

Ohio School Facilities Commission Annual Report FY 2011

Fund • Plan • Design • Build • Renovate
Ohio's K-12 Public Schools



*Cover Photo: Riverview Elementary, Hamilton City Schools
Photo credit: SHP Leading Design*

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South Range PK-12 Courtyard

Commissioners

The Commission consists of seven members, three of whom are voting members. The voting members are the Director of the Office of Budget and Management, Director of the Department of Administrative Services, and the State Superintendent of Public Instruction. The four non-voting members include two members from both the House and the Senate. Non-voting members serve for the biennial legislative session in which they are appointed.

With the inauguration of Governor John Kasich, the voting members of the Commission are:

- Timothy S. Keen, Director of the Office of Budget and Management (Commission Chair)
- Robert Blair, Director of the Department of Administrative Services (Commission Vice-Chair)
- Stan W. Heffner, State Superintendent of Public Instruction (May 2011 to present)



Timothy S. Keen
Chair



Robert Blair
Vice Chair



Stan W. Heffner

The four non-voting legislative members are:

- Representative Lou Gentile
- Representative Terry Johnson
- Senator Gayle Manning
- Senator Tom Sawyer

From July 1, 2010 through January 7, 2011, the voting members were:

- J. Pari Sabety, former Director of the Office of Budget and Management
- Hugh Quill, former Director of the Department of Administrative Services
- Deborah A. Delisle, former Superintendent of Public Instruction (until May 2011)

The four non-voting legislative members were:

- Representative Kris Jordan
- Representative Matt Patten
- Senator Gary Cates
- Senator Teresa Fedor



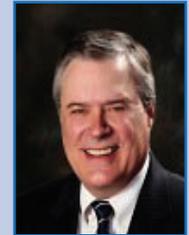
Rep. Gentile



Rep. Johnson



Sen. Manning



Sen. Sawyer



Executive Director's Message

OUR MISSION

To provide funding, management oversight, and technical assistance to local school districts for construction and renovation of school facilities in order to provide an appropriate learning environment for Ohio's schoolchildren.

On March 1, 2011, I had the extraordinary opportunity to begin a second term of service as the Executive Director of the Ohio School Facilities Commission. It's a great place to work due to the camaraderie of the staff and the constant positive interaction between our field staff and our partners, the local school districts. I regard myself as being fortunate to have the opportunity to participate in something that benefits so many schoolchildren.

We work with our partners to provide high-quality, technology-laden, "education-rich" environments for students and teachers. Since our inception in 1997, we have opened 863 new or renovated buildings, housing over 475,000 students across the state. We expect to open our 1,000th building within the next 12-18 months.

Moreover, these successes have been joined by a number of other benefits, such as the investment of over \$7.3 billion in state and local funding during the past three years alone. This work has been an economic boon to the state, bringing an estimated annual average employment of 18,200 direct construction job opportunities in the past three years.

We have also been able to help districts think of their education delivery model in new ways, as we have been able to use the scale of our construction and renovation effort to attract national leaders in the movement towards 21st century school design. For the second year in a row, we brought over 250 educators, facility designers, and construction management employees together for a symposium relating building design to the manner

in which children learn. I was pleased that teams from five different Ohio school districts had the opportunity to showcase design choices that support student-centered learning environments.



Our other continuing initiative, the use of environmentally friendly design techniques, is also gaining overwhelming acceptance, and is showing Ohio to be a national leader in the Green Buildings movement. Over 259 of our buildings are seeking certification through the US Green Building Council's LEED® for Schools program, and the vast majority of them are looking for a Gold level certification.

The Commission continues to focus on providing high-quality buildings at the best possible price. We emphasize quality, and we emphasize accountability from contractors, architects, construction managers, and all those associated with an OSFC-funded building project. I believe that this emphasis will allow us to continue and expand our efforts to be a program that delivers.

I look forward to continuing to work with you on our efforts to bring to our children the facilities they deserve.

Richard M. Hickman
Executive Director

Staff Organization

Director's Office

The Executive Director is supported by the Executive Assistant, the Chief Legal Counsel, and the Human Resource Administrator.

Finance

The Finance Division provides budget, accounting and procurement services for the agency. It also provides forecasting services that determine the availability of funding for new projects. The staff works closely with school district treasurers to ensure timely payments for ongoing projects. The Division monitors project expenditures, oversees project audits, and works on fiscal reconciliation once a project is complete.

facilities projects. The Construction Manager website serves those involved in OSFC-funded projects through the electronic storage of design and construction records, web-based training, and the management of project financial information. The OASIS system tracks project activity. Some of the many tools that IT has developed and maintained include CM Invoice, Drawdown, Project Status, Contract Tracking/EDGE, Contractor Evaluation, Variance Request, Master Plans, and Assessments.

Planning

Often the first contact that a school district has with OSFC is with a member of the Planning Division. These staff members develop the foundation of the school construction and renovation process: the Master Facilities Plan (MFP). Using their considerable expertise and the technical resources of various outside firms, Planners work in conjunction with school administrators to develop an MFP that is comprehensive in terms of future needs, but is also unique for each school district. This allows them to provide their educational program in the way that best serves their students. The MFP serves as the basis on which the budget is established for OSFC-funded projects.

Projects

The Projects Division directs the construction process by coordinating and administering projects during the design and construction phases. Project Administrators and Assistant Project Administrators lead the project team and oversee the budget, schedule, and overall progress of a school district's construction project. They monitor design conformance with the Ohio School Design Manual (OSDM), review progress of design and construction, and troubleshoot and



*Portage Path Community Learning Center,
Akron*



Information Technology

The Information Technology (IT) Division provides comprehensive support for the effective use of information technology throughout the agency. IT provides desktop support services, including both hardware and software installation and maintenance, and LAN (local area network) management. This group develops and improves upon web-based tools that help manage the school

Staff Organization

expedite projects as they progress through various stages. The Projects staff facilitates conflict management, dispute resolution, and problem solving during design, construction, and post-construction phases.

The Projects Division includes a Quality Construction team that monitors design and construction issues that impact the quality of OSFC-funded facilities. The staff is responsible for investigating instances of poor building performance or design and working to correct these deficiencies through a combination of mediation, corrective counseling, and legal action. Team members also consult with construction managers, architects, and other construction professionals to evaluate the past performance of firms who have bid on new projects, and provide guidance and information to districts that are awarding contracts on OSFC-funded projects.

Support Services

The Support Services Division has overall responsibility for the communications, legislative, and external affairs of the agency. This group responds to public inquiries; maintains the public website (osfc.ohio.gov); and provides information to stakeholders, community groups, the General Assembly, the Governor's Office, and the news media. The Support Services staff works with OSFC's other divisions to develop and coordinate various workshops, conferences, and seminars. The staff also coordinates, in consultation with the Chief Legal Counsel, the agency's response to public records requests. This division also leads the OSFC outreach effort for the state's Encouraging Diversity, Growth and Equity (EDGE) program.



National Inventors Hall of Fame Middle School, Akron

Legislative Highlights

In Fiscal Year 2011, the General Assembly laid the groundwork for the next two years and beyond by introducing new programs and construction delivery methods through the passage of HB 153. The changes contained in this biennial budget bill give the Commission new opportunities and responsibilities moving forward. Among the most notable changes are construction reform, project segmenting for 1990 Look Back Districts, the College-Preparatory Boarding School Program, and the STEM School Facility Program.

Construction Reform

The first systemic change in the state's method of performing public construction in over 134 years was enacted in the budget bill. Ohio currently uses a multi-prime contractor system for public construction, requiring a separate firm to hold each of the major contracts on a project. HB 153 will allow for the use of methods currently employed in the private sector, where single firms hold all contracts and are responsible for delivering a building for a pre-negotiated price. It is anticipated that the new methods will allow for significant cost savings.

The Ohio Department of Administrative Services (DAS) is the agency responsible for implementing rules for the use of the additional delivery methods and for establishing standards and requirements for training and certification of firms to perform the work. OSFC will be working with DAS on the implementation. The Commission expects to integrate the DAS model into our programs in late winter 2011 or early spring 2012.

Segmenting for 1990 Look Back Districts

School districts with projects completed under the Ohio Department of Education (ODE) building program (known as 1990 Look Back districts) that have not been served by a Commission program will be eligible to segment portions of their project. These districts will be able to undertake a smaller portion of a project (for example, a roof replacement), with Commission approval, to replace or renovate a section of the building that is necessary to protect the entire facility.

College-Preparatory Boarding School Program

The new program will allow the Commission to partner with a board of trustees of a college-preparatory boarding school program to construct or renovate the academic facilities for a boarding school campus. The boarding school board of trustees will be responsible for the non-academic and boarding spaces.

STEM School Facility Program

Language in HB 153 created the new STEM School Facility Program for schools that are focused on science, technology, engineering, and math fields, more commonly referred to as STEM. The Commission will be able to work with STEM schools that are not governed by a single school district to meet their classroom facility needs.

Staff Activities

Employee Recognition

Diane Brown was named as the winner of the 2010 Anthony Tripodi Award. The award, given every December, is named for former OSFC Chief Fiscal Officer, the late Anthony Tripodi. It is presented to the OSFC staff member who best exemplifies Anthony's dedication to public service and his commitment to Ohio's schoolchildren. Tripodi award winners are nominated by the agency's staff and then selected by former Tripodi winners.

