



OHIO FACILITIES CONSTRUCTION COMMISSION



# ANNUAL REPORT - FY 2016

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*Shoreline Restoration Project, Geneva State Park, Geneva, OH  
Agency partners: Ohio Department of Natural Resources and Ohio State Parks*

## Commissioners

### Ohio Facilities Construction Commission (OFCC)

The Ohio Facilities Construction Commission was established in 2012, merging the operations of the former Office of the State Architect and the Ohio School Facilities Commission. The merger combined the state's construction authority and resources within a single entity that guides capital projects for state agencies, state-supported universities and community colleges, and most of Ohio's public primary and secondary schools. During 2015, the OFCC began overseeing appropriations previously authorized through the Cultural Facilities Commission, whose duties were consolidated into the OFCC during the budget process, and the administration of the state's School Security Grant Program.

The Commission sets uniform rules, procedures, and standardized documents for public construction, and is responsible for construction delivery methods, construction documents, and project management processes and procedures.

The Commission, by statute, consists of three members: the director of budget and management, the director of administrative services, and a member directly appointed by the governor. During FY 2016, the Commission members were:

Timothy S. Keen  
Director of the Office of Budget and Management (Chair)

Robert Blair  
Director of the Department of Administrative Services  
(Vice Chair)

Gary C. Mohr  
Director of the Department of Rehabilitation and Correction (Governor's appointee)

### Ohio School Facilities Commission (OSFC)

The Ohio School Facilities Commission continues to focus on programmatic and facility planning issues related to kindergarten to grade 12 (K-12) school facility construction. The OFCC, however, is the statutory authority to approve, award, and administer design, construction, and other specialty contracts.

The OSFC, by statute, consists of seven members, three of whom serve as voting members. Those three members are the director of administrative services, the superintendent of public instruction, and the director of budget and management. There are also four non-voting members of the Commission: two members from the House of Representatives and two from the Senate. Non-voting members serve for the biennial legislative session in which they are appointed. During FY 2016, the voting members of the Commission included:

Timothy S. Keen  
Director of the Office of Budget and Management (Chair)

Robert Blair  
Director of the Department of Administrative Services  
(Vice Chair)

Dr. Richard Ross (through December 31, 2015)  
Dr. Lonny Rivera  
State Superintendent of Public Instruction

The four non-voting legislative members in FY 2016 were:  
Representative Dan Ramos  
Representative Ryan Smith  
Senator Gayle Manning  
Senator Tom Sawyer



*Mt. Pleasant Elementary School, Lancaster City School District (Fairfield Co.)  
Photo courtesy of Schorr Architects*

## Executive Director's Message

An organization is often said to only be as good as its people. At the Ohio Facilities Construction Commission, we are building upon a good team of people who are highly dedicated to their jobs and the mission of the Commission.

As the state entity responsible for building facilities for all state agencies, state-supported colleges and universities, K-12 public school districts, and state-supported cultural facilities, we understand the importance of investing in physical facilities and buildings. But none of the investment in buildings can happen without the investment in our human capital – our staff. Human capital is commonly defined as the collective wealth of knowledge, talents, training, skills, judgment, and accumulated experiences for a population. It's knowing the "how-to" of producing goods and services in the most efficient manner.

While our staff is focused on the day-to-day commitment to our customers and projects, our leadership team has been focused on investing in our Commission and staff. We've published the Commission's Strategic Plan – our prioritized list of initiatives to improve upon the overall operations of the Commission from now until 2021 and our Strategy Map, which focuses on those items to be accomplished in the next year. We've implemented "We Are OFCC," as a strategic mission objective that focusses on improving our work environment, staff recruitment, and staff retention. We're continuing to collaborate with our industry partners to streamline and improve our business processes and tools. All of this helps us make critical investments in both physical and human capital.

As you read through this report, while the focus may be on buildings and numbers, behind each completed project is a team of hard-working staff members who make each project possible. Planners, project managers, project coordinators, and support staff worked to ensure that these buildings fulfill their public purpose, whether it is a lodge that makes state park visits more enjoyable, a correctional facility that promotes rehabilitation, or a school that fosters the education of the next generation. All of these buildings are a carefully considered investment by Ohio citizens, intended to improve our current and future lives in some multiple ways.

We are proud of the work our staff has accomplished thus far, and are eager to continue the programs and responsibilities entrusted to us by the General Assembly and Administration. Staff at the OFCC remain committed to serving the citizens of Ohio by being the premier leader in public construction.

Dave Williamson  
Executive Director



## Training and Outreach

### OFCC Conference 2015

The 2015 OFCC Conference Series brought together over 1,100 public owners (agencies, higher education, K-12) architects, engineers, landscape architects and planners, construction managers, design-builders, contractors and suppliers, consultants and specialty service providers, and construction attorneys. Sessions were held in Cincinnati, Cleveland, and Columbus during the months of July and August. This year's General Sessions offered case studies that focused on a project in the conference location region. These sessions focused the project team's experience on their chosen Design-Build (DB) or Construction Manager at Risk (CMR) delivery model. Afternoon breakout sessions offered a selection of options, such as owner panel discussions on architect/engineer and CMR or DB contractor selection, electronic bidding, DB criteria, student-centered learning environments, and upcoming business opportunities.

### Webinars

Each year Commission staff plan, organize, and deliver a series of webinars on a variety of topics that benefit public owners, design professionals, and others interested in public construction. By using the webinar format, participants are able to view the presentations from an office or job site.

The OFCC Webinar Archive is a great resource for viewing past webinars at the convenience of the viewer.

A sampling of webinars offered this fiscal year:

- Healthy School Site Planning: Increasing Community Connectivity and Physical Activity
- "Food. Sustainability. Engagement."
- Community Schools Classroom Facilities Grants
- OFCC Cultural Facilities Grants Approval Process - 2016
- School Siting Tool, Part 1
- Using the EPA Smart School Siting Tool, Part 2

### Educational Visioning & Transformation Workshop

An Educational Visioning & Transformation Workshop was held at the Columbus State Community College Center for Workforce Development on March 8, 2016. Each participating school district brought a team consisting of administrators, school board members, principals, teachers, students, and others who were interested in transforming their districts' learning environments. The workshop was designed to explore the relationship between educational practices and building designs, and establish a continuing dialogue among participants to foster 21st-century innovations in their schools.

### Website Improvements

An updated version of the OFCC website was released in the early part in FY 2016.

The entire site was reviewed for responsiveness, leading to an improved experience for website visitors. The site's search engines were optimized to make information more readily available. Most importantly, business opportunity lists were organized into searchable, sortable tables that allow potential contractors and bidders to more easily find the projects that best suit them.

To complement the responsive design of the website, OFCC emails now use mobile-friendly templates for easier viewing on hand-held devices.

### Social Media

In addition to OFCC's outreach via Twitter and LinkedIn in past years, OFCC is now on Facebook. These social media platforms give OFCC another way to communicate with school districts, colleges and universities, state agencies and cultural facilities, and the general public. OFCC shares information on active construction projects, programs and policies, special events, and other Commission news.

#### Find us!

Follow us on Twitter – @OHFacilities

Like us on Facebook – Ohio Facilities Construction Commission

LinkedIn – [www.linkedin.com/OhioFacilitiesConstructionCommission](http://www.linkedin.com/OhioFacilitiesConstructionCommission)



*Educational Visioning & Transformation Workshop Group Discussion  
Columbus, OH*

## Services and Programs



*Agriculture Pavilion, Ohio Expo Center, Agency partner: Ohio Expositions Commission, Columbus, OH  
Photo courtesy of Schorr Architects*

Buildings define our workplace, our education space, our homes, and many other areas of our lives. At OFCC, our work is constructing/remodeling/renovating buildings. The Commission partners with four different types of public-owners in building their capital projects: state agencies, state-supported colleges and universities, K-12 public school districts, and state-supported cultural facilities. Because of the manner in which projects are funded, the Commission provides individualized services to each of the different owner types. Our services and programs are designed to build quality facilities that meet the needs of the owners so they can focus more clearly on their core missions of providing services to the citizens of Ohio.

### Capital Planning

Capital Planning is overseen by the Planning Division. The division provides assistance in the development of plans for future facility and infrastructure needs. Planners provide design and program guidance, documentation of project needs and impacts, and cost evaluation.

In state agency and higher education projects, planners help to develop capital funding requests by managing the facilities and programming assessment process for capital project development, enabling agencies and institutions to develop more accurate scopes of work for their projects.

In K-12 projects, planners are active in the development of the foundation of the state's school construction and renovation process—the Master Facilities Plan (MFP). Planners work in conjunction with school administrators to develop an MFP that is comprehensive in terms of current student enrollment,

educational delivery, and future needs, but is also unique for each school district. The MFP serves as the basis on which the budget is established for K-12 schools.

### Construction Procurement

Construction Procurement is overseen by the Projects Division. The division works with state agency, higher education, and K-12 owners to advertise, award, and administer professional services, construction, and other specialty contracts for their projects. This is accomplished through qualification-based selection, best value selection, or public bidding. The Commission has also established many pre-qualification lists of vendors for expediting procurement on small projects or specialized services.

### Project Administration

Project Administration is overseen by the Projects Division. The division directs the construction process for K-12 school districts, higher education, and state agency projects by coordinating the design phase and administering the construction phase. Project managers lead project teams and oversee the budget, schedule, and overall progress of a construction project. They monitor conformance with the state contract and document language, the provisions of the Ohio Facilities Construction Manual (OFCM) or the Ohio School Design Manual (OSDM), and all relevant design and building codes. Project managers facilitate conflict management, dispute resolution, and problem solving during all phases of the project through close-out.

## Services and Programs (cont'd)

### Local Administration

State agencies have authority to locally administer their own capital improvement projects up to \$1.5M in value. Universities have local administration authority for projects up to \$4M in value, while certified institutions of higher education can locally administer any capital projects on their campuses. Both agencies and universities may request OFCC's project administration assistance on any project.

### Fiscal Management Services

The Projects and Finance Divisions help to provide fiscal management services to state agencies, higher education, and K-12 projects. For state agencies and higher education, services include vouchering, escrow management, lien management, and project financial reporting and reconciliation. For K-12 projects, services include quarterly draw-down schedules and project financial reporting and reconciliation.

