanguard Sentinel JVS	Sandusky	VFAP	2009	In Progress	\$27,336,627	69%	2	0	0
Vantage Career Center JVS	Sandusky	VFAP	2008	In Progress	\$22,755,728	71%	1	0	0
Versailles EV	Darke	CFAP	2006	Completed	\$35,941,632	69%	0	0	1
Vinton County Local	Vinton	CFAP	2004	Completed	\$48,245,948	90%	0	0	5
Wadsworth City	Medina	CFAP	2009	In Progress	\$103,002,928	37%	3	1	0
Wapakoneta City	Auglaize	Multiple	2007	In Progress	\$51,363,525	63%	0	4	0
Warren City	Trumbull	CFAP	2003	In Progress	\$152,327,704	81%	0	2	3
Washington CH City	Fayette	CFAP	2004	Completed	\$65,780,219	74%	0	0	4
Washington-Nile Local	Scioto	Multiple	2008	In Progress	\$15,982,646	98%	0	1	0
Waterloo Local	Portage	ENP	2000	Completed	\$25,522,356	58%	0	0	1

Project Status

DISTRICT	COUNTY	PROGRAM	YEAR FUNDED	STATUS	TOTAL PROJECT BUDGET	STATE SHARE (%)	BUILDINGS IN DESIGN	BUILDINGS UNDER CONSTRUCTION	BUILDINGS COMPLETE	
Westfall Local	Pickaway	ENP	1999	Completed	\$13,013,295	65%	0	0	1	
Wheelersburg Local	Scioto	CFAP	2004	Completed	\$38,043,839	74%	0	0	1	
Whitehall City	Franklin	Multiple	2008	In Progress	\$78,144,967	61%	5	0	0	
Wilmington City	Clinton	Pre-CFAP	1997	Completed	\$10,437,246	19%	0	0	2	
Windham EV	Portage	CFAP	1997	Completed	\$28,000,571	97%	0	0	3	
Xenia Community	Greene	CFAP	2008	In Progress	\$125,408,386	46%	5	0	0	
Youngstown City	Mahoning	CFAP	2000	In Progress	\$187,074,842	80%	0	1	12	
Zane Trace Local	Ross	Pre-CFAP	1997	Completed	\$13,552,522	39%	0	0	1	
Zanesville City	Muskingum	Multiple	2006	In Progress	\$90,702,199	68%	0	3	3	
							Funded	112	175	739
							ELPP	1	6	46
							Total	113	181	785



School for the Creative and Performing Arts, Cincinnati CSD

Fiscal Year 2010 Funding

Funding Offered in Fiscal Year 2010

Even as the Tobacco Securitization funds begin to wind down, the administration of Governor Ted Strickland and the Ohio General Assembly showed its continued commitment to the program with an appropriation of \$525 million in “future fund-

ing.” The projects were funded through the Classroom Facilities Assistance (CFAP), Exceptional Needs (ENP) and Vocational Facilities Assistance (VFAP) programs. The following are the districts funded and their prospective budgets.