In her role as a Project Coordinator, Diane oversees the flow of construction trade contracts for OSFC-funded school construction projects and ensures the timely execution of contracts. In 2010, Brown processed more than 1,100 contracts with a total value of approximately \$1.4 billion. Additionally, she is responsible for maintaining the agency's database for contract change orders.

Gary Kasper, a Senior Project Administrator and Team Leader for the Commission in the Macedonia office, retired in June 2011. Gary served 11 years with the Commission, working directly with 21 school districts while supervising the work of five OSFC project administrators. Fourteen of the districts with which Gary worked have completed all necessary construction and renovation work. In total, Gary has overseen the opening of 54 completed buildings. His work as a member of staff committees that review and approve alternative design solutions and review requests for changes in contracts has been invaluable to the OSFC. Gary is a graduate of Kent State University and is a U.S. Navy veteran.

Staff Activities

Community Participation

Community Care Day

Sponsored by the United Way of Central Ohio, Community Care Day is the area's largest one-day volunteer event. Thirteen OSFC staffers gave a day of their personal time on September 14, 2011 to work with staff and residents at the Columbus Developmental Center. The Center is a training facility and home to 125 mentally and physically challenged adults. 2011 participants included Melanie Drerup, Lori Coy, Cheryl Lyman, Marlaina Hill, Charonda Williams, Todd Hager, Rick Swart, Pamela Mortimer, Stephanie Besecker, Diannndria Mendenhall, Diane Brown, Eric Moser, and Michelle Mulroy.

Ohio Combined Charitable Campaign

The State of Ohio's Combined Charitable Campaign consolidates many charitable campaigns into one, asking State of Ohio employees for voluntary donations through payroll deductions or one-time gifts. Each year OSFC employees go the extra mile by generously contributing to the state's charitable

effort. The 2010 campaign, which ran from September through mid-October 2010, was no exception. OSFC staffers contributed \$8,169.50 to numerous charities during the 2010 campaign through pledges and one-time activities.

Operation Feed

The Operation Feed food drive is a yearly event with the goal of raising donations and food for the Mid-Ohio Food Bank in Columbus. When the most recent drive ended in June 2011, OSFC employees exceeded the agency's goals by 55 percent. Staffers not only made financial contributions, but participated in fun events such as a silent auction, a chili cook-off, a bake sale, and a "penny war." Operation Feed officials had hoped for \$297 from the agency. They received \$1,634.95 – the equivalent of nearly 3,270 meals. Employees were just as generous at the Holiday Food Drive in December 2010, when the staff donated \$799.25, which represented 1,598.5 meals.



*Sands Montessori, Cincinnati
Photo Credit: JH Photography Inc.*

Training & Outreach

21st Century School Design Workshops

The workshops were designed to explore the relationship between educational practices and building designs. These single-day events brought together teams from 20 Ohio school districts during the latter part of June 2011.

Led by Dr. Frank Locker, a Harvard University instructor and affiliate of the Partnership for 21st Century Skills, the program sought to establish a continuing dialogue among participants, not only in their own districts but across Ohio.

Locker was joined in the program by:

- Dr. Donna DeSiato, Superintendent of East Syracuse Minoa Central School District (NY)
- Judy Morgan, Executive Director of Curriculum of East Syracuse Minoa Central School District (NY)
- Nick Salmon, Senior Project Manager at CTA Architects (Missoula, MT)

21st Century School Design

While school facilities themselves are just one tool in the toolbox of the modern educator, designing a building in a way that maximizes the creation of learning can be a huge step forward in education. In addition to providing quality schools for Ohio's schoolchildren, the OSFC is taking a leading role in expanding the vision of school facility designers and planners across the state.

21st Century School Design Symposium

OSFC's continuing effort to encourage the integration of innovative architectural design concepts and 21st century curriculum delivery methods was showcased at a day-long symposium, held May 24, 2011 at the Columbus Museum of Art's new Center for Creativity. The symposium focused on "Innovative Spaces. Local Places." Nearly 300 educators, design professionals, construction managers, and others from seven states attended the event. Participants heard presentations from nationally known speakers and had the opportunity to see how their colleagues were approaching the issues, with

delegations from five Ohio school districts presenting overviews of their design successes.

Keynote speakers for the symposium included Dr. Bob Sommers, Director of Governor John Kasich's Office of 21st Century Education, Christian Long of Be Playful Design, and Zac Chase and Chris Lehman of the Science Leadership Academy in Philadelphia, PA. The Academy is often considered a national role model for student-centered, project-based learning environments.

The districts presenting to the group were: Clyde-Green Springs Local (Sandusky County), Akron City, Dayton City, Hamilton City, and Highland Local (Morrow County).

21st Century School Design Symposium 2.0
Innovative Spaces. Local Places.
Sponsored by the Ohio School Facilities Commission

May 24, 2011
Columbus Museum of Art

"Inspiration" Presentations
Highland HS, Highland LSD
Hamilton CSD
Kemp PK8, Dayton CSD
McPherson MS, Clyde-Green Springs LSD
National Inventors Hall of Fame MS,
Center for STEM Learning

Keynote Speakers
Chris Lehmann, Founding Principal
Zac Chase, Teacher
Science Leadership Academy
The School District of Philadelphia
&
Christian Long, Founder, Be Playful Design



Workshop attendees participate in group table discussions.

Training & Outreach

Webinars

OSFC continues to harness the power of the Internet as a way to make people aware of programs and policies that affect our school district partners and others within the school construction community. Starting in October 2010, Commission staff began a series of webinars, where participants in the interactive workshop had the opportunity to learn and discuss a wide variety of topics without having to leave their own office. Topics included three seminars on LEED®-related topics, a discussion of an AEP-Ohio incentive program for energy savings, and reports on the Ohio School Design Manual.

Outreach

Ohio Public Facilities Maintenance Association

One of the major factors in the lifespan of a building is the amount of regular maintenance that the building receives. The Ohio Public Facilities Maintenance Association (OPFMA), a nonprofit organization, is a leader in the education and training of building management professionals throughout Ohio. OSFC maintains a close relationship with OPFMA, providing speakers for the group's workshops and annual conference and making school districts across the state aware of the organization's Building Operator Certification courses. OSFC staffer Mark Wantage currently serves as President of the OPFMA Executive Board. OSFC Post Construction Administrator Eric Moser has completed the Building Operator Certification course (Level 1). Two other OSFC staffers (Project Administrators Bill Courson and Tamara Rachel) are currently taking the course.

BASA School Facilities Advisory Committee

The Buckeye Association of School Administrators (BASA) is a professional organization whose membership comprises school superintendents, assistant superintendents, and other administrators from across the state. BASA's School Facilities Advisory Committee is a group of 25 BASA members who provide invaluable insight to OSFC staff from the perspective of an educational practitioner. This group meets four times a year with OSFC staff to discuss issues pertaining to school construction and how OSFC policies and practices are affecting educators. Topics during the Fiscal Year 2011 meetings ranged from updates in the LEED® for Schools



Boys Preparatory Academy, Dayton

program, difficulties for local districts in acquiring the necessary local share of a project, construction reform language being considered in the state's operating budget, and issues that were affecting specific districts.

Chilean Delegation

On May 2-3, 2011 OSFC hosted a delegation of educators and architects from Chile. The delegation was interested in touring some of the best schools in our country to see specific building attributes found in Ohio schools – such as instructional commons areas, space configurations that align with curriculum delivery and how that affected the design of learning space, schools with multiple buildings for various grade levels, music and art facilities, and others. The delegation, led by Dan Pallante, President of the Ohio Educational Development Center, spent two days traveling the state visiting OSFC-funded buildings: McPherson Middle School, Clyde-Green Springs Local School District; Galion City School District; National Inventors Hall of Fame Middle School, Akron City Schools; Buckeye Central Local School District; Fredericktown Local School District, and two other Ohio districts: Olentangy Local School District and Hilliard City School District. The delegation was provided with architectural plans from the school districts as well as a copy of the Ohio School Design Manual and other student-centered learning environment resources.



Elgin LSD Groundbreaking

Programs

The Ohio School Facilities Commission administers a variety of programs that benefit public school districts, career-technical schools, and community schools. The Commission currently has eight major programs.

Classroom Facilities Assistance Program (CFAP)

Initiated at the inception of the Commission, CFAP is the oldest and largest OSFC program. The program has enjoyed bipartisan support in the General Assembly. It has also been popular with local school districts, as state participation in funding is giving school districts a once in a lifetime opportunity to upgrade all their school facilities.

As provided by Ohio law, the CFAP program began working with the state's lowest wealth districts to provide funding for the entire facilities need within a district. The first building renovated under the program was dedicated in November 2000.

Included in this program is the Accelerated Urban Initiative, which addresses the facility needs in Ohio's six largest urban districts - Akron City, Cincinnati City, Cleveland Municipal, Columbus City, Dayton City, and Toledo City.