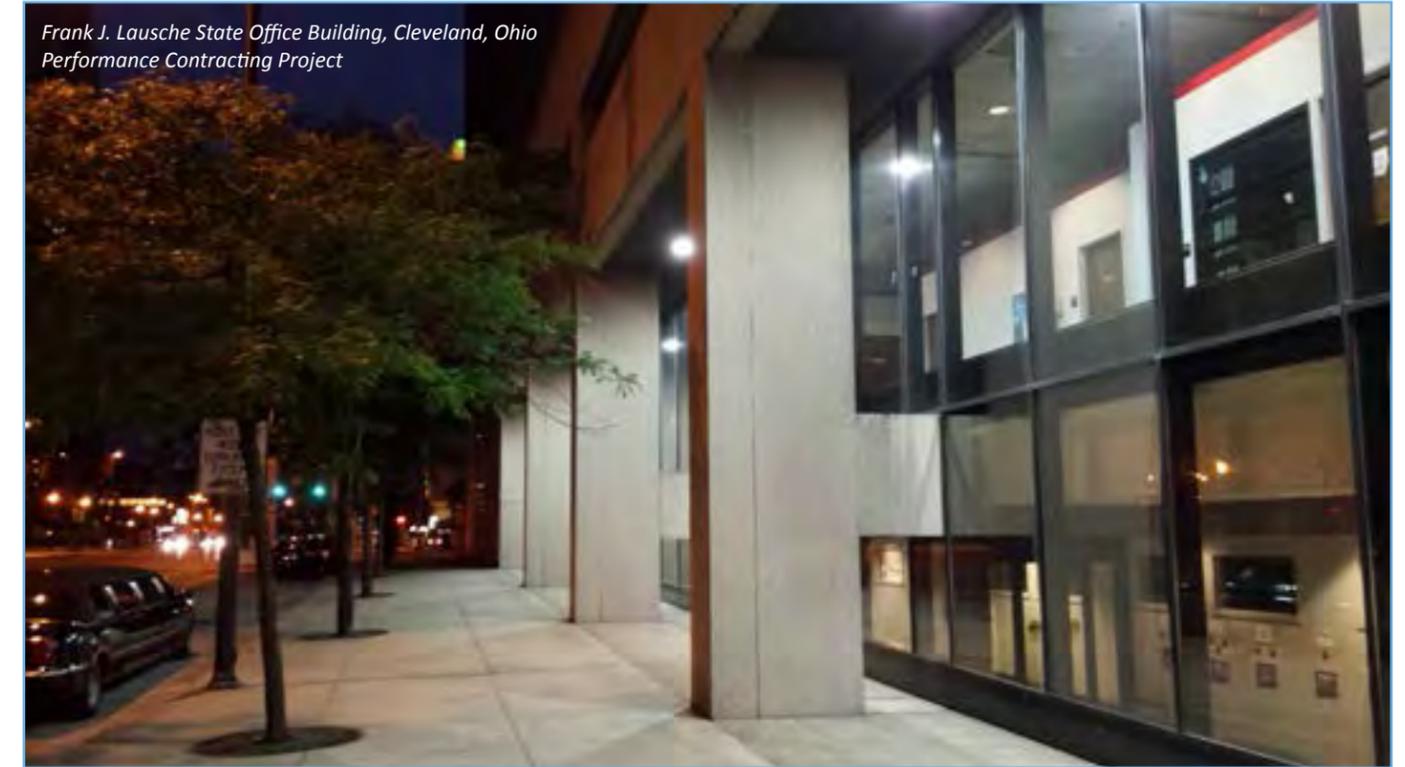
### Criteria Design Services

Each design-build project requires design criteria that outline the project requirements to the selected design-build team. OFCC has both licensed architects and engineers on staff. Depending on specific project needs, this in-house staff of professionals may serve as criteria architect/engineer on design-build projects for owners.



Norman E. Ward Sr. University Center, Central State University, Wilberforce, OH  
Photos courtesy of Central State University

## Services and Programs (cont'd)



Frank J. Lausche State Office Building, Cleveland, Ohio  
Performance Contracting Project

### Energy Services

The Energy Services staff provides clients with energy engineering and design services, as well as energy auditing and contracting opportunities for the cost-effective, efficient use of energy for state government facilities and operations.

### Performance Contracting for Schools

This program, commonly referred to as "House Bill 264" in reference to the legislation that created it in 1986, allows K-12 school districts to borrow money to make energy-saving facilities improvements. The cost of the improvements may not exceed the savings in energy, operating, and maintenance costs over a 15-year period. This program does not involve state funds.

The Commission performs technical reviews on these projects to ensure that the proposed project design is capable of generating adequate savings. It continues to be an extremely popular program with Ohio's school districts. During FY 2016, 24 districts were approved for projects. The \$44,136,737 in construction and renovation work is expected to result in \$3,819,501 in savings each year for the life of the projects, typically 15 years.

### Performance Contracting for State Agencies

This program allows state agencies to make self-financed, energy-saving facility improvements, similar to the HB 264 Program. The Commission has a more comprehensive role on these projects, performing the initial project assessment, selecting a design-build contractor, monitoring construction, and verifying savings. Since the program was established in 1998, it has provided an estimated \$36 million in utility cost savings for state agencies.

In FY 2016, two projects began construction. At the Department of Administrative Services Lausche and Ocasek Buildings, a \$2.2 million construction project is expected to save \$200,000 in annual utility costs over 15 years. At the Marion Correctional Institution, a \$10 million construction project is expected to save \$1 million in annual utility and operational costs over a period of 10 years.

## Services and Programs (cont'd)

### Green Schools

Ohio's Green Buildings program has made the state a nationwide leader in the construction and renovation of environmentally friendly school buildings. The Green Schools program was established in September 2007, when the Ohio School Facilities Commission adopted LEED for Schools® as the standard for K-12 school projects.

The LEED for Schools® Rating System is a comprehensive tool that incorporates design and construction practices including classroom acoustics, indoor air quality, selection of building materials, and energy efficiency. LEED certification provides parents, teachers, and the community with the assurance that those schools have been built to meet a high level of energy and environmental performance, such as an energy usage reduction of 34%.

During FY 2016, OSFC registered 21 new projects and attained certification on 54 projects. At the end of FY 2016, Ohio continued to lead the nation with 264 LEED-certified projects and 371 LEED-registered projects.

More information on the Green Buildings program can be found at: <http://ofcc.ohio.gov/ServicesPrograms/EnergyServices/GreenSchools.aspx>

### Ohio Leads the Nation in Green Schools

The Commission is the nation's leader in the use of LEED for new and renovated schools.

For nearly two decades, the Commission has administered one of the largest school rebuilding programs in the nation. Having spent almost \$11 billion with K-12 construction and renovation, OFCC has opened over 1,100 schools. While educational delivery has led to the inclusion of new building spaces such as extended learning areas and flexible classrooms, energy conservation is the key component of operational savings.



New K-12 facility, Beaver Local School District (Columbiana Co.)  
Photo courtesy of Fanning Howey

## Services and Programs (cont'd)

### Stiles Elementary School South-Western City School District LEED Gold – February 3, 2016

Stiles Elementary School in the South-Western City SD is one of 13 new elementary schools for this large Columbus suburb. Stiles Elementary achieved LEED Gold Certification this fiscal year. The sustainable features of this neighborhood school stretch from substantial energy efficiencies to environmentally friendly strategies throughout the building and community. This elementary school is designed to perform 46.6% more efficiently in the use of energy compared to standards. The project team utilized a high-efficiency, geothermal chiller-heater HVAC system, reduced lighting loads inside and out, occupancy sensors, and lighting controls to reduce the energy consumption. The team also utilized regional materials, which support the local economy and reduce the impact of transportation to the site. During construction, the project team was able to divert 643 tons of waste (93.5%) from landfills. In addition to these environmental strategies, the comfort, health and indoor environment are also carefully designed and constructed to utilize low-emitting products and materials and provide improved health for students and building occupants.



Washington Elementary School, Piqua City School District (Miami Co.) Photos courtesy of Fanning Howey

### Washington Elementary School Piqua City School District LEED Gold – September 21, 2015

Washington Elementary School is one of three LEED Gold Certified schools for Piqua City School District. This new elementary is designed to be 30.4% more energy efficient than the baseline building standard by utilizing high-efficient HVAC equipment, building envelope insulation, lighting, and controls. There are numerous studies regarding the positive impacts of natural light on a building occupant. There are views from 91% of the building spaces to the natural light and outside spaces. Natural light also enables the building occupants to lower or turn off the electric lights, thereby saving energy and operational costs. The building materials were selected for their low-emitting VOCs (Volatile Organic Compounds), recycled content (32%), and their ability to be purchased regionally (28%). The project team was able to divert 11,278 tons of waste (89%) from a landfill during construction of this new school. Washington ES was also designed to Earn the Energy Star certification with a score of 78, which means they are more energy efficient than 78% of other similar school buildings across the U.S.



## Services and Programs (cont'd)

### EDGE Program

Encouraging Diversity, Growth & Equity (EDGE) is a program providing business opportunities for economically and socially disadvantaged business enterprises administered through the State of Ohio's Department of Administrative Services.

The program establishes goals for state agencies, boards, and commissions in awarding contracts to certified EDGE-eligible businesses. EDGE applies to procurements of supplies and services, professional services, information technology services, construction, and professional design services.



### OFCC FY16 EDGE Data

	Eligible Expenditures	EDGE Expenditures	EDGE Subcontracting	EDGE Total Expenditures	Total Expenditures %
K12 Legacy OAKS	\$386,751,786.00	\$109,381.00	\$25,845,344.00	\$25,954,725.00	6.71%
K12 Cloud OAKS	\$61,784,782.00	\$107,086.00	\$5,264,744.00	\$5,371,830.00	8.69%
K12 OAKS-CI Total	\$448,536,568.00	\$216,467.00	\$31,110,088.00	\$31,326,555.00	6.98%
# of OAKS Projects & EDGE Vendors	87 Buildings /37 Districts	2 EDGE Primes	1,389 EDGE Subs		
K12 Non-OAKS CMPS	\$642,492.00		\$103,056.00	\$103,056.00	16.04%
K12 Non-OAKS Trades	\$368,367,374.00	\$6,027,350.00	\$35,153,230.00	\$41,180,580.00	11.18%
K12 Non-OAKS Totals	\$369,009,866.00	\$6,027,350.00	\$35,256,286.00	\$41,283,636.00	11.19%
# of Non-OAKS Projects & EDGE Vendors	27 Buildings /12 Districts	9 EDGE Primes	115 EDGE Subs		
FY16 K12 Totals	\$817,546,434.00 114 Buildings /49 Districts	\$6,243,817.00 11 EDGE Primes	\$66,366,374.00 1504 EDGE Subs	\$72,610,191.00	8.88%
<b>OFCC Adminstered</b>					
Agency & Higher Ed Proj	\$142,929,158.00	\$8,261,730.00	\$12,794,069.00	\$21,055,799.00	14.73%
# of Proj & EDGE Vendors	112 Projects	9 EDGE Primes	146 EDGE Subs		
<b>ALL Projects</b>	<b>\$960,475,592.00</b>	<b>\$14,505,547.00</b>	<b>\$79,160,443.00</b>	<b>\$93,665,990.00</b>	<b>10.06%</b>

## Services and Programs (cont'd)

### Electronic Tools

The Ohio Facilities Construction Commission uses a number of innovative electronic tools to enhance the Commission's efficiency and to provide a customer-friendly environment for bidders and project partners.

#### Electronic Bidding

One of these innovations is an online bidding system that allows vendors to submit bids via the Internet, instead of having to submit bids at a predetermined physical site. By doing so, vendors save time and transportation costs, while using a system that includes a check for errors and completeness of the bid. This eliminates issues with bids being disqualified for technical reasons. At bid opening time, the system unlocks the bids and allows the agency staff to review the tabulated bids, with the results available on the website soon after the bid deadline.

The use of the electronic system sparks a series of administrative efficiencies with the bidding process, resulting in the potential for significant operational cost savings for the OFCC. For example, studies show that agencies using an electronic bidding service spend 69% less time per solicitation on the posting and advertising of bids. Additionally, the time spent on checking the bids for errors, a critical part of the award process, is reduced by 63%.

Since the system's implementation in FY 2013, usage has been quite extensive. OFCC has conducted 260 electronic bid openings that yielded 1,240 bids with a base value of nearly \$511 million. Collectively, the bids came in more than 10.4% under estimates.