School District/OSFC Program	County	State Share	Local Share	Total
CFAP				
Austintown Local SD	Mahoning	\$23,661,484	\$26,682,099	\$50,343,583
Bellefontaine City SD	Logan	\$21,352,310	\$13,651,477	\$35,003,787
Bellevue City SD	Huron	\$23,105,019	\$33,248,685	\$56,353,704
Circleville City SD	Pickaway	\$27,457,590	\$37,917,624	\$65,375,214
Cory-Rawson Local SD	Hancock	\$6,811,891	\$6,287,899	\$13,099,790
Coshocton City SD	Coshocton	\$16,132,558	\$7,945,887	\$24,078,445
Covington Exempted Village SD	Miami	\$13,564,575	\$12,521,146	\$26,085,721
Eaton Community SD	Preble	\$24,243,963	\$32,137,347	\$56,381,310
Elgin Local SD	Marion	\$20,103,937	\$15,795,950	\$35,899,887
Euclid City SD	Cuyahoga	\$24,735,683	\$35,595,251	\$60,330,934
Garfield Heights City SD	Cuyahoga	\$16,947,057	\$48,233,930	\$65,180,987
Green Local SD	Wayne	\$22,956,884	\$12,361,399	\$35,318,283
Hopewell-Loudon Local SD	Seneca	\$13,435,977	\$13,984,384	\$27,420,361
Logan Elm Local SD	Pickaway	\$10,879,502	\$17,750,766	\$28,630,268
Loudonville-Perrysville Exempted Village SD	Ashland	\$15,467,739	\$21,360,212	\$36,827,951
Madison Local SD	Richland	\$23,165,346	\$31,990,240	\$55,155,586
Northeastern Local SD	Clark	\$45,756,028	\$65,844,040	\$111,600,068
Northwestern Local SD	Clark	\$23,105,545	\$28,240,110	\$51,345,655
Norton City SD	Summit	\$29,850,005	\$48,702,641	\$78,552,646
Orville City SD	Wayne	\$18,120,792	\$28,342,776	\$46,463,568
Otsego Local SD	Wood	\$22,185,621	\$18,151,872	\$40,337,493
Shelby City SD	Richland	\$21,453,521	\$21,453,521	\$42,907,042
Triway Local SD	Wayne	\$13,013,752	\$16,562,956	\$29,576,708
Van Wert City SD	Van Wert	\$26,547,695	\$26,547,695	\$53,095,390
Wadsworth City SD	Medina	\$38,111,083	\$64,891,845	\$103,002,928
CFAP - 1990 Lookback District				
Southern Local SD	Meigs	\$7,410,108	\$2,470,036	\$9,880,144
CFAP - 1 Year Lapsed District				
Columbus Grove Local SD	Putnam	\$21,277,816	\$5,656,128	\$26,933,944
ENP				
Greenville City SD	Darke	\$8,526,965	\$13,337,048	\$21,864,013
Madison-Plains Local SD	Madison	\$14,209,577	\$25,261,471	\$39,471,048
Springfield Local SD	Summit	\$8,386,869	\$25,160,607	\$33,547,476
VFAP				
Ashtabula County JT VOC SD	Ashtabula	\$19,795,700	\$13,654,283	\$33,449,983
Lawrence County JT VOC SD	Lawrence	\$15,395,339	\$5,131,780	\$20,527,119
Upper Valley JT VOC SD	Miami	\$17,427,261	\$5,809,087	\$23,236,348
VFAP - 1 Year Lapsed District				
Mid-East Career and Technology	Muskingham	\$22,712,695	\$10,019,248	\$32,731,943

2010 Qualified School Construction Bond Allocations



In April 2010, the Commission approved guidelines for the distribution of nearly \$294 million in low interest construction bonds for public school districts across the state. Under the Qualified School Construction Bond program, part of the American Recovery and Reinvestment Act of 2009, the federal government will refund interest costs of schools that issue construction bonds. This program, which is in its second year, saves Ohio taxpayers millions of dollars and creates thousands of job opportunities for Ohio workers.

The QSCB program runs on a calendar year basis. During 2009, Ohio was allocated over \$267,112,000, including \$151,671,000 that was dedicated directly to the Cleveland, Cincinnati, Akron, and Toledo school districts. Because of the popularity of the program and the need of many districts for assistance in passing local levies, the Commission decided to distribute the entire 2010 Ohio open allocation of \$294 million to school districts.

By making the decision to distribute the entire Ohio allocation to school districts, the State of Ohio allowed districts to lower the cost of borrowing, saving taxpayers a

significant amount of money over the life of the bonds while allowing them to jumpstart their local economies.

The allocations were divided into two separate pools: nearly \$74 million was reserved for “shovel-ready” projects and projects under the Commission’s energy conservation program. The other \$220 million was allocated to districts passing bond issues in 2010 for construction, renovation, or land acquisition. In addition to the \$294 million allocated to the State of Ohio, a total of \$137.2 million was directly allocated to four urban districts (Cleveland, Columbus, Cincinnati, and Toledo).

Pool A

\$73,763,000 for projects not funded by a bond issue or other voted levy on the 2010 ballot. Approximately half of this amount is intended to be used on Energy Conservation Program (HB264) projects. A school district may submit only one Pool A application for a 2010 allocation.

Pool B

\$220,000,000 for entities with major school facility projects that are on the ballot in 2010 for a bond issue or other voted approval. Of this amount, approximately \$100,000,000 will be allocated to districts with successful May 2010 bond issues.