Corrective Action Grant Program

The Corrective Action Grant program provides a source of funding to correct or remediate work found to be defective in or omitted from a facility after it opens. The Commission must assess responsibility for the defective or omitted work and seek cost recovery, if applicable, from the responsible parties. In Fiscal Year 2011, the Commission awarded Corrective Action Grants to Jackson City (Jackson County), Wellston City (Jackson County), and Wheelersburg Local (Scioto County).

Exceptional Needs Program

The Exceptional Needs program (ENP) is a building replacement program for school districts whose buildings pose a health and safety risk to their students. The Commission has the authority to use up to 25 percent of its annual appropriations for the program. An ENP subprogram, called the Extreme Environmental Contamination (EEC) program, assists districts with buildings whose occupants are exposed to contaminants that pose a health and safety risk to students and staff.

To qualify for the ENP, the building involved must need replacement as opposed to expansion or renovation. Qualifying districts must rank below the 75th percentile on the School Facility Eligibility List, be over 300 square miles in size, or face issues of severe overcrowding.

A district's priority for participation in the program is based on a two-fold annual selection process. School districts are required to submit applications for each building to be considered. These applications must contain written and photographic documentation portraying the exceptional need. Applications are scored and ranked according to degree of severity in five major categories: health, life safety, structure, heating and ventilation, and electrical.

Programs

The Commission has an extensive review process, including assistance from an independent group of experts who scores each application and makes recommendations about which districts should receive funding. The Executive Director recommends program funding each year based upon the evaluation committee recommendations, funding availability, and other OSFC programs to be funded in the fiscal year.

School districts served by ENP remain eligible for funding assistance under the Classroom Facilities Assistance program and may also participate in the Expedited Local Partnership program to complete the balance of their facility needs. Districts that have executed a construction contract for work under an approved Expedited Agreement are not eligible for the ENP.

Expedited Local Partnership Program

Developed as a pilot program in 1999, the Expedited Local Partnership program (ELPP) allows school districts to fund a portion of their Master Facilities Plan using local monies prior to becoming eligible for state assistance through the Classroom Facilities Assistance program (CFAP) or Exceptional Needs program (ENP). Once a district enters CFAP, they receive credit against their required local contribution for the work completed under ELPP. A school district must be more than two years away from participation in CFAP to be eligible.

School districts interested in participating in the program must submit an application to the Commission. A facilities assessment and an enrollment projection are conducted, then the district and the Commission use this information to develop a Master Facilities Plan. The district then chooses a specific part of the scope of work defined by the plan to pursue through ELPP. Any project approved must be compliant with the Ohio School Design Manual. ELPP projects are funded entirely by the district and the construction of the project is administered by the district.

Mt. Healthy CSD



Bellefontaine LSD Groundbreaking

Programs

When a participating school district becomes eligible for state assistance, the Commission will reassess the classroom facilities needs of the district, counting the qualifying local expenditure amounts already spent as part of the local share.

If the school district has spent more than the required local share on approved expenditures, the Commission may reimburse the district for the amount spent above the required local share. The districts listed below have obtained

funding for their projects and have either completed their work or are in the design or construction phase of the project. Districts that are in transition from ELPP to CFAP are in bold:

District Name	County	District Name	County	District Name	County
Amherst EVSD	Lorain	Hamilton Local SD	Franklin	North Baltimore Local SD	Wood
Ashtabula Area City SD	Ashtabula	Heath City SD	Licking	North Fork Local SD	Licking
Athens City SD	Athens	Hillsboro City SD	Highland	North Union Local SD	Union
Barberton City SD	Summit	Indian Lake Local SD	Logan	Northeastern Local SD	Defiance
Berea City SD	Cuyahoga	Jackson Center Local SD	Shelby	Northwest Local SD	Stark
Bloom Carroll Local SD	Fairfield	Jackson-Milton Local SD	Mahoning	Orrville City SD	Wayne
Brookville Local SD	Montgomery	Jefferson Area Local SD	Ashtabula	Otsego Local SD	Wood
Buckeye Local SD	Medina	Jonathan Alder Local SD	Madison	Ottawa-Glandorf Local SD	Putnam
Canal Winchester Local SD	Franklin	Kalida Local SD	Putnam	Pickerington Local SD	Fairfield
Cardinal Local SD	Geauga	Keystone Local SD	Lorain	Pike-Delta-York Local SD	Fulton
Chillicothe City SD	Ross	Lake Local SD	Stark	Pleasant Local SD	Marion
Clark-Shawnee Local SD	Clark	Lakewood City SD	Cuyahoga	Reynoldsburg City SD	Franklin
Clinton-Massie Local SD	Clinton	Lebanon City SD	Warren	Rittman EVSD	Wayne
Cloverleaf Local SD	Medina	Leipsic Local SD	Putnam	Ross Local SD	Butler
Colonel Crawford Local SD	Crawford	Liberty Union-Thurston Local SD	Fairfield	Russia Local SD	Shelby
Crestview Local SD	Columbiana	Licking Heights Local SD	Licking	Sheffield-Sheffield Lake City SD	Lorain
Dalton Local SD	Wayne	Logan-Hocking Local SD	Hocking	Sidney City SD	Shelby
Delaware City SD	Delaware	London City SD	Madison	Southwest Licking Local SD	Licking
Eaton Community SD	Preble	Louisville City SD	Stark	Strasburg-Franklin Local SD	Tuscarawas
Edgerton Local SD	Williams	Madison Local SD	Butler	Streetsboro City SD	Portage
Elida Local SD	Allen	Marietta City SD	Washington	Swanton Local SD	Fulton
Fairbanks Local SD	Union	Mason City SD	Warren	Talawanda City SD	Butler
Fairfield Union Local SD	Fairfield	Miami East Local SD	Miami	Tallmadge City SD	Summit
Fredericktown Local SD	Knox	Middletown City SD	Butler	Teays Valley Local SD	Pickaway
Gahanna-Jefferson City SD	Franklin	Midview Local SD	Lorain	Tri-Valley Local SD	Muskingum
Galion City SD	Crawford	Milford Ex Vill SD	Clermont	Trotwood-Madison City SD	Montgomery
Garfield Heights City SD	Cuyahoga	Minerva Local SD	Stark	Tuslaw Local SD	Stark
Geneva Area City SD	Ashtabula	Minster Local SD	Auglaize	Van Wert City SD	Van Wert
Genoa Area Local SD	Ottawa	Mount Gilead EVSD	Morrow	Wapakoneta City SD	Auglaize
Graham Local SD	Champaign	Mount Vernon City SD	Knox	Warrensville Heights City SD	Cuyahoga
Green Local SD	Summit	New Knoxville Local SD	Auglaize	West Clermont Local SD	Clermont
Greeneview Local SD	Greene	Newark City SD	Licking	West Muskingum Local SD	Muskingum
Hamilton City SD	Butler	Nordonia Hills City SD	Summit	Zanesville City SD	Muskingum

Programs

Energy Conservation Financing Program (HB 264)

While LEED® for Schools and other environmental initiatives have been relatively recent additions to OSFC's program, the agency has been assisting school districts in finding energy savings for a number of years. Among OSFC's duties is the administration of the Energy Conservation Financing Program. This program, commonly referred to as "House Bill 264" in honor of the legislation that created it in 1984, allows school districts to issue unsecured bonds to make energy-saving facilities improvements. The cost of the improvements may not exceed the savings in energy, operating, and maintenance costs over a 15-year period. This program does not involve state funds. Commission approval simply allows districts to borrow funds for which they would otherwise need voter approval. It continues to be an extremely popular program with Ohio's school districts. In FY 2011 alone, 55 districts obtained approval from the OSFC to move forward with 57 separate projects. Those projects, with a total value of \$113.6 million dollars, are expected to generate over \$8.6 million in annual savings for those school systems.

Qualified School Construction Bond Program (QSCB)

The Qualified School Construction Bond program, part of the American Recovery and Reinvestment Act of 2009, is a fiscal mechanism where the federal government refunds interest costs of schools that issue construction bonds. The program saves Ohio taxpayers millions of dollars and creates thousands of job opportunities for Ohio workers.

The QSCB program runs on a calendar year basis. The first allocation in 2009 provided Ohio school districts with nearly \$267,112,000, including \$151,671,000 that was dedicated directly to the Cleveland, Cincinnati, Akron, and Toledo school districts. In 2010, because of the popularity of the program and the need of many districts for assistance in passing local bond issues, the Administration decided to distribute the entire open allocation of \$294 million available to Ohio school districts. This decision allowed districts to lower the cost of borrowing, saving taxpayers a significant amount of money over the life of the bonds while allowing them to jump-start their local economies.

The allocations were divided into two separate pools; nearly \$74 million was reserved for "shovel-ready" projects and projects under the Commission's energy conservation program. The other \$220 million was allocated to districts passing bond

issues in 2010 for construction, renovation, or land acquisition. In addition to the \$294 million allocated to the State of Ohio, a total of \$137.2 million was directly allocated to four urban districts - Cleveland, Columbus, Cincinnati, and Toledo.