#### OAKS-CI

The OAKS Capital Improvements system (OAKS CI) is a construction-management system for State of Ohio-sponsored capital improvement projects. The web-based system makes data easily available and provides communication and collaboration during a project, reducing the potential for disputes and litigation.

The many features of OAKS include:

- Document approval and working tracking opportunities based on OFCC processes
- Budget information for fiscal control and cost tracking
- A shared document repository that reduces printing, handling, and mailing
- Powerful reporting and information query tools including reporting on EDGE (Encouraging Diversity, Growth and Equity) participation.

#### Electronic Signature

In addition to online bidding, the Commission is also streamlining construction management through the use of electronic digital signatures.

Digital signatures are encrypted messages that securely associate a signer with a specific document in a recorded transaction, eliminating the need for printing, filing, faxing, scanning, or emailing paper documents. The storage is electronic with unalterable signed data—making tampering next to impossible and eliminating common processing errors.

The Commission began using a digital signature firm called DocuSign in December, 2015. In the remainder of FY 2016, DocuSign was used for 1,236 separate signings.



## Services and Programs (cont'd)

### K-12 EDUCATION

The Ohio School Facilities Commission oversees the planning and development function for the agency's public K-12 school renovation and building initiative, while the actual construction is overseen by the Ohio Facilities Construction Commission. Projects are funded through a number of programs, including:

#### Classroom Facilities Assistance Program (CFAP)

Established in 1997, CFAP takes a comprehensive approach with local districts by addressing the entire facility needs of a district from kindergarten through 12th grade. (<http://ofcc.ohio.gov/ServicesPrograms/K-12Schools/CFAP.aspx>)

#### Expedited Local Partnership Program (ELPP)

ELPP gives districts not yet eligible for the Classroom Facilities Assistance Program the opportunity to move ahead with portions of their project that best fit the district's immediate need. (<http://ofcc.ohio.gov/ServicesPrograms/K-12Schools/ELPP.aspx>)

#### Exceptional Needs Program (ENP)

The Exceptional Needs Program is a building replacement program that identifies facilities in most need of replacement from among the eligible applicants. The program has a single-building orientation, so it will not necessarily fund a district's entire facility needs (though that may occur in some instances) (<http://ofcc.ohio.gov/ServicesPrograms/K-12Schools/ENP.aspx>).

#### Vocational Facilities Assistance Program (VFAP)

This program provides assistance to Joint Vocational School Districts (JVSDs) for the improvement of classroom facilities suitable to their vocational education programs. (<http://ofcc.ohio.gov/ServicesPrograms/K-12Schools/VFAP.aspx>)

#### Vocational Facilities Assistance Expedited Local Partnership Program (VFAP-ELPP)

This program gives Joint Vocational School Districts the opportunity to participate in a program similar to the Expedited Local Partnership Program in other K-12 districts. (<http://ofcc.ohio.gov/ServicesPrograms/K-12Schools/VFAP-ELPP.aspx>)



Max S. Hayes High School, Cleveland Metropolitan School District  
Photos courtesy of ThenDesign Architecture



## Services and Programs (cont'd)

### Other K-12 Programs

The OSFC administers several other programs that assist schools with facilities issues. Information on all of these programs can be found at <http://ofcc.ohio.gov/ServicesPrograms/K-12Schools/OtherK-12Programs.aspx>

#### Corrective Action Program

The Corrective Action Program is used to correct or remediate work found to be defective in or omitted from a facility constructed with Commission assistance. The Commission evaluates the defective or omitted work and determines a scope of work to be funded proportionally through state and local funding. The Commission also assesses responsibility for the defective or omitted work and seeks cost recovery, if applicable, from the responsible parties.

#### Emergency Assistance Program

The Emergency Assistance Program provides assistance to districts that experience damage resulting from "acts of God." Funding from the program supplements actual cost of repairs and renovations as well as monies received from insurance and other state or private assistance.

### STEM Public Schools

The 129th General Assembly authorized the Commission to provide funding to assist STEM (Science, Technology, Engineering, and Mathematics) schools. STEM schools not governed by a single school district board of education may apply for assistance in constructing, reconstructing, repairing, or making additions to classroom facilities.

#### School Security Grant Program

The School Security Grant Program provides funding for specific security enhancements at building main entrances and funding for the purchase of emergency communications systems. The program is now closed, as all funding has been expended.

As of June 30, 2016, OSFC had disbursed nearly \$13.6 million in grants to public and nonpublic (private, parochial, chartered) schools. Another \$3.5 million has been approved and is waiting to be disbursed following submission of required documentation.

## Services and Programs (cont'd)

### CULTURAL FACILITIES

The Cultural Facilities Grants division of the Commission approves the reimbursement of legislatively appropriated funding for the planning, design, and construction of Ohio's cultural facilities through cooperation with nonprofit and local government project sponsors.

During FY 2016, the OFCC administered \$86,990,264 in appropriations and re-appropriations for 230 projects previously authorized by the General Assembly. That funding is earmarked for projects selected by the governor and legislators that improve the state's science-technology centers, nonprofit theaters, museums, art education facilities, and historical sites. As part of this administration of the \$86 million, the Commission approved 54 grants totaling \$35,434,874. The Commission also disbursed \$34,487,422 to previously approved projects.

In addition to providing technical assistance where needed, the Commission supports the organizations' efforts to ensure that these cultural projects will be completed with the available resources, that the state's appropriations contribute to Ohio's tourism industry, educational infrastructure, and cultural heritage, and that projects being funded will operate for the benefit of the public into the future.



Band Shell Renovation, Ohio Theatre, Columbus, OH  
Photo courtesy of The Ohio Theatre



Theatre Restoration, Victoria Theatre Association, Dayton, OH  
Photo courtesy of Victoria Theatre



New Parking Lot, The Fine Arts Association, Willoughby, OH  
Photo courtesy of The Fine Arts Association



Veterans Memorial Plaza, Delaware, OH  
Photo courtesy of OHM Advisors

## Standards and Guidelines for Public Construction

The Commission publishes and updates two sets of standards and guidelines in order to ensure uniformity in state building construction.

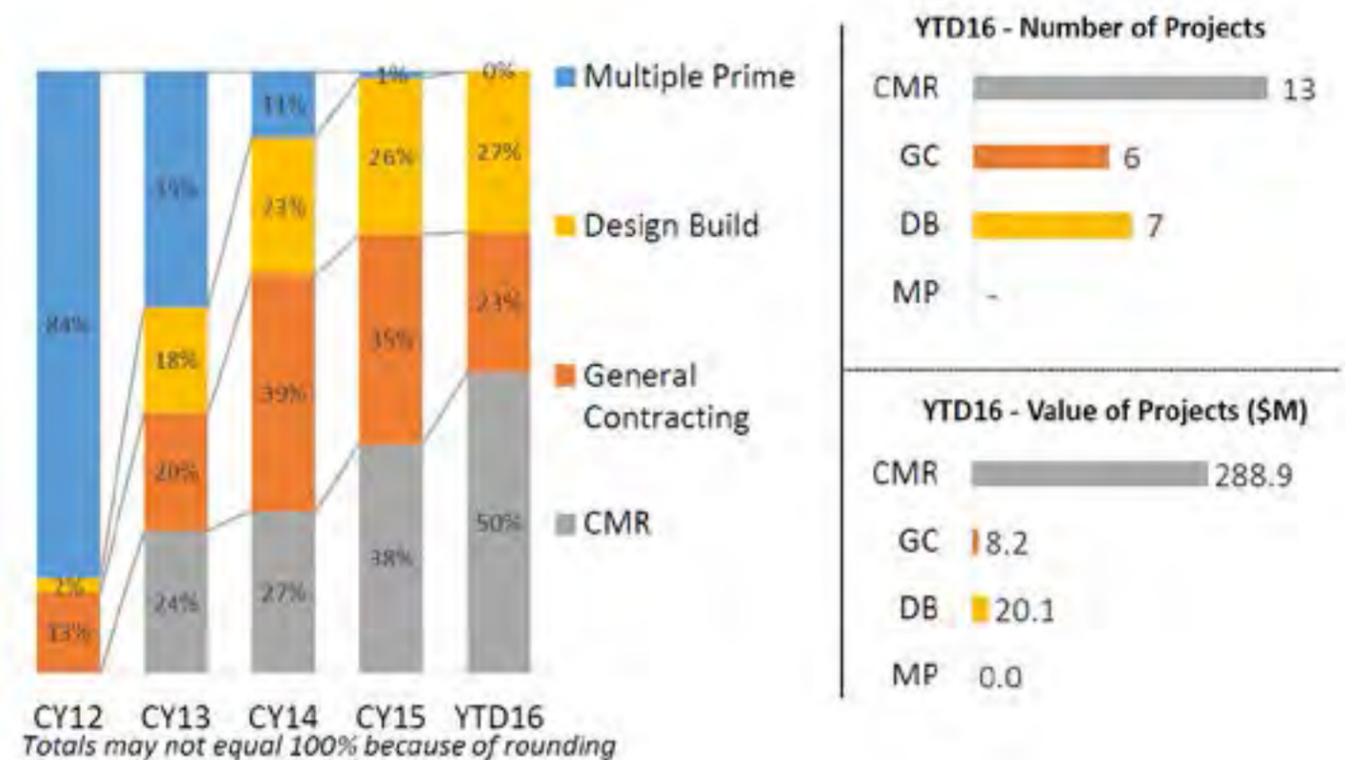
The **Ohio School Design Manual (OSDM)** is an extensive document that sets construction standards for all Commission-funded K-12 school construction and renovation. Its goal is to ensure statewide equity and quality for school facilities as required by state law.

The design manual sets necessary minimum standards of quality and provides a flexible set of guidelines to serve the diverse needs of local school communities and the children they serve. The entire manual is available at [http://ofcc.ohio.gov/Resources/DesignManual\(OSDM\).aspx](http://ofcc.ohio.gov/Resources/DesignManual(OSDM).aspx)

The **Ohio Facilities Construction Manual (OFCM)** outlines the procedures used by the OFCC to manage state agency and state-supported university and community college capital projects. It also details standard office procedures associated with the day-to-day operation of OFCC. It can be found at <http://ofcc.ohio.gov/Resources/Publications.aspx#115666-the-ofc-manual>

Both the OSDM and OFCM are updated annually to accommodate current needs, new products, changes in the construction industry and, in the case of the OSDM, changes in teaching methods.