District Name	County	Pool (A or B)	Current Allocation Amount	Bonds Sold
Adena LSD	Ross	A-HB264	\$1,455,000	–
Alliance CSD	Stark	A-HB264	\$2,303,186	\$2,303,186
Archbold Area	Fulton	A-Non	\$625,000	–
Austintown LSD	Mahoning	B1-May	\$11,260,000	\$11,260,000
Beachwood CSD	Cuyahoga	B1-May	\$11,260,000	\$11,260,000
Bloom-Vernon Local SD	Scioto	A-HB264	\$500,000	\$500,000
Brunswick CSD	Medina	A-Non	\$4,000,000	\$4,000,000
Canton City SD	Stark	A-HB264	\$6,728,633	–
Chagrin Falls EVSD	Cuyahoga	A-HB264	\$1,342,983	–
Champion LSD	Trumbull	A-HB264	\$1,051,500	–
Circleville CSD	Pickaway	A-Non	\$6,694,050	–
Circleville CSD	Pickaway	B1-May	\$11,260,000	\$11,260,000
Conneaut Area CSD	Ashtabula	A-HB264	\$1,712,161	\$1,712,161
Coshocton CSD	Coshocton	B1-May	\$4,250,000	\$4,250,000
Crestview LSD	Columbiana	A-Non	\$4,000,000	\$4,000,000
Dublin CSD	Franklin	A-HB264	\$5,700,000	\$4,000,000
Eaton Community SD	Preble	A-HB264	\$2,500,000	–
Eaton Community SD	Preble	B1-May	\$3,080,000	\$3,080,000
EHOVE Career Center	Erie	A-HB264	\$1,800,000	\$1,800,000
Evergreen LSD	Fulton	A-HB264	\$1,250,000	\$1,250,000
Field LSD	Portage	A-HB264	\$1,140,000	\$1,140,000
Firelands LSD	Lorain	A-HB264	\$1,060,000	\$1,060,000
Franklin CSD	Warren	A-HB264	\$959,000	\$959,000
Galion CSD	Richland	A-HB264	\$566,044	\$566,044
Green LSD	Wayne	B1-May	\$5,570,000	\$5,570,000
Harrison Hills LSD	Harrison	A-HB264	\$565,000	\$565,000
Hopewell-Loudon LSD	Seneca	B1-May	\$6,300,000	\$6,300,000
Howland LSD	Trumbull	A-HB264	\$1,390,277	\$1,390,277

2010 Qualified School Construction Bond Allocations

District Name	County	Pool (A or B)	Current Allocation Amount	Bonds Sold
Adena LSD	Ross	A-HB264	\$1,455,000	--
Alliance CSD	Stark	A-HB264	\$2,303,186	\$2,303,186
Keystone LSD	Lorain	B3-Nov	\$5,900,000	--
Lakota LSD	Butler	A-HB264	\$4,000,000	\$4,000,000
Liberty Local SD	Trumbull	A-HB264	\$2,364,346	--
Licking Heights LSD	Licking	A-Non	\$4,000,000	\$4,000,000
Lisbon EVSD	Columbiana	A-HB264	\$1,215,000	\$1,215,000
Lucas LSD	Richland	A-HB264	\$553,055	\$553,055
Madison LSD	Lake	B1-May	\$9,460,000	\$9,460,000
Madison LSD	Richland	B2-Aug	\$6,920,344	--
Mariemont CSD	Hamilton	B1-May	\$11,260,000	\$11,260,000
Mayfield CSD	Cuyahoga	A-Non	\$4,000,000	\$4,000,000
Monroeville Local SD	Huron	A-HB264	\$770,000	\$770,000
New Richmond EVSD	Clermont	A-Non	\$3,000,000	--
North Fork LSD	Licking	A-HB264	\$1,280,000	\$1,280,000
Northwest LSD	Stark	A-HB264	\$1,718,374	--
Orange CSD	Cuyahoga	A-Non	\$2,670,000	\$2,670,000
Perry LSD	Lake	A-Non	\$2,200,000	--
Pettisville	Fulton	A-Non	\$625,000	--
Piqua City SD	Miami	A-Non	\$3,770,500	--
Princeton CSD	Hamilton	B1-May	\$11,260,000	\$11,260,000
Pymatuning Valley LSD	Ashtabula	A-HB264	\$718,250	--
Rocky River CSD	Cuyahoga	B1-May	\$11,260,000	\$11,260,000
Salem CSD	Columbiana	A-HB264	\$1,740,000	\$1,740,000
Southern LSD	Meigs	B2-Aug	\$2,000,000	\$2,000,000
Springfield CSD	Clark	A-HB264	\$985,000	--
Springfield LSD	Summit	B1-May	\$11,260,000	\$11,260,000
Sycamore Community CSD	Hamilton	A, B3-Nov	\$20,540,000	--
Three Rivers CSD	Hamilton	B1-May	\$11,260,000	\$11,260,000
Toronto CSD	Jefferson	B3-Nov	\$2,900,000	--
Triad LSD	Champaign	A-HB264	\$798,000	\$798,000
Tuscarawas Valley LSD	Tuscarawas	A-HB264	\$440,000	\$440,000
Twinsburg LSD	Summit	A-HB264	\$2,592,180	\$2,592,180
Warren County JVS	Warren	A-HB264	\$1,000,000	\$1,000,000
Wellington Ex Vill SD	Lorain	A-HB264	\$1,046,728	--
Wellston CSD	Jackson	A-HB264	\$1,690,000	\$1,690,000
West Branch LSD	Mahoning	A-HB264	\$1,556,048	\$1,556,048
Westlake CSD	Cuyahoga	B1-May	\$11,260,000	\$11,260,000
Wheelersburg LSD	Scioto	A-Non	\$2,500,000	--
Willoughby-Eastlake CSD	Lake	B3-Nov	\$12,946,400	--
Worthington CSD	Franklin	A-Non	\$1,800,000	\$1,800,000
Yellow Springs LSD	Greene	A-HB264	\$835,000	\$835,000
Pending HB264 approval (#10)			\$28,072,115	--
Pending - other (#2)			\$9,651,532	--
		Total	\$316,140,706	\$188,184,951