Vocational Facilities Assistance Program (VFAP)

This program provides assistance to Joint Vocational School Districts (JVSD) for the improvement of classroom facilities suitable to their vocational education programs. State law requires that the Commission begin with the lowest ranked JVSD and provide funding for the entire district's needs. VFAP projects are co-funded by the local JVSD and the state. The Commission may use up to two percent of its yearly appropriations for these projects. State law prohibits the Commission from providing assistance for any space that will be used exclusively for an adult education program, the operation of a driver training school, or for any other space not used for educational programs of the JVSD.

Vocational Facilities Assistance Expedited Local Partnership Program (VFAP-ELPP)

This program gives Joint Vocational School Districts the opportunity to move forward with facility improvements prior to their participation in the Vocational Facilities Assistance program and receive state credit for qualifying expenditures. Districts wishing to participate in VFAP-ELPP must submit an application and pass a Resolution to Participate. OSFC then performs an assessment of the district's facilities and enters into an agreement with the district on a Master Facilities Plan that covers the entire needs of the district. The district then chooses a "discrete portion" of their Master Facilities Plan to fund through local efforts. When the district's turn later arises in the VFAP-ELPP, the money spent by the district on the discrete portion is credited against the local share of the entire Master Facilities Plan. Four JVS districts, including the Greene County Career Center, Wayne County Joint Vocational School, Tri-County Career Center, and the Mid-East Ohio Career and Technology Center, have participated in the VFAP-ELPP program. Both the Wayne County JVS and the Mid-East Ohio Career and Technology Center have moved into the funded VFAP program.

Distribution of Schools

Since its inception, OSFC has worked with more than 75 percent of the state’s public school districts, either in school construction/renovation or in the assessment of current conditions and the development of preliminary plans to address facility needs. The

results of this work have become increasingly apparent with the opening of 863 school buildings throughout Ohio. The map below shows the counties where these schools have been built or renovated and the number of buildings opened in those counties.





Projects Completed

Butler Technology & Career Development Center (Butler)

VFAP - Funded in 2007	
Project Budget/State Share	\$18,361,970 (63%)
OSFC Project Administrator	Krzeminski, Keith
OSFC Planner	Chipiga, Eugene
Architect	McGill Smith Punshon
Construction Manager	Megan Construction
Scope	Renovate D. Russel Lee Career Technology Center to house 902 Career Technical students in a 86,483.76 square foot facility.

Clyde-Green Springs EV (Sandusky)

CFAP - Funded in 2007	
Project Budget/State Share	\$56,397,692 (66%)
OSFC Project Administrator	Dowlen, Madison
OSFC Planner	Chipiga, Eugene
Architect	Buehrer Group / Fanning Howey
Construction Manager	Bostleman/G. Stephens
Scope	Renovate Clyde High to house 861 9-12, CT students in a 142,159.3 square foot facility. Renovate South Main Elementary to house 475 PK-5 students in a 57,261.25 square foot facility. Build new elementary to house 532 PK-5 students in a 62,776 square foot facility. Build new middle to house 568 6-8 students in a 81,934 square foot facility.

East Liverpool City (Columbiana)

CFAP - Funded in 2002	
Project Budget/State Share	\$43,648,423 (87%)
OSFC Project Administrator	Kasper, Gary
OSFC Planner	Drerup, Melanie
Architect	Ricciuti Balog & Partners/DS&G Architecture
Construction Manager	Scaparotti Construction
Scope	Renovate Lacroft Elementary to house 561 PK-6 students in a 69,873.81 square foot facility. Renovate North Elementary to house 535 PK-5 students in a 63,065.8 square foot facility. Renovate East Liverpool High to house 979 7-12, CT students in a 145,713.79 square foot facility.

Projects Completed

Girard City (Trumbull)

Multiple Programs - Funded in 2007

Project Budget/State Share	\$53,461,193 (80%)
OSFC Project Administrator	Courson, Bill
OSFC Planner	Prenosil, Bill
Architect	ThenDesign Architecture
Construction Manager	Stephens/Van Auken Akins/PCS
Scope	Build new middle/high to house 808 6-12 students in a 127,568.24 square foot facility. Renovate Prospect ES to house 928 PK-8 students in a 110,553.4 square foot facility.

Graham Local (Champaign)

Multiple Programs - Funded in 2006

Project Budget/State Share	\$36,565,334 (56%)
OSFC Project Administrator	Cothorn, Samantha
OSFC Planner	Colman, Wayne
Architect	The Buehrer Group
Construction Manager	The Quandel Group
Scope	Renovate Graham Middle School to house 568 6-8 students in a 81,934 square foot facility. Renovate Graham High to house 714 9-12, CT students in a 117,044.4 square foot facility. Build Graham New PK-5 to house 1,059 PK-5 students in a 122,420.4 square foot facility.

Hardin Northern Local (Hardin)

CFAP - Funded in 2007

Project Budget/State Share	\$12,643,985 (73%)
OSFC Project Administrator	Hagemeyer, Rhonda
OSFC Planner	Colman, Wayne
Architect	McDonald, Cassell & Bassett
Construction Manager	Smoot/Elford/McDaniels
Scope	Renovate Hardin Northern School to house 489 PK-12, CT students in a 80,405.37 square foot facility.



Projects Completed



Ironton City (Lawrence)

CFAP - Funded in 2005
Project Budget/State Share \$47,030,110 (73%)
OSFC Project Administrator Swart, Rick
OSFC Planner Prenosil, Bill
Architect Fanning Howey
Construction Manager BBL
Scope Build new high to house 464 9-12 students in a 82,244 square foot facility. Build new elementary/middle to house 967 PK-8 students in a 121,742.73 square foot facility.

Mount Gilead EV (Morrow)

Multiple Programs - Funded in 2006
Project Budget/State Share \$30,667,275 (61%)
OSFC Project Administrator Grinch, Rob
OSFC Planner Laney, Lisa
Architect MKC Associates
Construction Manager Regency Construction (Whiting-Turner Contracting)
Scope Renovate Mt Gilead High School to house 761 6-12, CT students in a 116,553.43 square foot facility. Renovate Park Avenue Elementary to house 617 PK-5 students in a 71,325.2 square foot facility.

Nelsonville-York City (Athens)

CFAP - Funded in 2004
Project Budget/State Share \$24,867,063 (86%)
OSFC Project Administrator Thomas, Stacey
OSFC Planner Prenosil, Bill
Architect RVC Architects
Construction Manager Smoot Construction
Scope Renovate and combine the Nelsonville-York elementary, middle, and high schools to house 1,432 PK-12 students in a 199,709.63 square foot facility.

Projects Completed

Newton Local (Miami)

CFAP - Funded in 2007	
Project Budget/State Share	\$17,411,129 (63%)
OSFC Project Administrator	Stokes, Jennifer
OSFC Planner	Laney, Lisa
Architect	Fanning Howey
Construction Manager	Bovis Lend Lease
Scope	Build new elementary/middle/high to house 521 PK-12 students in an 87,388.25 square foot facility.

Osnaburg Local (Stark)

CFAP - Funded in 2006	
Project Budget/State Share	\$27,671,027 (66%)
OSFC Project Administrator	Courson, Bill
OSFC Planner	Roka, Steve
Architect	MKC Associates
Construction Manager	The Ruhlin Co.
Scope	Build New PK-12 new elementary/middle/high to house 828 PK-12, CT students in a 118,558.77 square foot facility.

Plymouth - Shiloh Local (Richland)

CFAP - Funded in 1998	
Project Budget/State Share	\$23,600,111 (89%)
OSFC Project Administrator	Rachel, Tamara
OSFC Planner	Drerup, Melanie
Architect	Lesko & Associates
Construction Manager	Regency Construction
Scope	Build Plymouth MS/HS to house 586 6-12 students in a 96,377 square foot facility. Build new elementary school to house 463 PK-5 students in a 56,097.08 square foot facility.

Sandy Valley Local (Stark)

CFAP - Funded in 2005	
Project Budget/State Share	\$34,878,041 (75%)
OSFC Project Administrator	Courson, Bill
OSFC Planner	Prenosil, Bill
Architect	MKC Associates
Construction Manager	Hammond Construction
Scope	Build new elementary to house 682 PK-5 students in a 78,839.2 square foot facility. Build new middle/high to house 845 6-12, CT students in a 131,730.68 square foot facility.



Projects Completed

South Range Local (Mahoning)

CFAP - Funded in 2007	
Project Budget/State Share	\$38,314,701 (52%)
OSFC Project Administrator	Kasper, Gary
OSFC Planner	Roka, Steve
Architect	Balog Steins Hendricks & Manchester
Construction Manager	Hammond Construction
Scope	Build new elementary/middle/high to house 1,387 PK-12, CT students in a 191,301.35 square foot facility.

St. Marys City (Auglaize)

CFAP - Funded in 2007	
Project Budget/State Share	\$48,331,102 (61%)
OSFC Project Administrator	Grinch, Rob
OSFC Planner	Colman, Wayne
Architect	Fanning/Howey & Assocs.
Construction Manager	Gilbane/McGuinness/Regency
Scope	Build new middle/high to house 1,210 6-12, CT students in a 173,150.43 square foot facility. Renovate East Elementary to house 480 PK-5 students in a 57,744 square foot facility. Renovate West Elementary to house 467 PK-5 students in a 56,483.65 square foot facility. Renovate portions of Memorial High for CT students.