## Construction Delivery Models



## Agency/Higher Education Project Status

### Active Projects

Project Number	Organization	Project Name	Status	Delivery Method	Revised Project Budget
AGO-150001.01	Attorney General	BCII Data Center Renovations - London	Design	General Contractor	\$4,005,941.00
AGO-150003	Attorney General	BCII London Garage Renovation	Design	General Contractor	\$387,246.00
BWC-140001	Bureau of Workers' Compensation	William Green Fire Alarm Upgrade	Construction	General Contractor	\$2,819,978.00
COM-150001	Department of Commerce	SFM Renovations	Bid-Award	General Contractor	\$3,380,000.00
CSU-150083	Central State University	Hallie Q. Brown Memorial Library	Phase I - Bid-Award (Phase Ia - Design)	General Contractor	\$4,500,000.00
DAS-150029.0	Ohio Facilities Construction Commission	DAS OPF Buildings - Fire Suppression System Assessments	Design	General Contractor	
DMH-140004	Mental Health and Addiction Services	Roof Replacement & Clerestory Repair	Design	General Contractor	\$2,263,000.00
DMH-150006	Mental Health and Addiction Services	Enhanced Communication System Implementation at Six OMHAS Hospitals	Design	General Contractor	\$3,400,000.00
DMR-120001	Department of Developmental Disabilities	CaDC Infrastructure Improvements	Construction	General Contractor	\$2,748,391.18
DMR-120001	Department of Developmental Disabilities	CaDC Infrastructure Improvements	Construction	General Contractor	\$2,748,391.18
DMR-120001	Department of Developmental Disabilities	CaDC Infrastructure Improvements	Design	General Contractor	\$2,748,391.18
DMR-120001	Department of Developmental Disabilities	CaDC Infrastructure Improvements	Design	General Contractor	\$2,748,391.18
DNR-140072	Department of Natural Resources	Little Miami Trail Restoration	Phase I - Constr (Phases II-V Design)	General Contractor	\$3,500,000.00
DNR-150005	Department of Natural Resources	Punderson SP Water System Impr	Construction	General Contractor	\$4,930,000.00
DNR-150007	Department of Natural Resources	Hueston Woods SP Wastewater System Phase II Improvements	Bid-Award	General Contractor	\$5,000,000.00
DNR-150031	Department of Natural Resources	DNR Mine Training Facility	Construction	Design Build	\$2,000,000.00
DNR-150050	Department of Natural Resources	Hocking Hills Roof Replacement and Pool Repairs	Construction	General Contractor	\$3,001,869.00
DOT-130005	Ohio Department of Transportation	Warrensville Heights Full Service Maintenance Facility	Design	Design Build	\$7,900,000.00
DOT-130008.1	Ohio Department of Transportation	Adams Full Service Maintenance Facility	Construction	CM at Risk	\$8,610,000.00
DOT-130008.2	Ohio Department of Transportation	Brown Full Service Maintenance Facility	Construction	CM at Risk	\$8,100,000.00
DOT-130008.3	Ohio Department of Transportation	Ross Full Service Maintenance Facility	Construction	CM at Risk	\$8,100,000.00
DOT-150002	Ohio Department of Transportation	Fayette Full Service Maintenance Facility	Construction	General Contractor	\$8,610,000.00
DOT-150006	Department of Transportation	District 6 HVAC Upgrades	Construction	General Contractor	\$3,950,000.00
DRC-090051	Rehabilitation and Correction	Roof and Cell Window Replacement - LeCl	Construction	Multiple Prime	\$10,800,000.00
DRC-130022	Rehabilitation and Correction	Fire Alarm Upgrade - RCI	Construction	General Contractor	\$2,922,362.00
DRC-130036	Rehabilitation and Correction	Wastewater Treatment Plant Upgrade-RCI	Construction	General Contractor	\$2,078,983.25
DRC-130056	Rehabilitation and Correction	Wastewater Treatment Plant Upgrade - SCI	Design	General Contractor	\$12,139,600.00
DRC-130057	Rehabilitation and Correction	CCI Shower bathroom renovation	Construction	General Contractor	\$3,655,000.00
DRC-130058	Rehabilitation and Correction	AOCI HVAC System Replacement	Bid-Award	General Contractor	\$6,635,601.00
DRC-140045	Rehabilitation and Correction	CCI Electrical Distribution Upgrade	Design	General Contractor	\$5,637,500.00
DRC-140060	Rehabilitation and Correction	PCI Electric Phase 2	Design	General Contractor	\$4,320,000.00
DRC-140063	Rehabilitation and Correction	WWTP Capacity and Usage Study	Design	N/A	\$55,754.84
DRC-150089	Rehabilitation and Correction	GCI-Population Management Fence	Construction	Design Build	\$8,547,077.65
DRC-150117	Rehabilitation and Correction	CCI Window Replacement	Design	General Contractor	\$4,000,000.00
DRC-16F039	Ohio Facilities Construction Commission	CCI Death Row Plumbing Renovation	Design	General Contractor	\$2,100,000.00
DRC-16F077	Rehabilitation and Correction	Population Management Fencing	Design	Design Build	\$12,500,000.00
DRC-16F110	Ohio Facilities Construction Commission	Lincoln Replacement Housing	Acquisition	CM at Risk	\$13,800,000.00
DRC-16F136	Ohio Facilities Construction Commission	New Nursery	Design	General Contractor	\$1,500,000.00

## Agency/Higher Education Project Status (cont'd)

### Active Projects (cont'd)

Project Number	Organization	Project Name	Status	Delivery Method	Revised Project Budget
DVS-130001	Department of Veteran Services	Paving	Bid-Award	General Contractor	\$3,927,522.99
DVS-130003	Department of Veteran Services	Secret Electrical Panel and Service Upgrade	Construction	General Contractor	\$5,999,500.00
DVS-130008	Department of Veteran Services	Secret, Giffin HVAC 2 pipe to 4 pipe	Construction	General Contractor	\$3,579,500.00
DVS-130009	Department of Veteran Services	Secret, Giffin Replace Sewer Lines, Traps	Close-Out	General Contractor	\$4,583,800.00
DYS-130103	Department of Youth Services	Security Upgrades - Indian River JCF	Design	General Contractor	\$726,500.00
EXP-150003	Ohio Exposition Commission	New Exhibition Hall	Construction	CM at Risk	\$23,892,367.00
JFS-150501	Department of Job and Family Services	JFS Capital Improvement Projects Youngstown	Construction	General Contractor	\$534,110.00
JFS-150702	Department of Job and Family Services	JFS Capital Improvement Projects - Lima	Construction	General Contractor	\$143,234.95
JSC-130002	Supreme Court	Exterior Repair Project	Construction	General Contractor	\$644,449.00
JSC-140001	Supreme Court	Elevator Repair Project	Construction	General Contractor	\$3,325,425.00
					\$233,499,886.40



Cabin Renovations, Agency partners: Ohio Department of Natural Resources and Ohio State Parks. Photos courtesy of Schorr Architects

## Agency/Higher Education Project Status (cont'd)

### FY 2016 Completed Projects

Project Number	Organization	Project Name	Status	Delivery Method	Revised Project Budget
AGO-150002	Attorney General	BCII London HVAC Upgrades	Construction	General Contractor	\$1,126,543.00
BTC-130007	Belmont Technical College	Health Sciences Center	Completed	CM at Risk	\$9,100,000.00
CSU-010082	Central State University	University Center	Completed	CM at Risk	\$33,445,344.00
DMH-060178	Department of Mental Health	Northcoast Behavioral Healthcare Campus Consolidation	Completed	Multiple Prime	\$75,003,050.00
DMH-120003	Department of Mental Health	Patient Unit Renovations - Appalachian Behavioral Healthcare	Construction	General Contractor	\$3,490,365.34
DMH-150008	Mental Health and Addiction Services	Fire Alarm and Elevator Upgrades	Design	General Contractor	\$1,821,000.00
DOT-140007	Ohio Department of Transportation	Chesterville Outpost	Completed	Design Build	\$6,441,510.78
DRC-110022	Rehabilitation and Correction	Roof Replacement - Toledo Correctional	Construction	General Contractor	\$3,680,436.00
DRC-130055	Rehabilitation and Correction	ODRC Farm Operations	Completed	Design Build	\$8,900,000.00
DRC-140044	Rehabilitation and Correction	MaCl Population Mgmt. Fence	Design	Design Build	\$3,460,564.00
DRC-140064	Rehabilitation and Correction	Master Planning and Programming	Completed	N/A	\$876,180.00
DVS-130004	Department of Veteran Services	Resident Safety Renovation	Construction	General Contractor	\$761,548.00
DVS-130005	Department of Veteran Services	Multipurpose Room Addition	Construction	General Contractor	\$4,018,400.00
DVS-130011	Department of Veteran Services	HVAC Upgrades	Close-Out	General Contractor	\$522,500.00
DYS-130107	Department of Youth Services	IRJCF Admin Roof Replacement	Completed	General Contractor	\$1,670,500.00
DYS-130108	Ohio Facilities Construction Commission	Cuyahoga Hills Roof Replacement	Design	General Contractor	\$1,250,777.00
EXP-150002	Ohio Exposition Commission	Agriculture Pavilion	Completed	Design Build	\$15,446,815.13
EXP-150005	Ohio Exposition Commission	Gilligan Complex - Renovations	Construction	CM at Risk	\$7,362,315.81
JFS-140901	Department of Job and Family Services	145 S. Front Street - Facility Condition Assessment	Completed	Study only	\$40,000.00
WTC-15MAINB	Washington State Community College	Main Bldg Roof & HVAC Upgrades	Construction	Multiple Prime	\$1,885,510.35 \$180,303,359.41



Agriculture Pavilion, Ohio Expo Center  
Agency partner: Ohio Expositions Commission

## K-12 School Districts - Project Status

District	County	Program	Status	Year Funded	Total Master Facility Plan Costs	State Share (%)	Buildings in Design	Buildings under Construction	Buildings Complete
Ada EVSD	Hardin	Multiple	All Buildings Complete	2005	\$22,272,357.00	73%			1
Adena Local SD	Ross	CFAP	All Buildings Complete	1998	\$25,145,841.00	89%			1
Akron City SD	Summit	CFAP	Funded, Not Complete	2002	\$564,105,924.00	59%	2	2	34
Alexander Local SD	Athens	ENP	All Buildings Complete	2000	\$28,879,040.00	73%			1
Allen East Local SD	Allen	CFAP	All Buildings Complete	2003	\$27,746,189.61	79%			1
Alliance City SD	Stark	CFAP	All Buildings Complete	1999	\$61,423,828.70	84%			6
Amanda-Clearcreek Local SD	Fairfield	CFAP	All Buildings Complete	1999	\$37,347,563.00	85%			2
Ansonia Local SD	Darke	ENP	All Buildings Complete	1999	\$13,394,022.00	80%			1
Antwerp Local SD	Paulding	CFAP	All Buildings Complete	2000	\$20,473,571.12	84%			1
Apollo JVSD	Allen	VFAP	Funded, Not Complete	2012	\$34,125,092.93	67%		1	
Arcanum Butler Local SD	Darke	CFAP	All Buildings Complete	2007	\$29,594,284.00	64%			1
Ashland City SD	Ashland	CFAP	Funded, Not Complete	2012	\$38,526,940.00	41%			2
Ashtabula Area City SD	Ashtabula	Multiple	All Buildings Complete	2005	\$105,588,543.00	70%			6
Austintown Local SD	Mahoning	CFAP	Funded, Not Complete	2009	\$50,343,583.00	47%			2
Ayersville Local SD	Defiance	Multiple	Funded, Not Complete	2011	\$16,778,266.00	67%	1		
Barberton City SD	Summit	Multiple	All Buildings Complete	2007	\$71,762,167.00	60%			4
Barnesville EVSD	Belmont	CFAP	All Buildings Complete	1998	\$20,246,346.80	83%			3
Batavia Local SD	Clermont	Multiple	Funded, Not Complete	2012	\$24,789,118.00	49%		1	
Beaver Local SD	Columbiana	CFAP	All Buildings Complete	2012	\$52,212,461.00	62%			1
Bellaire City SD	Belmont	CFAP	All Buildings Complete	1998	\$31,343,452.00	87%			3
Bellefontaine City SD	Logan	CFAP	Funded, Not Complete	2009	\$35,003,787.00	61%			2
Bellevue City SD	Huron	CFAP	Funded, Not Complete	2009	\$38,832,138.00	41%			2
Bethel-Tate Local SD	Clermont	CFAP	All Buildings Complete	1999	\$28,898,548.73	82%			4
Bettsville Local SD	Seneca	CFAP	All Buildings Complete	1999	\$5,226,375.29	85%			1
Blanchester Local SD	Clinton	CFAP	All Buildings Complete	1999	\$32,062,813.72	84%			3
Bloom-Vernon Local SD	Scioto	CFAP	All Buildings Complete	1997	\$19,327,504.00	88%			2
Botkins Local SD	Shelby	CFAP	All Buildings Complete	2011	\$23,298,556.00	75%			1
Bradford EVSD	Miami	CFAP	All Buildings Complete	1998	\$16,329,471.00	91%			1
Bridgeport EVSD	Belmont	CFAP	All Buildings Complete	2003	\$19,357,563.27	80%			1
Bright Local SD	Highland	CFAP	All Buildings Complete	1997	\$18,639,879.31	94%			2
Bristol Local SD	Trumbull	Multiple	Funded, Not Complete	1997	\$10,460,923.00	71%			3
Brookfield Local SD	Trumbull	CFAP	All Buildings Complete	2007	\$34,851,549.00	64%			1
Brookville Local SD	Montgomery	Multiple	All Buildings Complete	2008	\$34,167,542.57	43%			2
Brown Local SD	Carroll	ENP	Funded, Not Complete	2012	\$24,503,681.00	30%		1	
Bryan City SD	Williams	CFAP	Funded, Not Complete	2013	\$53,945,575.00	35%	1	1	
Buckeye Central Local SD	Crawford	CFAP	All Buildings Complete	2006	\$20,326,257.84	80%			1
Bucyrus City SD	Crawford	CFAP	All Buildings Complete	2005	\$33,481,802.86	72%			2
Butler Technology and Career JVSD	Butler	VFAP	All Buildings Complete	2007	\$16,773,061.35	63%			1
Cambridge City SD	Guernsey	CFAP	All Buildings Complete	1999	\$50,692,280.00	84%			5
Campbell City SD	Mahoning	CFAP	All Buildings Complete	1999	\$32,351,824.58	90%			2
Canton City SD	Stark	CFAP	All Buildings Complete	1999	\$161,214,529.00	77%			18
Cardington-Lincoln Local SD	Morrow	CFAP	All Buildings Complete	2002	\$24,964,289.51	87%			3