Fiscal Snapshot

Disbursements by Program

	FY 1998 - FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	All Years
Classroom Facilities Assistance	\$3,945,684,827	\$802,627,703	\$888,982,027	\$968,903,446	\$943,455,583	\$7,549,653,585
Exceptional Needs	\$392,499,903	\$72,995,508	\$62,942,541	\$54,881,104	\$26,255,219	\$609,574,273
Vocational Facilities Assistance	\$5,052,605	\$20,662,054	\$33,744,164	\$23,299,147	\$28,212,437	\$110,970,406
Emergency Repair	\$114,686,489	\$0	\$0	\$0	\$0	\$114,686,489
Big 8	\$118,757,574	\$0	\$719,912	\$522,514	\$0	\$119,999,999
Schools for the Deaf & Blind	\$0	\$0	\$772,065	\$1,084,610	\$1,897,682	\$3,754,357
Disability Access	\$9,826,105	\$0	\$0	\$0	\$0	\$9,826,105
Emergency Assistance	\$0	\$0	\$0	\$324,393	\$0	\$324,393
Federal Emergency Repair	\$26,968,828	\$761,942	\$0	\$0	\$0	\$27,730,770
Hardship Loan	\$1,180,319	\$1,838,588	\$0	\$635,000	\$0	\$3,653,907
Community School Guaranteed Loan	\$0	\$0	\$0	\$65,064	\$49,767	\$114,831
Career Technical Loan	\$0	\$150,000	\$850,000	\$0	\$0	\$1,000,000
ODOT* Access Grant	\$0	\$0	\$0	\$570,340	\$755,716	\$1,326,057
Corrective Action Grant	\$0	\$0	\$0	\$0	\$930,503	\$930,503
Statehouse Debt	\$0	\$0	\$0	\$0	\$755,537	\$755,537
School for the Arts (Cincinnati)	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
Total for All Programs	\$4,614,656,650	\$899,035,795	\$988,010,707	\$1,050,285,616	\$1,006,312,442	\$8,558,301,210

*Ohio Department of Transportation, State Highway Improvements at Entrances to Public Schools Grant





• Fund • Plan • Design • Build • Renovate •
Ohio's K-12 Public Schools

Ohio School Facilities Commission
10 West Broad Street, Suite 1400
Columbus, OH 43221
614-466-6290 • 614-466-7749 Fax

1410 Highland Road, Suite 1
Macedonia, Ohio 44056
330-425-2288 • 330-425-2364 Fax

osfc.ohio.gov
program.info@osfc.ohio.gov