Teays Valley Local (Pickaway)

Multiple Programs - Funded in 2006	
Project Budget/State Share	\$109,594,809 (63%)
OSFC Project Administrator	Lloyd, Amy
OSFC Planner	Laney, Lisa
Architect	SHP Leading Design
Construction Manager	Ruscilli Construction
Scope	Build South Bloomfield Elementary to house 550 PK-5 students in a 64,521 square foot facility. Renovate Scioto Elementary to house 696 PK-5 students in a 80,457.6 square foot facility. Build Ashville Elementary to house 550 PK-5 students in a 64,521 square foot facility. Build Walnut Elementary to house 550 PK-5 students in a 64,520.5 square foot facility. Renovate Teays Valley Middle School to house 427 9-12 students in a 76,860 square foot facility. Build West Middle to house 591 6-8 students in a 84,660.75 square foot facility. Build East Middle to house 591 6-8 students in a 84,660.75 square foot facility. Renovate Teays Valley High School to house 1,076 9-12, CT students in a 175,116 SF facility.



Projects Completed

Wapakoneta City (Auglaize)

Multiple Programs - Funded in 2007

Project Budget/State Share \$51,363,525 (63%)

OSFC Project Administrator Grinch, Rob

OSFC Planner Colman, Wayne

Architect Garmann Miller

Construction Manager Gilbane Bldg Co.

Scope Build new elementary to house 767 PK-5 students in a 88,665.2 square foot facility. Renovate Wapakoneta Middle to house 741 PK-8 students in a 97,699.2 square foot facility. Renovate Wapakoneta High to house 1,090 6-12, CT students in a 174,418.5 square foot facility. Build Cridersville Elementary to house 350 PK-5 students in a 43,750 square foot facility.

Warren City (Trumbull)

CFAP - Funded in 2003

Project Budget/State Share \$152,327,704 (81%)

OSFC Project Administrator Kasper, Gary

OSFC Planner Drerup, Melanie

Architect Fanning Howey/Olsavsky & Jaminet

Construction Manager RP Carbone/Ozanne/Hammond

Scope Build new elementary/middle to house 750 PK-8 students in a 95,423 square foot facility. Build new elementary/middle to house 1,108 PK-8 students in a 138,838.48 square foot facility. Build new Eelementary/middle to house 750 PK-8 students in a 95,423 square foot facility. Build new elementary/middle to house 1,108 PK-8 students in a 138,838.48 square foot facility. Build new high to house 1,803 9-12 students in a 301,101 square foot facility.

Wauseon EV (Fulton)

CFAP - Funded in 2006

Project Budget/State Share \$36,913,711 (67%)

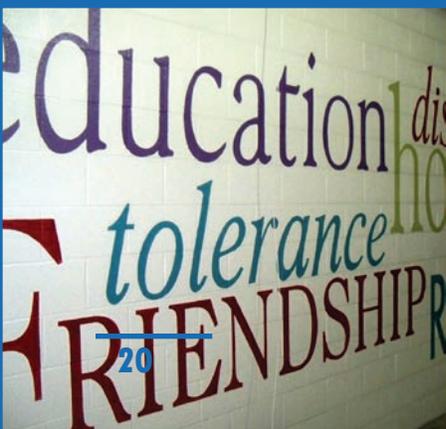
OSFC Project Administrator VanDeusen, Keith

OSFC Planner Colman, Wayne

Architect Fanning Howey

Construction Manager Barton Malow/Rupp Rosebrock

Scope Build new elementary/middle to house 949 PK-8 students in a 119,560.87 square foot facility. Renovate Wauseon Primary School to house 498 PK-5 students in a 59,486.1 square foot facility. Renovate Wauseon High School to house 634 9-12, CT students in a 105,548.7 square foot facility.



Projects Completed

Youngstown City (Mahoning)

CFAP - Funded in 2000

Project Budget/State Share \$187,074,842 (80%)

OSFC Project Administrator Kasper, Gary

OSFC Planner Prenosil, Bill

Architect Ricciuti Balog & Partners/Architectural Vision Group/Hanahan & Strollo/MS Consultants/Ol-savsky & Jaminet/Ralph C. Tyler

Construction Manager Heery/Amec

Scope Build new East High to house 1,250 9-12 students in a 208,750 square foot facility. Renovate Choffin Career Center to house 394 CT students in a 70,920 square foot facility. Renovate Paul C Bunn Elementary to house 650 PK-5 students in a 75,140 square foot facility. Renovate Volney Rogers Jr High to house 500 PK-8 students in a 70,326 square foot facility. Renovate Rayen High to house 900 PK-8 students in a 121,058 square foot facility. Build New Harding Elementary to house 485 PK-5 students in a 58,229 square foot facility. Renovate Williamson Elementary to house 379 PK-5 students in a 47,375 square foot facility. Renovate Chaney High to house 1,250 9-12 students in a 208,750 square foot facility. Renovate Wilson High to house 1,000 9-12 students in a 135,082 square foot facility. Build new Harding Elementary to house 485 PK-5 students in a 58,229 square foot facility. Renovate East Middle to house 754 PK-8 students in a 100,472 square foot facility. Renovate Kirkmere Elementary to house 500 PK-5 students in a 59,680 square foot facility. Renovate Sheridan Elementary to house 450 PK-5 students in a 54,842 square foot facility. Build new West Elementary to house 825 PK-5 students in a 95,370 square foot facility. Renovate Mary Haddow Elementary to house 450 PK-5 students in a 54,842 square foot facility.

Zanesville City (Muskingum)

Multiple Programs - Funded in 2006

Project Budget/State Share \$90,702,199 (68%)

OSFC Project Administrator Cothorn, Samantha

OSFC Planner Prenosil, Bill

Architect ASM Architects

Construction Manager Quandel/Dynamix Engineering

Scope Build Roosevelt Middle to house 444 6-8 students in a 67,044 square foot facility. Build Cleveland Middle to house 444 6-8 students in a 67,044 square foot facility. South Elementary to house 470 PK-5 students in a 56,776 square foot facility. Build new high to house 951 9-12 students in a 157,866 square foot facility. Build new elementary to house 714 PK-5 students in a 82,538.4 square foot facility. Build new elementary to house 713 PK-5 students in a 82,422.8 square foot facility.

Projects Completed

Map of Projects Completed in FY 2011

Twenty-one districts opened their final, new, or renovated buildings during FY 2011. This brings the number of districts that have completed all necessary facility work to 196.



Project Status

LEED® for Schools Update

In September 2007, the Ohio School Facilities Commission elected to use the U.S. Green Building Council's LEED® for Schools rating system.

This point-based system, with certifications at the Certified, Silver, Gold, and Platinum levels, provides an objective "report card" for documenting and measuring the effort to build high-performing, energy-efficient buildings. OSFC-funded schools are currently being designed to meet at least the LEED Silver rating, with a goal of achieving Gold certification.

The results from Fiscal Year 2011 show that Ohio's education and design communities have taken to the concept of environmentally friendly design. Of the 259 buildings currently in the registration process, 167 are seeking Gold certification, 56 seeking Silver certification and another 26 looking for Platinum certification.

Seven buildings have completed their certification process, with six buildings achieving certification in Fiscal Year 2011.

Five were awarded a Gold certification:

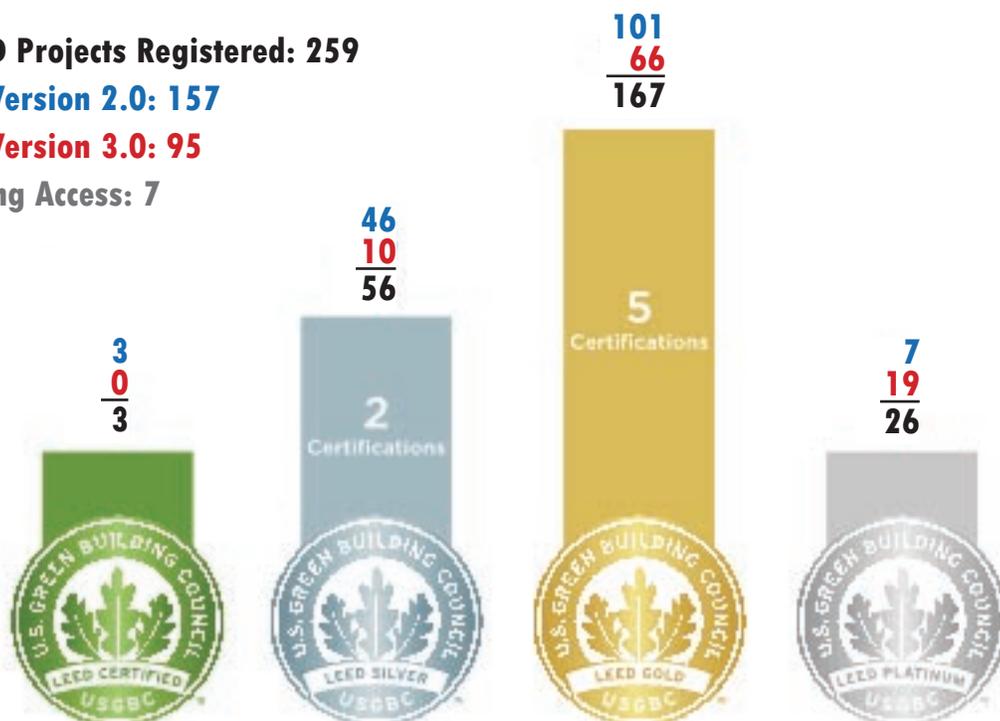
- Meadowdale High School (Dayton City)
- Edison PK-8 (Dayton City)
- Dater Montessori (Cincinnati City; the first OSFC renovation project to achieve LEED Gold)
- Butler Tech Career Center (Butler County)
- Buckeye Central PK-12 (Crawford County)

The sixth building, awarded Silver certification for a renovation, was Clyde High School in Clyde-Green Springs Exempted Village School District (Sandusky County). It joined Pleasant Ridge Montessori (Cincinnati City), which was certified Silver in FY 2010.