## K-12 School Districts - Project Status (cont'd)

District	County	Program	Status	Year Funded	Total Master Facility Plan Costs	State Share (%)	Buildings in Design	Buildings under Construction	Buildings Complete
Cedar Cliff Local SD	Greene	CFAP	All Buildings Complete	2008	\$21,750,655.17	52%			1
Centerburg Local SD	Knox	CFAP	All Buildings Complete	2000	\$23,407,528.00	80%			2
Central Local SD	Defiance	Multiple	Funded, Not Complete	1999	\$9,754,390.77	72%			1
Champion Local SD	Trumbull	CFAP	Funded, Not Complete	2015	\$31,344,141.83	56%	1		
Chesapeake Union EVSD	Lawrence	CFAP	All Buildings Complete	1998	\$22,142,650.52	82%			3
Chillicothe City SD	Ross	Multiple	Funded, Not Complete	2015	\$46,705,260.62	55%	2		
Chippewa Local SD	Wayne	CFAP	Funded, Not Complete	2015	\$25,050,777.54	41%	1		
Cincinnati City SD	Hamilton	CFAP	All Buildings Complete	2002	\$915,945,589.00	23%			50
Circleville City SD	Pickaway	CFAP	All Buildings Complete	2009	\$65,375,214.00	42%			3
Clay Local SD	Scioto	CFAP	All Buildings Complete	2008	\$22,822,331.00	81%			1
Claymont City SD	Tuscarawas	CFAP	All Buildings Complete	1997	\$30,537,414.25	100%			5
Clearview Local SD	Lorain	CFAP	All Buildings Complete	2000	\$25,516,809.00	82%			3
Cleveland Municipal SD	Cuyahoga	CFAP	Funded, Not Complete	2002	\$1,506,370,354.00	68%	9	1	46
Clinton-Massie Local SD	Clinton	Multiple	All Buildings Complete	2006	\$48,332,140.70	74%			3
Clyde-Green Springs EVSD	Sandusky	CFAP	All Buildings Complete	2007	\$48,590,806.60	66%			4
Coldwater EVSD	Mercer	CFAP	All Buildings Complete	2002	\$24,458,096.91	79%			1
Collins Career Center	Lawrence	VFAP	All Buildings Complete	2009	\$20,527,119.00	75%			1
Colonel Crawford Local SD	Crawford	Multiple	All Buildings Complete	2013	\$20,804,218.00	31%			1
Columbus City SD	Franklin	CFAP	Funded, Not Complete	2002	\$1,337,758,703.00	30%		3	42
Columbus Grove Local SD	Putnam	CFAP	All Buildings Complete	2009	\$25,430,352.83	68%			1
Conneaut Area City SD	Ashtabula	CFAP	All Buildings Complete	1999	\$45,364,095.37	84%			4
Continental Local SD	Putnam	CFAP	All Buildings Complete	1998	\$15,366,707.60	89%			2
Cory-Rawson Local SD	Hancock	Multiple	Funded, Not Complete	2009	\$13,099,790.00	52%			1
Coshocton City SD	Coshocton	CFAP	Funded, Not Complete	2009	\$24,078,445.00	67%			1
Coventry Local SD	Summit	CFAP	Funded, Not Complete	2012	\$30,083,556.00	37%		1	
Covington EVSD	Miami	CFAP	Funded, Not Complete	2013	\$18,543,876.00	58%		1	
Crestline EVSD	Crawford	CFAP	All Buildings Complete	2008	\$26,554,017.19	60%			1
Crestview Local SD	Richland	CFAP	All Buildings Complete	2002	\$17,995,421.73	89%			3
Crestview Local SD	Van Wert	CFAP	All Buildings Complete	2007	\$11,835,182.00	79%			1
Crestwood Local SD	Portage	Multiple	Funded, Not Complete	2000	\$19,499,461.92	57%			2
Crooksville EVSD	Perry	CFAP	All Buildings Complete	1999	\$7,399,867.32	82%			2
Dalton Local SD	Wayne	Multiple	Funded, Not Complete	2012	\$19,683,312.00	35%			1
Danville Local SD	Knox	CFAP	All Buildings Complete	1999	\$8,830,887.31	80%			1
Dawson-Bryant Local SD	Lawrence	CFAP	All Buildings Complete	2001	\$19,585,708.00	98%			2
Dayton City SD	Montgomery	CFAP	All Buildings Complete	2002	\$488,213,839.00	61%			26
Defiance City SD	Defiance	Multiple	Funded, Not Complete	2005	\$55,784,080.00	59%	1	1	1
East Cleveland City SD	Cuyahoga	CFAP	All Buildings Complete	1997	\$104,211,164.00	90%			7
East Guernsey Local SD	Guernsey	CFAP	All Buildings Complete	2001	\$22,162,677.00	87%			2
East Liverpool City SD	Columbiana	CFAP	All Buildings Complete	2002	\$43,879,053.35	87%			3
East Muskingum Local SD	Muskingum	CFAP	All Buildings Complete	2000	\$28,985,404.91	74%			4
East Palestine City SD	Columbiana	CFAP	All Buildings Complete	1999	\$15,615,218.63	91%			2
Eastern Local SD	Brown	CFAP	All Buildings Complete	2005	\$37,096,087.00	86%			4
Eastern Local SD	Pike	CFAP	All Buildings Complete	1997	\$25,193,145.31	92%			1

## K-12 School Districts - Project Status (cont'd)

District	County	Program	Status	Year Funded	Total Master Facility Plan Costs	State Share (%)	Buildings in Design	Buildings under Construction	Buildings Complete
Eastwood Local SD	Wood	CFAP	Funded, Not Complete	2008	\$19,465,053.01	36%	1		0
Eaton Community City SD	Preble	Multiple	Funded, Not Complete	2009	\$56,381,310.00	43%			3
Edgerton Local SD	Williams	Multiple	All Buildings Complete	2008	\$17,944,939.35	59%			2
Edgewood City SD	Butler	CFAP	Funded, Not Complete	2008	\$42,146,325.00	51%			1
Edon-Northwest Local SD	Williams	CFAP	All Buildings Complete	2000	\$18,161,819.16	81%			1
Elgin Local SD	Marion	CFAP	All Buildings Complete	2009	\$34,220,622.23	56%			1
Elmwood Local SD	Wood	CFAP	All Buildings Complete	2000	\$27,807,863.24	80%			1
Elyria City SD	Lorain	Multiple	Funded, Not Complete	2011	\$57,059,562.00	39%			1
Euclid City SD	Cuyahoga	CFAP	Funded, Not Complete	2009	\$60,330,934.00	41%			4
Evergreen Local SD	Fulton	ENP	All Buildings Complete	2001	\$24,085,135.61	49%			2
Fairfield City SD	Butler	CFAP	Funded, Not Complete	2013	\$73,120,019.00	26%		3	
Fairfield Local SD	Highland	CFAP	All Buildings Complete	1998	\$18,071,618.33	90%			1
Fairfield Union Local SD	Fairfield	Multiple	All Buildings Complete	2005	\$59,236,105.00	72%			4
Fairland Local SD	Lawrence	CFAP	All Buildings Complete	1998	\$36,131,866.00	84%			4
Fairlawn Local SD	Shelby	CFAP	All Buildings Complete	2006	\$17,965,830.10	85%			1
Fairless Local SD	Stark	Multiple	Funded, Not Complete	2004	\$27,201,509.00	88%			2
Fayette Local SD	Fulton	ENP	All Buildings Complete	2003	\$16,573,157.00	81%			1
Fayetteville-Perry Local SD	Brown	CFAP	All Buildings Complete	2005	\$19,376,930.39	84%			2
Federal Hocking Local SD	Athens	Multiple	Funded, Not Complete	2004	\$846,484.86	33%			1
Felicity-Franklin Local SD	Clermont	CFAP	All Buildings Complete	2001	\$15,395,811.93	91%			1
Findlay City SD	Hancock	ENP	Funded, Not Complete	2008	\$57,532,766.00	32%			3
Fort Loramie Local SD	Shelby	CFAP	All Buildings Complete	2006	\$15,395,082.00	69%			2
Fort Recovery Local SD	Mercer	Multiple	Funded, Not Complete	1997	\$16,716,548.00	80%			2
Franklin Local SD	Muskingum	CFAP	All Buildings Complete	2003	\$32,730,081.05	91%			5
Franklin-Monroe Local SD	Darke	CFAP	All Buildings Complete	2008	\$24,812,909.00	83%			1
Fredericktown Local SD	Knox	Multiple	All Buildings Complete	2005	\$26,835,349.85	71%			1
Fremont City SD	Sandusky	CFAP	Funded, Not Complete	2016	\$27,403,497.00	32%			1
Frontier Local SD	Washington	CFAP	All Buildings Complete	1998	\$24,416,692.00	89%			3
Galion City SD	Crawford	Multiple	All Buildings Complete	2004	\$54,365,919.06	76%			4
Gallia-Jackson-Vinton JVSD	Gallia	VFAP	All Buildings Complete	2006	\$17,344,093.36	75%			1
Gallipolis City SD	Gallia	Multiple	All Buildings Complete	2005	\$29,019,781.86	66%			5
Garfield Heights City SD	Cuyahoga	Multiple	Funded, Not Complete	2009	\$65,180,987.00	26%			3
Geneva Area City SD	Ashtabula	Multiple	All Buildings Complete	2006	\$78,697,614.93	73%			5
Genoa Area Local SD	Ottawa	Multiple	Funded, Not Complete	2008	\$37,708,244.00	58%			2
Georgetown EVSD	Brown	CFAP	All Buildings Complete	2003	\$22,458,022.84	78%			2
Gibsonburg EVSD	Sandusky	CFAP	All Buildings Complete	2000	\$23,984,194.52	79%			2
Girard City SD	Trumbull	Multiple	All Buildings Complete	2000	\$25,071,494.77	80%			2
Goshen Local SD	Clermont	CFAP	All Buildings Complete	1999	\$40,306,093.92	79%			5
Graham Local SD	Champaign	Multiple	All Buildings Complete	2007	\$35,170,208.99	56%			3
Grand Valley Local SD	Ashtabula	ENP	All Buildings Complete	2001	\$37,244,633.00	65%			1
Green Local SD	Wayne	CFAP	All Buildings Complete	2009	\$32,923,190.00	65%			1
Greeneview Local SD	Greene	Multiple	Funded, Not Complete	2008	\$28,197,549.00	62%			2
Greenfield EVSD	Highland	CFAP	All Buildings Complete	1997	\$32,672,744.37	87%			5