LEED Project Certification Status

Total LEED Projects Registered: 259

- **LEED Version 2.0: 157**
- **LEED Version 3.0: 95**
- **Pending Access: 7**

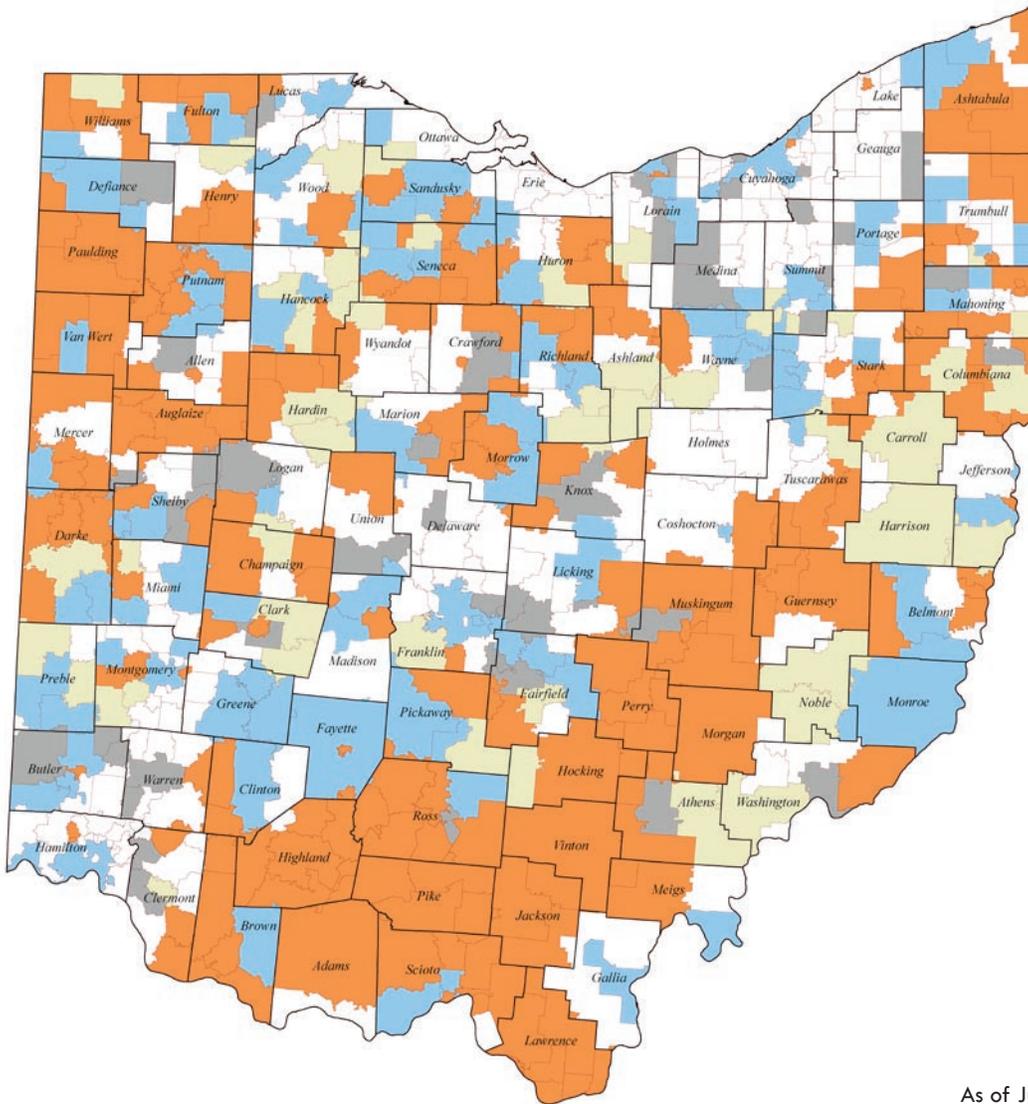


Project Status

Current Master Facilities Plan Status

Since its inception in 1997, the Ohio School Facilities Commission has worked with nearly 75 percent of the districts in Ohio in either actual construction or in the planning and design of a

school facilities project. This map looks at those districts and shows their current relationship with the Commission.



As of July 1, 2011

- 196 districts have completed all necessary construction and renovation work. (Vocational districts in this category include Butler Tech, Scioto County, Knox County, Gallia-Jackson-Vinton, Southern Hills, Pike County, and Pickaway-Ross.)
- 118 districts have had their master facilities plans fully or partially funded and work is ongoing. (Vocational districts in this category include Lawrence County, Pioneer, Upper Valley, Mid-East Ohio, Vanguard Sentinel, Vantage Career, and Wayne County.)
- 54 districts have been offered state funding, but have been unable to raise their required local share. (Ashtabula County JVS is included in this category.)
- 47 districts are participating in the Expedited Local Partnership program in anticipation of state funding. (Tri-County Joint Vocational district is included in this category.)

Project Status

Deferred and Lapsed District Status

Through a series of four major programs, the Ohio School Facilities Commission provides state assistance to school districts in the acquisition, construction, and renovation of classroom facilities. Each of these programs is centered on the development of a Master Facilities Plan that addresses the entire facility needs of a school district. A school district's priority for state assistance from the OSFC is based on the district's three-year average "adjusted valuation per pupil," as calculated by the Ohio Department of Education.

Program participation is voluntary, with eligible districts given an annual opportunity to accept an offer of funding from the Commission. Those districts not accepting the offer of funding are said to have "deferred" participation.

Districts who accept an offer of funding from OSFC have, by statute, one year (changed to 13 months starting in July 2012) to raise their legally required local share of the project cost. If a district does not meet their requirement, any state funds encumbered for their project are returned to OSFC's general appropriations to be used on other projects. Districts who do not acquire their local share within that period are said to have "lapsed" their funding. There are currently 54 lapsed districts in Ohio.

Lapsed districts can participate in OSFC programs in the future, but only after they raise their required local share. Districts that participate in multiple OSFC programs may be considered lapsed if they were unable to acquire the local funding necessary for one program, even if they had completed another program.

The following districts were in lapsed status during Fiscal Year 2011:

District Name	County	District Name	County	District Name	County
Arcadia Local SD	Hancock	Harrison Hills City SD	Harrison	Ridgemont Local SD	Hardin
Arlington Local SD	Hancock	Hillsdale Local SD	Ashland	South Central Local SD	Huron
Ashtabula County JVS	Ashtabula	Jefferson Township Local SD	Montgomery	Southeastern Local SD	Clark
Batavia Local SD	Clermont	Kenton City SD	Hardin	South-Western City SD	Franklin
Beaver Local SD	Columbiana	Lake Local SD	Stark	Springfield Local SD	Mahoning
Buckeye Local SD	Jefferson	Lancaster City SD	Fairfield	Triway Local SD	Wayne
Caldwell EVSD	Noble	Liberty Benton Local SD	Hancock	Tuscarawas Valley Local SD	Tuscarawas
Carey EVSD	Wyandot	Liberty Center Local SD	Henry	Twin Valley Community Local	Preble
Carrollton EVSD	Carroll	Logan Elm Local SD	Pickaway	United Local SD	Columbiana
Central Local SD	Defiance	Loudonville-Perrysville EVSD	Ashland	Valley View Local SD	Montgomery
Chippewa Local SD	Wayne	Lucas Local SD	Richland	Vanlue Local SD	Hancock
Clear Fork Valley Local SD	Richland	Manchester Local SD	Summit	Warren Local SD	Washington
Covington EVSD	Miami	National Trail Local SD	Preble	Weathersfield Local SD	Trumbull
Crestwood Local SD	Portage	Noble Local SD	Noble	Wellington EVSD	Lorain
Defiance City SD	Defiance	North Central Local SD	Williams	West Liberty-Salem Local SD	Champaign
Eastwood Local SD	Wood	Northeastern Local SD	Clark	Westfall Local SD	Pickaway
Federal Hocking Local SD	Athens	North Fork Local SD	Licking	Willard City SD	Huron
Fort Recovery Local SD	Mercer	Norton City SD	Summit		
Fostoria City SD	Seneca	Old Fort Local SD	Seneca		

Project Status

School District Project Status

By June 30, 2011, through the Classroom Facilities Assistance Program (CFAP), Exceptional Needs Program (ENP), and Vocational Classroom Facilities Assistance Program (VFAP), the Ohio School Facilities Commission had opened 814 new or renovated buildings in 258 school districts. Another 57 buildings were in design and 172 were under construction. In 196 school districts, all facility needs have been fully addressed. Additionally, work in the Commission-sponsored Expedited Local Partnership Program (ELPP) has resulted in the opening of 49

buildings, for a total of 863 on all OSFC programs. The following report summarizes the work completed or ongoing across the state in the CFAP, ENP, and VFAP programs. Those districts with their names in bold are those with all necessary work completed. Please note that in some instances, ENP projects address the entire facility need of a district through consolidation into one building. Therefore, a completed ENP project may or may not represent the completion of all work in a district.