## K-12 School Districts - Project Status (cont'd)

District	County	Program	Status	Year Funded	Total Master Facility Plan Costs	State Share (%)	Buildings in Design	Buildings under Construction	Buildings Complete
Greenville City SD	Darke	Multiple	Funded, Not Complete	2013	\$45,344,484.00	42%		1	
Groveport Madison Local SD	Franklin	CFAP	Funded, Not Complete	2014	\$53,369,742.00	53%		1	
Hamilton City SD	Butler	Multiple	All Buildings Complete	2007	\$211,732,520.00	59%			11
Hamilton Local SD	Franklin	Multiple	All Buildings Complete	2005	\$54,808,881.54	68%			4
Hardin Northern Local SD	Hardin	CFAP	All Buildings Complete	2007	\$12,643,985.00	73%			1
Hardin-Houston Local SD	Shelby	CFAP	All Buildings Complete	2007	\$22,764,943.51	60%			1
Harrison Hills City SD	Harrison	CFAP	Funded, Not Complete	2015	\$44,947,580.08	56%	1		
Hicksville EVSD	Defiance	CFAP	All Buildings Complete	2005	\$25,346,436.25	73%			1
Highland Local SD	Morrow	CFAP	All Buildings Complete	2007	\$47,102,379.15	75%			3
Hillsboro City SD	Highland	Multiple	All Buildings Complete	2005	\$48,558,357.51	77%			2
Holgate Local SD	Henry	CFAP	All Buildings Complete	2001	\$20,557,387.86	82%			1
Hopewell-Loudon Local SD	Seneca	CFAP	All Buildings Complete	2009	\$25,756,974.35	49%			1
Hubbard EVSD	Trumbull	CFAP	All Buildings Complete	2006	\$56,805,430.00	68%			1
Huber Heights City SD	Montgomery	CFAP	All Buildings Complete	2008	\$144,123,799.55	52%			7
Huntington Local SD	Ross	CFAP	All Buildings Complete	1997	\$9,986,696.32	87%			1
Indian Creek Local SD	Jefferson	Multiple	Funded, Not Complete	2010	\$15,953,174.00	32%			1
Indian Valley Local SD	Tuscarawas	CFAP	All Buildings Complete	2004	\$42,443,233.91	79%			4
Ironton City SD	Lawrence	CFAP	All Buildings Complete	2005	\$45,463,160.52	73%			2
Jackson Center Local SD	Shelby	Multiple	Funded, Not Complete	2014	\$13,722,954.00	51%		1	
Jackson City SD	Jackson	CFAP	All Buildings Complete	2001	\$68,107,892.01	79%			5
Jefferson Area Local SD	Ashtabula	Multiple	All Buildings Complete	2004	\$51,718,949.00	68%			3
Jefferson Local SD	Madison	ENP	All Buildings Complete	2003	\$25,865,242.00	48%			2
Jennings Local SD	Putnam	CFAP	All Buildings Complete	2000	\$15,577,405.77	83%			1
Johnstown-Monroe Local SD	Licking	CFAP	Funded, Not Complete	2014	\$49,722,613.00	32%		2	1
Jonathan Alder Local SD	Madison	Multiple	Funded, Not Complete	2008	\$50,408,346.00	54%			4
Joseph Badger Local SD	Trumbull	ENP	All Buildings Complete	2002	\$28,989,443.55	73%			1
Kalida Local SD	Putnam	Multiple	All Buildings Complete	2007	\$16,888,635.85	75%			1
Kenton City SD	Hardin	CFAP	Funded, Not Complete	2011	\$26,414,629.00	65%			1
Keystone Local SD	Lorain	Multiple	All Buildings Complete	2012	\$46,291,256.00	22%			3
Knox County JVSD	Knox	VFAP	All Buildings Complete	2006	\$16,061,782.00	75%			1
La Brae Local SD	Trumbull	Multiple	Funded, Not Complete	2001	\$28,739,711.00	69%			1
Lake Local SD	Stark	Multiple	Funded, Not Complete	2008	\$73,468,236.00	47%	2		
Lakeview Local SD	Trumbull	CFAP	Funded, Not Complete	2014	\$31,314,657.00	30%	1		
Lakewood City SD	Cuyahoga	Multiple	Funded, Not Complete	2013	\$112,400,694.00	45%		4	6
Lakota Local SD	Sandusky	ENP	All Buildings Complete	2007	\$27,606,429.62	58%			1
Lancaster City SD	Fairfield	ENP	Funded, Not Complete	2012	\$81,026,341.00	35%		2	3
Lebanon City SD	Warren	Multiple	Funded, Not Complete	2012	\$70,023,698.00	37%	1	2	2
Leetonia EVSD	Columbiana	CFAP	All Buildings Complete	1998	\$19,891,999.89	91%			1
Leipsic Local SD	Putnam	Multiple	All Buildings Complete	2008	\$20,247,170.27	65%			1
Liberty Center Local SD	Henry	CFAP	Funded, Not Complete	2014	\$36,539,610.00	64%	1		

## K-12 School Districts - Project Status (cont'd)

District	County	Program	Status	Year Funded	Total Master Facility Plan Costs	State Share (%)	Buildings in Design	Buildings under Construction	Buildings Complete
Liberty Union-Thurston LSD	Fairfield	Multiple	All Buildings Complete	2007	\$24,197,954.00	60%			3
Licking Valley Local SD	Licking	CFAP	All Buildings Complete	2004	\$27,436,234.55	78%			3
Lima City SD	Allen	CFAP	All Buildings Complete	1999	\$104,029,247.00	89%			9
Lincolnview Local SD	Van Wert	CFAP	All Buildings Complete	2005	\$17,233,179.67	71%			1
Lisbon EVSD	Columbiana	CFAP	All Buildings Complete	2002	\$15,089,016.69	85%			2
Logan-Hocking Local SD	Hocking	Multiple	All Buildings Complete	2004	\$90,676,961.00	71%			8
London City SD	Madison	Multiple	All Buildings Complete	2008	\$50,286,751.00	46%			3
Lorain City SD	Lorain	CFAP	Funded, Not Complete	2001	\$216,284,880.00	81%		1	13
Louisville City SD	Stark	Multiple	All Buildings Complete	2008	\$72,594,443.00	52%			4
Lowellville Local SD	Mahoning	CFAP	All Buildings Complete	1999	\$14,957,182.82	84%			1
Lynchburg-Clay Local SD	Highland	CFAP	All Buildings Complete	1997	\$25,962,167.55	90%			3
Mad River Local SD	Montgomery	CFAP	All Buildings Complete	2001	\$84,942,644.30	80%			7
Madison Local SD	Butler	Multiple	All Buildings Complete	2007	\$30,208,009.18	57%			2
Madison Local SD	Lake	CFAP	Funded, Not Complete	2007	\$77,425,786.00	60%			2
Madison Local SD	Richland	CFAP	Funded, Not Complete	2009	\$26,492,038.00	42%			1
Mansfield City SD	Richland	Multiple	Funded, Not Complete	1999	\$41,497,933.00	70%			1
Maple Heights City SD	Cuyahoga	CFAP	All Buildings Complete	2007	\$109,121,915.00	51%			5
Mapleton Local SD	Ashland	CFAP	All Buildings Complete	2000	\$22,527,281.00	79%			2
Maplewood Local SD	Trumbull	CFAP	All Buildings Complete	1999	\$25,729,041.00	88%			3
Marion City SD	Marion	CFAP	All Buildings Complete	1999	\$96,198,689.80	83%			8
Marion Local SD	Mercer	CFAP	All Buildings Complete	1999	\$9,477,927.66	84%			2
Martins Ferry City SD	Belmont	CFAP	All Buildings Complete	2004	\$38,219,732.65	76%			2
Mason City SD	Warren	Multiple	Funded, Not Complete	2016	\$36,762,277.16	25%			1
Massillon City SD	Stark	Multiple	Funded, Not Complete	2014	\$28,609,749.00	64%			1
Maysville Local SD	Muskingum	CFAP	All Buildings Complete	1998	\$36,862,922.79	87%			2
McDonald Local SD	Trumbull	CFAP	All Buildings Complete	1999	\$17,951,947.00	88%			2
Mechanicsburg EVSD	Champaign	CFAP	All Buildings Complete	2003	\$21,891,003.37	78%			1
Meigs Local SD	Meigs	CFAP	All Buildings Complete	1999	\$33,182,763.00	82%			4
Miami East Local SD	Miami	Multiple	All Buildings Complete	2008	\$26,902,943.00	42%			2
Miami Trace Local SD	Fayette	Multiple	Funded, Not Complete	2005	\$42,558,944.00	46%	1		2
Middletown City SD	Butler	Multiple	Funded, Not Complete	2014	\$81,696,308.89	64%	3		7
Mid-East Ohio JVSD	Muskingum	Multiple	All Buildings Complete	2009	\$32,731,943.00	69%			1
Midview Local SD	Lorain	Multiple	Funded, Not Complete	2008	\$39,910,719.00	45%			4
Milford EVSD	Clermont	Multiple	Funded, Not Complete	2013	\$95,054,312.00	27%		2	4
Millcreek-West Unity Local SD	Williams	CFAP	All Buildings Complete	2004	\$19,003,031.96	67%			1
Miller City-New Cleveland LSD	Putnam	CFAP	All Buildings Complete	1999	\$14,018,132.06	85%			1
Milton-Union EVSD	Miami	CFAP	All Buildings Complete	2008	\$39,305,370.56	56%			1
Minerva Local SD	Stark	Multiple	All Buildings Complete	2005	\$41,850,904.34	68%			3
Minford Local SD	Scioto	CFAP	All Buildings Complete	1997	\$36,300,768.02	94%			2
Mississinawa Valley Local SD	Darke	CFAP	All Buildings Complete	1999	\$16,293,232.15	86%			1
Mohawk Local SD	Wyandot	CFAP	All Buildings Complete	2003	\$27,877,140.00	75%			1
Montpelier EVSD	Williams	CFAP	All Buildings Complete	2002	\$26,216,846.89	80%			1
Morgan Local SD	Morgan	Multiple	All Buildings Complete	1999	\$50,930,283.00	81%			5
Mount Gilead EVSD	Morrow	Multiple	All Buildings Complete	2006	\$30,667,275.00	61%			2
Mount Healthy City SD	Hamilton	CFAP	All Buildings Complete	2006	\$82,495,036.83	71%			3