DISTRICT	COUNTY	PROGRAM	YEAR FUNDED	STATUS	TOTAL PROJECT BUDGET (%)	STATE SHARE (%)	BUILDINGS IN DESIGN	BUILDINGS UNDER CONSTRUCTION	BUILDINGS COMPLETE
Ada EV	Hardin	CFAP	2005	Completed	\$22,272,357	73%	0	0	1
Adena Local	Ross	CFAP	1998	Completed	\$25,145,841	89%	0	0	1
Akron City	Summit	CFAP	2002	In Progress	\$564,105,924	59%	4	10	11
Alexander Local	Athens	ENP	2000	Completed	\$28,879,040	73%	0	0	1
Allen East Local	Allen	CFAP	2003	Completed	\$29,856,780	79%	0	0	1
Alliance City	Stark	CFAP	1999	Completed	\$61,358,124	84%	0	0	6
Amanda-Clearcreek Local	Fairfield	CFAP	1999	Completed	\$37,347,563	85%	0	0	2
Ansonia Local	Darke	ENP	1999	Completed	\$13,394,022	80%	0	0	1
Antwerp Local	Paulding	CFAP	2000	Completed	\$20,380,036	84%	0	0	1
Arcanum Butler Local	Darke	CFAP	2007	In Progress	\$29,594,284	64%	0	0	1
Ashtabula Area City	Ashtabula	Multiple	2005	In Progress	\$105,588,543	70%	0	5	2
Austintown Local	Mahoning	CFAP	2009	In Progress	\$50,343,583	47%	2	0	0
Barberton City	Summit	Multiple	2007	In Progress	\$76,114,103	60%	0	4	0
Barnesville EV	Belmont	CFAP	1998	Completed	\$19,725,054	83%	0	0	3
Bellaire City	Belmont	CFAP	1998	Completed	\$31,343,452	87%	0	0	3
Bellefontaine City	Logan	CFAP	2009	In Progress	\$35,003,787	61%	0	2	0
Bellevue City	Huron	CFAP	2009	In Progress	\$38,382,138	41%	0	2	0
Bethel-Tate Local	Clermont	CFAP	1999	Completed	\$27,859,217	82%	0	0	4
Bettsville Local	Seneca	CFAP	1999	Completed	\$5,226,375	85%	0	0	1
Blanchester Local	Clinton	CFAP	1999	Completed	\$32,000,284	84%	0	0	3
Bloom-Vernon Local	Scioto	CFAP	1997	Completed	\$19,327,504	88%	0	0	2
Bradford EV	Miami	CFAP	1998	Completed	\$16,329,471	91%	0	0	1
Bridgeport EV	Belmont	CFAP	2003	Completed	\$19,983,257	80%	0	0	1
Bright Local	Highland	CFAP	1997	Completed	\$18,575,110	94%	0	0	2
Bristol Local	Trumbull	Pre-CFAP	1997	Completed	\$9,890,019	71%	0	0	3
Brookfield Local	Trumbull	CFAP	2007	In Progress	\$34,851,549	64%	0	1	0
Brookville Local	Montgomery	Multiple	2008	In Progress	\$34,806,729	43%	0	1	1
Buckeye Central Local	Crawford	CFAP	2006	Completed	\$16,061,782	80%	0	0	1
Bucyrus Local	Crawford	CFAP	2005	Completed	\$34,303,179	72%	0	0	2
Butler Tech. Career Center	Butler	VFAP	2007	Completed	\$18,361,970	63%	0	0	1
Cambridge City	Guernsey	CFAP	1999	Completed	\$50,692,280	84%	0	0	5
Campbell City	Mahoning	CFAP	1999	Completed	\$31,746,656	90%	0	0	2
Canton City	Stark	CFAP	1999	Completed	\$161,214,529	77%	0	0	18
Cardington-Lincoln Local	Morrow	CFAP	2002	Completed	\$25,547,610	87%	0	0	3
Cedar Cliff Local	Greene	CFAP	2008	In Progress	\$21,732,871	52%	0	1	0
Centerburg Local	Knox	CFAP	2000	Completed	\$23,407,528	80%	0	0	2
Central Local	Defiance	ENP	1999	Completed	\$9,357,439	72%	0	0	1
Chesapeake Union EV	Lawrence	CFAP	1998	Completed	\$22,371,117	82%	0	0	3
Cincinnati City	Hamilton	CFAP	2002	In Progress	\$915,945,589	23%	3	12	35
Circleville City	Pickaway	CFAP	2009	In Progress	\$65,375,214	42%	2	0	0
Clay Local	Scioto	CFAP	2007	In Progress	\$22,822,331	81%	0	1	0
Claymont City	Tuscarawas	CFAP	1997	Completed	\$29,307,876	100%	0	0	5
Clearview Local	Lorain	CFAP	2000	Completed	\$25,516,809	82%	0	0	3
Cleveland City	Cuyahoga	CFAP	2002	In Progress	\$1,506,370,354	68%	8	8	29

Project Status

DISTRICT	COUNTY	PROGRAM	YEAR FUNDED	STATUS	TOTAL PROJECT BUDGET (%)	STATE SHARE	BUILDINGS IN DESIGN	BUILDINGS UNDER CONSTRUCTION	BUILDINGS COMPLETE
Clinton-Massie Local	Clinton	Multiple	2006	Completed	\$49,194,809	74%	0	0	3
Clyde-Green Springs EV	Sandusky	CFAP	2007	Completed	\$56,397,692	66%	0	0	4
Coldwater EV	Mercer	CFAP	2002	Completed	\$26,149,848	79%	0	0	1
Columbus City	Franklin	CFAP	2002	In Progress	\$1,337,758,703	30%	6	4	34
Columbus Grove Local	Putnam	CFAP	2007	In Progress	\$25,883,861	68%	0	1	0
Conneaut Area City	Ashtabula	CFAP	1999	Completed	\$45,701,837	84%	0	0	4
Continental Local	Putnam	CFAP	1998	Completed	\$15,175,076	89%	0	0	2
Cory Rawson Local	Hancock	CFAP	2009	In Progress	\$13,099,790	52%	1	0	0
Coshocton City	Coshocton	CFAP	2009	In Progress	\$24,078,445	67%	1	0	0
Crestline EV	Crawford	CFAP	2008	In Progress	\$24,782,877	60%	1	0	0
Crestview Local	Van Wert	CFAP	2007	Completed	\$11,835,182	79%	0	0	1
Crestview Local	Richland	CFAP	2002	Completed	\$18,709,757	89%	0	0	3
Crestwood Local	Portage	ENP	2000	Completed	\$19,706,544	57%	0	0	2
Crooksville EV	Perry	CFAP	1998	Completed	\$7,244,745	82%	0	0	2
Danville Local	Knox	CFAP	1999	Completed	\$8,830,887	80%	0	0	1
Dawson-Bryant Local	Lawrence	CFAP	2001	Completed	\$19,585,708	98%	0	0	2
Dayton City	Montgomery	CFAP	2002	In Progress	\$488,213,839	61%	0	2	24
Defiance City	Defiance	ENP	2005	Completed	\$22,022,816	59%	0	0	1
East Cleveland City	Cuyahoga	CFAP	1997	Completed	\$104,211,164	90%	0	0	7
East Guernsey Local	Guernsey	CFAP	2001	Completed	\$22,162,677	87%	0	0	2
East Liverpool City	Columbiana	CFAP	2002	Completed	\$43,648,423	87%	0	0	3
East Muskingum Local	Muskingum	CFAP	2000	Completed	\$28,737,357	74%	0	0	4
East Palestine City	Columbiana	CFAP	1999	Completed	\$15,045,923	91%	0	0	2
Eastern Local	Pike	CFAP	1997	Completed	\$24,236,344	92%	0	0	1
Eastern Local	Brown	CFAP	2005	In Progress	\$37,096,087	86%	0	1	3
Eaton Community City	Preble	Multiple	2009	In Progress	\$56,381,310	43%	2	0	1
Edgerton Local	Williams	Multiple	2008	In Progress	\$18,664,408	59%	0	1	1
Edgewood City	Butler	CFAP	2008	In Progress	\$42,146,325	51%	0	1	0
Edon-Northwest Local	Williams	CFAP	2000	Completed	\$18,961,374	81%	0	0	1
Elgin Local	Marion	CFAP	2009	In Progress	\$35,899,887	56%	1	0	0
Elmwood Local	Wood	CFAP	2000	Completed	\$27,366,384	80%	0	0	1
Elyria City	Lorain	ENP	2007	In Progress	\$57,059,562	39%	0	1	0
Euclid City	Cuyahoga	CFAP	2009	In Progress	\$60,330,934	41%	0	4	0
Evergreen Local	Fulton	ENP	2001	Completed	\$24,010,621	49%	0	0	2
Fairfield Local	Highland	CFAP	1998	Completed	\$17,305,544	90%	0	0	1
Fairfield Union Local	Fairfield	Multiple	2005	In Progress	\$59,236,105	72%	0	0	4
Fairland Local	Lawrence	CFAP	1998	Completed	\$36,131,866	84%	0	0	4
Fairlawn Local	Shelby	CFAP	2006	Completed	\$18,026,160	85%	0	0	1
Fairless Local	Stark	Multiple	2004	Completed	\$27,201,509	88%	0	0	2
Fayette Local	Fulton	ENP	2005	Completed	\$16,826,036	81%	0	0	1
Fayetteville Perry Local	Brown	CFAP	2005	Completed	\$18,713,947	84%	0	0	2
Felicity-Franklin Local	Clermont	CFAP	2001	Completed	\$15,441,538	91%	0	0	1
Findlay City	Hancock	ENP	2008	In Progress	\$57,532,766	32%	0	3	0
Fort Loramie Local	Shelby	CFAP	2006	Completed	\$15,098,277	69%	0	0	2
Fort Recovery Local	Mercer	Pre-CFAP	1997	Completed	\$16,716,548	80%	0	0	2
Franklin Local	Muskingum	CFAP	2003	Completed	\$32,721,546	91%	0	0	5
Franklin-Monroe Local	Darke	CFAP	2008	In Progress	\$24,812,909	83%	0	0	1
Fredericktown Local	Knox	Multiple	2005	Completed	\$26,872,184	71%	0	0	1
Fremont City	Sandusky	ENP	2008	In Progress	\$27,403,497	32%	0	1	0
Frontier Local	Washington	CFAP	1998	Completed	\$24,416,692	89%	0	0	3
Galion City	Crawford	Multiple	2004	Completed	\$55,346,476	76%	0	0	4
Gallia-Jackson-Vinton JVS	Gallia	VFAP	2006	Completed	\$18,127,473	75%	0	0	1
Gallipolis City	Gallia	Multiple	2005	In Progress	\$54,229,668	66%	0	1	4
Garfield Heights City	Cuyahoga	Multiple	2009	In Progress	\$65,180,987	26%	0	2	1
Geneva Area City	Ashtabula	Multiple	2006	In Progress	\$72,610,487	73%	0	2	3
Genoa Area Local	Ottawa	Multiple	2008	In Progress	\$37,708,244	58%	0	1	1
Georgetown EV	Brown	CFAP	2003	Completed	\$23,149,739	78%	0	0	2