## K-12 School Districts - Project Status (cont'd)

District	County	Program	Status	Year Funded	Total Master Facility Plan Costs	State Share (%)	Buildings in Design	Buildings under Construction	Buildings Complete
Napoleon City SD	Henry	CFAP	All Buildings Complete	2011	\$45,938,772.00	38%			2
National Trail Local SD	Preble	CFAP	Funded, Not Complete	2012	\$1,000,000.00	64%			1
Nelsonville-York City SD	Athens	CFAP	All Buildings Complete	2004	\$24,284,331.44	86%			1
New Boston Local SD	Scioto	CFAP	All Buildings Complete	2008	\$19,200,238.00	88%			1
New Knoxville Local SD	Auglaize	Multiple	All Buildings Complete	2005	\$8,430,524.80	71%			1
New Lebanon Local SD	Montgomery	CFAP	All Buildings Complete	2000	\$31,373,976.56	81%			3
New Lexington City SD	Perry	CFAP	All Buildings Complete	1998	\$33,184,143.66	88%			4
New London Local SD	Huron	CFAP	All Buildings Complete	1998	\$22,409,255.65	85%			1
New Miami Local SD	Butler	CFAP	All Buildings Complete	1999	\$12,744,851.62	81%			1
New Riegel Local SD	Seneca	CFAP	All Buildings Complete	1999	\$12,469,834.81	89%			1
Newark City SD	Licking	Multiple	All Buildings Complete	2007	\$144,209,701.00	51%			11
Newcomerstown EVSD	Tuscarawas	CFAP	All Buildings Complete	1999	\$16,517,271.00	80%			3
Newton Falls EVSD	Trumbull	CFAP	All Buildings Complete	2000	\$23,038,427.73	81%			3
Newton Local SD	Miami	CFAP	All Buildings Complete	2007	\$17,411,129.00	63%			1
Niles City SD	Trumbull	Multiple	All Buildings Complete	1999	\$70,034,300.00	68%			4
North Baltimore Local SD	Wood	Multiple	All Buildings Complete	2008	\$20,430,445.00	59%			2
North Central Local SD	Williams	CFAP	Funded, Not Complete	2014	\$8,683,201.00	50%		1	
North College Hill City SD	Hamilton	CFAP	All Buildings Complete	2007	\$39,270,681.72	63%			2
North Fork Local SD	Licking	Multiple	Funded, Not Complete	2005	\$32,672,561.00	71%			2
North Olmsted City SD	Cuyahoga	ENP	Funded, Not Complete	2014	\$74,896,067.00	12%		1	
North Ridgeville City SD	Lorain	ENP	Funded, Not Complete	2013	\$52,800,336.00	17%		1	
North Union Local SD	Union	Multiple	All Buildings Complete	2006	\$34,857,020.26	64%			3
Northern Local SD	Perry	CFAP	All Buildings Complete	2000	\$45,746,376.00	80%			5
Northmont City SD	Montgomery	CFAP	Funded, Not Complete	2011	\$73,967,809.00	47%		1	1
Northmor Local SD	Morrow	CFAP	All Buildings Complete	2007	\$29,966,415.80	63%			1
Northridge Local SD	Montgomery	CFAP	Funded, Not Complete	2014	\$50,897,405.47	82%	1		
Northwest Local SD	Scioto	CFAP	All Buildings Complete	2001	\$13,529,607.00	78%			3
Northwest Local SD	Stark	Multiple	All Buildings Complete	2008	\$53,758,778.00	55%			4
Northwestern Local SD	Clark	CFAP	All Buildings Complete	2009	\$51,345,655.00	45%			2
Northwestern Local SD	Wayne	CFAP	All Buildings Complete	2000	\$18,459,617.16	82%			3
Northwood Local SD	Wood	CFAP	Funded, Not Complete	2013	\$33,021,672.00	35%		1	
Norton City SD	Summit	CFAP	Funded, Not Complete	2013	\$32,068,261.00	32%		1	
Norwayne Local SD	Wayne	CFAP	All Buildings Complete	2006	\$32,235,596.31	67%			2
Oak Hill Union Local SD	Jackson	CFAP	All Buildings Complete	1999	\$30,293,243.00	77%			2
Ohio Valley Local SD	Adams	CFAP	All Buildings Complete	2006	\$59,549,405.00	93%			7
Olmsted Falls City SD	Cuyahoga	ENP	Funded, Not Complete	2012	\$22,859,992.00	34%			2
Orrville City SD	Wayne	Multiple	All Buildings Complete	2009	\$47,478,804.00	39%			3
Osnaburg Local SD	Stark	CFAP	All Buildings Complete	2006	\$27,671,027.00	66%			1
Otsego Local SD	Wood	Multiple	All Buildings Complete	2009	\$38,584,343.36	55%			3
Ottawa-Glandorf Local SD	Putnam	Multiple	All Buildings Complete	2008	\$36,540,471.36	49%			2
Ottoville Local SD	Putnam	CFAP	All Buildings Complete	2000	\$17,963,883.21	83%			1
Painesville City Local SD	Lake	CFAP	All Buildings Complete	2004	\$80,305,695.00	78%			5
Paint Valley Local SD	Ross	CFAP	All Buildings Complete	1997	\$23,974,483.00	90%			2

## K-12 School Districts - Project Status (cont'd)

District	County	Program	Status	Year Funded	Total Master Facility Plan Costs	State Share (%)	Buildings in Design	Buildings under Construction	Buildings Complete
Pandora-Gilboa Local SD	Putnam	ENP	All Buildings Complete	2000	\$17,174,119.00	74%			1
Parkway Local SD	Mercer	ENP	All Buildings Complete	2002	\$29,893,172.31	77%			1
Patrick Henry Local SD	Henry	Multiple	Funded, Not Complete	2012	\$16,537,997.00	69%			1
Paulding EVSD	Paulding	CFAP	All Buildings Complete	2000	\$29,438,154.36	74%			2
Perry Local SD	Allen	CFAP	Funded, Not Complete	2013	\$14,323,035.00	52%		1	
Pettisville Local SD	Fulton	CFAP	All Buildings Complete	2008	\$21,410,523.00	82%			1
Pickaway-Ross County JVSD	Ross	VFAP	All Buildings Complete	2004	\$18,872,603.21	75%			1
Pickerington Local SD	Fairfield	Multiple	All Buildings Complete	2008	\$102,468,167.76	51%			5
Pike County Area JVSD	Pike	VFAP	All Buildings Complete	2004	\$15,818,750.46	75%			1
Pike-Delta-York Local SD	Fulton	Multiple	All Buildings Complete	2007	\$20,394,888.77	71%			3
Pioneer JVSD	Richland	VFAP	All Buildings Complete	2007	\$29,266,628.00	75%			1
Piqua City SD	Miami	CFAP	Funded, Not Complete	2011	\$54,880,540.00	47%			2
Plymouth-Shiloh Local SD	Richland	CFAP	All Buildings Complete	1999	\$23,600,111.00	89%			2
Portsmouth City SD	Scioto	CFAP	All Buildings Complete	2001	\$60,900,772.40	82%			3
Preble-Shawnee Local SD	Preble	Multiple	Funded, Not Complete	1998	\$7,641,900.00	52%			2
Pymatuning Valley Local SD	Ashtabula	CFAP	All Buildings Complete	2001	\$30,712,159.59	80%			3
Ravenna City SD	Portage	ENP	Funded, Not Complete	2005	\$25,776,617.00	53%			1
Reading Community City SD	Hamilton	ENP	Funded, Not Complete	2015	\$50,792,400.67	54%	1		
Reynoldsburg City SD	Franklin	Multiple	All Buildings Complete	2007	\$88,239,580.00	58%			12
Ridgemont Local SD	Hardin	CFAP	All Buildings Complete	2012	\$20,044,763.00	76%			1
Ridgewood Local SD	Coshocton	CFAP	All Buildings Complete	1999	\$20,369,942.37	86%			3
Ripley-Union-Lewis Local SD	Brown	CFAP	All Buildings Complete	2001	\$28,312,836.37	93%			3
Rittman EVSD	Wayne	Multiple	All Buildings Complete	2007	\$25,628,508.57	64%			2
River Valley Local SD	Marion	ENP	All Buildings Complete	2000	\$38,434,260.50	21%			4
Riverdale Local SD	Hardin	ENP	All Buildings Complete	2000	\$22,841,259.80	75%			1
Riverside Local SD	Logan	CFAP	All Buildings Complete	1999	\$16,880,113.16	87%			1
Rock Hill Local SD	Lawrence	CFAP	All Buildings Complete	1997	\$42,332,413.33	87%			3
Ross Local SD	Butler	Multiple	All Buildings Complete	2012	\$50,063,970.00	48%			4
Russia Local SD	Shelby	Multiple	All Buildings Complete	2008	\$11,600,363.00	43%			1
Sandy Valley Local SD	Stark	CFAP	All Buildings Complete	2005	\$35,487,568.39	75%			2
Scioto County JVSD	Scioto	VFAP	All Buildings Complete	2005	\$19,132,771.37	75%			1
Scioto Valley Local SD	Pike	CFAP	All Buildings Complete	1997	\$30,304,875.00	72%			3
Sebring Local SD	Mahoning	CFAP	All Buildings Complete	1998	\$16,007,810.00	89%			2
Seneca East Local SD	Seneca	ENP	All Buildings Complete	2004	\$27,847,837.13	68%			1
Shelby City SD	Richland	CFAP	Funded, Not Complete	2009	\$22,162,395.00	50%			
South Point Local SD	Lawrence	CFAP	All Buildings Complete	1999	\$45,430,200.00	80%			3
South Range Local SD	Mahoning	CFAP	All Buildings Complete	2007	\$33,432,426.22	52%			1
Southeast Local SD	Portage	CFAP	All Buildings Complete	2000	\$34,075,729.00	79%			3
Southeastern Local SD	Ross	CFAP	All Buildings Complete	1999	\$27,176,665.86	89%			1
Southern Hills JVSD	Brown	VFAP	All Buildings Complete	2004	\$10,516,490.07	75%			1
Southern Local SD	Columbiana	CFAP	All Buildings Complete	1999	\$14,593,458.00	78%			1
Southern Local SD	Meigs	Multiple	All Buildings Complete	1998	\$20,339,931.00	58%			2
Southern Local SD	Perry	CFAP	All Buildings Complete	2000	\$8,620,841.46	98%			1

## K-12 School Districts - Project Status (cont'd)

District	County	Program	Status	Year Funded	Total Master Facility Plan Costs	State Share (%)	Buildings in Design	Buildings under Construction	Buildings Complete
Southington Local SD	Trumbull	CFAP	All Buildings Complete	2006	\$21,368,512.97	70%			1
South-Western City SD	Franklin	CFAP	Funded, Not Complete	2012	\$248,095,290.00	50%		4	12
Spencerville Local SD	Allen	CFAP	All Buildings Complete	2003	\$26,421,684.80	79%			1
Springfield City SD	Clark	CFAP	All Buildings Complete	2000	\$198,154,430.31	80%			16
Springfield Local SD	Mahoning	Multiple	Funded, Not Complete	2012	\$12,304,348.00	48%			1
Springfield Local SD	Summit	ENP	Funded, Not Complete	2009	\$33,547,476.00	25%			1
St Henry Consolidated Local	Mercer	CFAP	All Buildings Complete	1999	\$19,601,643.53	86%			2
St Marys City SD	Auglaize	CFAP	All Buildings Complete	2007	\$45,027,120.00	61%			4
Steubenville City SD	Jefferson	Multiple	All Buildings Complete	1999	\$42,181,302.84	77%			4
Strasburg-Franklin Local SD	Tuscarawas	Multiple	All Buildings Complete	2007	\$18,717,527.74	62%			1
Streetsboro City SD	Portage	Multiple	Funded, Not Complete	2013	\$68,706,345.00	35%	1	2	1
Struthers City SD	Mahoning	CFAP	All Buildings Complete	1999	\$31,388,859.00	86%			3
Stryker Local SD	Williams	ENP	All Buildings Complete	2005	\$11,203,565.26	54%			1
Swanton Local SD	Fulton	Multiple	Funding Offered	2012	\$31,533,097.00	25%			
Switzerland Of Ohio Local SD	Monroe	CFAP	Funded, Not Complete	2004	\$85,659,873.00	63%			6
Symmes Valley Local SD	Lawrence	CFAP	All Buildings Complete	2000	\$6,450,013.64	96%			2
Talawanda City SD	Butler	Multiple	Funded, Not Complete	2013	\$55,809,028.00	24%		1	2
Teays Valley Local SD	Pickaway	Multiple	All Buildings Complete	2000	\$109,594,809.00	63%			8
Tecumseh Local SD	Clark	CFAP	All Buildings Complete	2003	\$91,756,623.55	77%			6
Three Rivers Local SD	Hamilton	ENP	All Buildings Complete	2010	\$53,373,198.00	50%			1
Tiffin City SD	Seneca	Multiple	Funded, Not Complete	2000	\$15,241,427.00	52%			1
Toledo City SD	Lucas	CFAP	All Buildings Complete	2002	\$797,817,229.00	77%			44
Toronto City SD	Jefferson	CFAP	Funded, Not Complete	2010	\$19,244,940.00	61%			1
Triad Local SD	Champaign	CFAP	All Buildings Complete	1999	\$20,297,982.15	80%			3
Trimble Local SD	Athens	CFAP	All Buildings Complete	1997	\$12,604,902.91	92%			2
Tri-Valley Local SD	Muskingum	Multiple	All Buildings Complete	2005	\$68,760,780.00	72%			6
Tri-Village Local SD	Darke	ENP	All Buildings Complete	2000	\$16,732,621.17	61%			1
Trotwood-Madison City SD	Montgomery	Multiple	All Buildings Complete	2004	\$75,800,569.45	66%			5
Tuslaw Local SD	Stark	Multiple	Funded, Not Complete	2008	\$27,009,439.00	44%			2
Union Local SD	Belmont	CFAP	All Buildings Complete	2008	\$2,685,371.66	80%			2
Union Scioto Local SD	Ross	CFAP	All Buildings Complete	1999	\$33,394,374.36	87%			3
Upper Scioto Valley Local SD	Hardin	CFAP	All Buildings Complete	1999	\$17,302,986.33	87%			1
Upper Valley JVSD	Miami	VFAP	All Buildings Complete	2009	\$22,962,871.72	75%			1
Urbana City SD	Champaign	CFAP	Funded, Not Complete	2014	\$61,148,233.00	61%	2		
Valley Local SD	Scioto	CFAP	All Buildings Complete	2000	\$3,439,029.78	80%			3
Van Wert City SD	Van Wert	Multiple	All Buildings Complete	2009	\$53,095,390.00	50%			1
Vanguard-Sentinel JVSD	Sandusky	VFAP	All Buildings Complete	2009	\$27,336,627.00	69%			2
Vantage JVSD	Van Wert	VFAP	All Buildings Complete	2008	\$22,755,728.00	71%			1
Versailles EVSD	Darke	CFAP	All Buildings Complete	2006	\$34,626,484.61	69%			1
Vinton County Local SD	Vinton	Multiple	All Buildings Complete	1998	\$48,245,948.00	90%			5

## K-12 School Districts - Project Status (cont'd)

District	County	Program	Status	Year Funded	Total Master Facility Plan Costs	State Share (%)	Buildings in Design	Buildings under Construction	Buildings Complete
Wadsworth City SD	Medina	CFAP	Funded, Not Complete	2009	\$103,002,928.00	37%			4
Wapakoneta City SD	Auglaize	Multiple	All Buildings Complete	2007	\$51,425,455.00	63%			4
Warren City SD	Trumbull	CFAP	All Buildings Complete	2003	\$133,621,990.97	81%			5
Washington Court House City	Fayette	CFAP	All Buildings Complete	2004	\$65,780,219.00	74%			4
Washington-Nile Local SD	Scioto	Multiple	All Buildings Complete	2001	\$20,688,441.00	98%			1
Waterloo Local SD	Portage	ENP	All Buildings Complete	2000	\$25,670,798.19	58%			1
Wauseon EVSD	Fulton	CFAP	All Buildings Complete	2006	\$34,009,118.47	67%			3
Waverly City SD	Pike	CFAP	All Buildings Complete	2000	\$47,102,254.00	82%			4
Wayne County JVSD	Wayne	Multiple	All Buildings Complete	2008	\$29,879,152.73	65%			1
Wayne Trace Local SD	Paulding	CFAP	All Buildings Complete	2000	\$20,182,484.15	81%			3
Waynesfield-Goshen Local SD	Auglaize	ENP	All Buildings Complete	2005	\$16,935,325.18	91%			1
Weathersfield Local SD	Trumbull	CFAP	Funded, Not Complete	2012	\$24,859,912.00	72%			2
Wellington EVSD	Lorain	Multiple	Funded, Not Complete	2012	\$16,780,101.00	37%			1
Wellston City SD	Jackson	CFAP	All Buildings Complete	1998	\$42,832,766.98	86%			3
Wellsville Local SD	Columbiana	CFAP	All Buildings Complete	1997	\$13,543,099.27	87%			2
West Branch Local SD	Mahoning	CFAP	All Buildings Complete	2000	\$50,386,232.03	80%			4
West Liberty-Salem Local SD	Champaign	CFAP	Funded, Not Complete	2013	\$28,709,491.00	68%		1	
West Muskingum Local SD	Muskingum	Multiple	Funded, Not Complete	2012	\$37,432,107.48	39%		1	2
Western Brown Local SD	Brown	CFAP	All Buildings Complete	1997	\$53,438,155.00	89%			4
Western Local SD	Pike	CFAP	All Buildings Complete	2001	\$13,190,826.66	95%			1
Western Reserve Local SD	Huron	CFAP	All Buildings Complete	1999	\$19,135,931.07	83%			2
Western Reserve Local SD	Mahoning	CFAP	All Buildings Complete	2008	\$24,117,884.53	54%			1
Westfall Local SD	Pickaway	Multiple	Funded, Not Complete	1999	\$13,013,295.00	65%			1
Wheelerburg Local SD	Scioto	CFAP	All Buildings Complete	2004	\$39,169,317.66	74%			1
Whitehall City SD	Franklin	CFAP	All Buildings Complete	2008	\$78,144,967.00	61%			5
Willard City SD	Huron	CFAP	All Buildings Complete	2008	\$51,648,815.00	63%			1
Wilmington City SD	Clinton	Multiple	Funding Offered	1997	\$10,437,246.00	19%			2
Windham EVSD	Portage	CFAP	All Buildings Complete	1997	\$28,000,571.00	97%			3
Woodmore Local SD	Sandusky	ENP	Funded, Not Complete	2012	\$21,926,236.00	32%			1
Xenia Community City SD	Greene	CFAP	Funded, Not Complete	2008	\$57,391,793.00	46%			5
Youngstown City SD	Mahoning	CFAP	All Buildings Complete	2000	\$190,327,255.62	80%			13
Zane Trace Local SD	Ross	Multiple	Funded, Not Complete	1997	\$13,552,522.00	39%			1
Zanesville City SD	Muskingum	Multiple	All Buildings Complete	2006	\$90,473,701.84	68%			6

# K-12 Fiscal Snapshot

## Disbursements by Program

	FY 1998-2012	FY 2013	FY 2014	FY 2015	FY 2016	All Years
Classroom Facilities Assistance	\$8,827,434,060	\$254,606,548	\$290,860,743	\$329,796,620	\$263,156,037	\$9,965,854,009
Exceptional Needs	\$671,005,422	\$8,207,787	\$22,414,295	\$28,447,169	\$17,246,093	\$747,320,766
Vocational Facilities Assistance	\$181,348,877	\$29,074,884	\$11,583,908	\$12,696,925	\$5,817,948	\$240,522,542
STEM Facilities Assistance	-	\$3,860,092	\$411,243	-	-	\$4,271,335
Emergency Repair (program closed)	\$114,686,489	-	-	-	-	\$114,686,489
Big 8	\$119,999,999	-	-	-	-	\$119,999,999
Schools for the Deaf & Blind	\$22,371,825	\$17,260,150	\$1,495,860	\$152,251	\$57,365	\$41,337,451
Disability Access (program closed)	\$9,826,105	-	-	-	-	\$9,826,105
Emergency Assistance	\$4,489,223	\$4,164,830	\$825,198	-	-	\$5,314,421
Federal Emergency Repair (program closed)	\$27,730,770	-	-	-	-	\$27,730,770
Hardship Loan	\$3,920,614	\$266,707	\$2,011,220	-	-	\$5,931,834
Charter School Guaranteed Loan	\$985,425	\$870,595	-	-	-	\$985,425
Career Tech Loan (program closed)	\$1,000,000	-	-	-	-	\$1,000,000
ODOT School Access*	\$1,954,074	\$53,907	\$419,266	-	-	\$2,427,247
Corrective Action Program	\$3,302,351	\$1,491,933	-	-	-	\$3,302,351
Statehouse Debt	\$2,987,006	\$2,231,469	-	-	-	\$2,987,006
The School for the Creative & Performing Arts (Cincinnati)	\$4,000,000	-	-	-	-	\$4,000,000
School Security Grant	-	-	-	\$3,525,362	\$2,194,326	\$13,447,867
	\$9,997,042,240	\$315,899,786	\$330,710,677	\$378,821,145	\$11,022,473,848	

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\*Ohio Department of Transportation, State Highway Improvements at Entrances to Public Schools Grant



**OHIO FACILITIES CONSTRUCTION COMMISSION**

30 West Spring Street, 4th floor  
Columbus, OH 43215  
614-466-6290 / 614-466-7749 fax

1410 Highland Road, Suite 1  
Macedonia, OH 44056  
330-425-2288 / 330-425-2364 fax

[ofcc.ohio.gov](http://ofcc.ohio.gov)  
[info@ofcc.ohio.gov](mailto:info@ofcc.ohio.gov)  
[grants.info@ofcc.ohio.gov](mailto:grants.info@ofcc.ohio.gov)

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