Project Status

DISTRICT	COUNTY	PROGRAM	YEAR FUNDED	STATUS	TOTAL PROJECT BUDGET (%)	STATE SHARE	BUILDINGS IN DESIGN	BUILDINGS UNDER CONSTRUCTION	BUILDINGS COMPLETE
Gibsonburg EV	Sandusky	CFAP	2000	Completed	\$23,984,195	79%	0	0	2
Girard City	Trumbull	Multiple	2007	Completed	\$53,461,193	80%	0	0	2
Goshen Local	Clermont	CFAP	1999	Completed	\$40,724,102	79%	0	0	5
Graham Local	Champaign	Multiple	2007	Completed	\$36,565,334	56%	0	0	3
Grand Valley Local	Ashtabula	ENP	2001	Completed	\$37,244,633	65%	0	0	1
Green Local	Wayne	CFAP	2009	In Progress	\$32,923,190	65%	1	0	0
Greeneview Local	Greene	Multiple	2008	In Progress	\$28,197,549	62%	0	1	1
Greenfield EV	Highland	CFAP	1997	Completed	\$31,945,785	87%	0	0	5
Hamilton City	Butler	Multiple	2007	In Progress	\$211,732,520	59%	0	3	8
Hamilton Local	Franklin	Multiple	2005	Completed	\$64,878,803	68%	0	0	4
Hardin Northern Local	Hardin	CFAP	2007	Completed	\$12,643,985	73%	0	0	1
Hardin-Houston Local	Shelby	CFAP	2007	In Progress	\$23,024,191	60%	0	0	1
Hicksville EV	Defiance	CFAP	2005	Completed	\$25,346,436	73%	0	0	1
Highland Local	Morrow	CFAP	2007	In Progress	\$47,798,253	75%	0	3	0
Hillsboro City	Highland	Multiple	2005	Completed	\$62,626,865	77%	0	0	2
Holgate Local	Henry	CFAP	2001	Completed	\$18,980,839	82%	0	0	1
Hopewell - Loudon Local	Seneca	CFAP	2009	In Progress	\$2,742,361	49%	1	0	0
Hubbard EV	Trumbull	CFAP	2006	In Progress	\$53,461,193	68%	0	1	0
Huber Heights City	Montgomery	CFAP	2008	In Progress	\$157,059,250	52%	0	7	0
Huntington Local	Ross	CFAP	1997	Completed	\$9,830,774	87%	0	0	1
Indian Creek Local	Jefferson	ENP	2008	In Progress	\$15,953,174	32%	0	1	0
Indian Valley Local	Tuscarawas	CFAP	2004	Completed	\$43,154,829	79%	0	0	4
Ironton City	Lawrence	CFAP	2005	Completed	\$47,030,110	73%	0	0	2
Jackson City	Jackson	CFAP	2001	Completed	\$66,876,789	79%	0	0	5
Jefferson Area Local	Ashtabula	Multiple	2004	Completed	\$51,718,949	68%	0	0	3
Jefferson Local	Madison	ENP	2003	Completed	\$25,865,242	48%	0	0	2
Jennings Local	Putnam	CFAP	2000	Completed	\$15,005,067	83%	0	0	1
Jonathan Alder Local	Madison	Multiple	2009	In Progress	\$50,408,346	54%	0	1	3
Joseph Badger Local	Trumbull	ENP	2002	Completed	\$29,160,127	73%	0	0	1
Kalida Local	Putnam	Multiple	2007	Completed	\$17,577,236	75%	0	0	1
Knox County Career Center	Knox	VFAP	2006	Completed	\$16,061,782	75%	0	0	1
LaBrae Local	Trumbull	ENP	2001	Completed	\$28,739,711	69%	0	0	1
Lakota Local	Sandusky	ENP	2007	In Progress	\$28,928,094	58%	0	1	0
Lawrence County JVS	Lawrence	VFAP	2009	In Progress	\$20,527,119	75%	1	0	0
Leetonia EV	Columbiana	CFAP	1998	Completed	\$18,435,399	91%	0	0	1
Leipsic Local	Putnam	Multiple	2008	In Progress	\$23,118,109	65%	0	1	0
Liberty-Union Thurston Local	Fairfield	Multiple	2007	In Progress	\$24,197,954	60%	0	1	2
Licking Valley Local	Licking	CFAP	2004	Completed	\$26,737,603	78%	0	0	3
Lima City	Allen	CFAP	1999	Completed	\$104,029,247	89%	0	0	9
Lincolnview Local	Van Wert	CFAP	2005	Completed	\$17,375,781	71%	0	0	1
Lisbon EV	Columbiana	CFAP	2002	Completed	\$14,500,512	85%	0	0	2
Logan-Hocking Local	Hocking	Multiple	2004	Completed	\$90,676,961	71%	0	0	8
London City	Madison	Multiple	2009	In Progress	\$50,286,751	46%	0	0	3
Lorain City	Lorain	CFAP	2001	In Progress	\$216,284,880	81%	1	2	11
Louisville City	Stark	Multiple	2008	In Progress	\$72,594,443	52%	0	2	2
Lowellville Local	Mahoning	CFAP	1999	Completed	\$14,676,381	84%	0	0	1
Lynchburg-Clay Local	Highland	CFAP	1997	Completed	\$25,551,436	90%	0	0	3
Mad River Local	Montgomery	CFAP	2001	Completed	\$86,862,332	80%	0	0	7
Madison Local	Lake	CFAP	2010	In Progress	\$77,425,786	60%	2	0	0
Madison Local	Richland	CFAP	2009	In Progress	\$26,492,038	42%	1	0	0
Madison Local	Butler	Multiple	2007	In Progress	\$30,218,536	57%	0	0	2
Mansfield City	Richland	ENP	1999	Completed	\$41,497,933	70%	0	0	1
Maple Heights City	Cuyahoga	CFAP	2006	In Progress	\$109,121,915	51%	0	5	0
Mapleton Local	Ashland	CFAP	2000	Completed	\$22,597,170	79%	0	0	2
Maplewood Local	Trumbull	CFAP	1999	Completed	\$25,729,041	88%	0	0	3
Marion City	Marion	CFAP	1999	Completed	\$93,934,227	83%	0	0	8

Project Status

DISTRICT	COUNTY	PROGRAM	YEAR FUNDED	STATUS	TOTAL PROJECT BUDGET (%)	STATE SHARE	BUILDINGS IN DESIGN	BUILDINGS UNDER CONSTRUCTION	BUILDINGS COMPLETE
Marion Local	Mercer	CFAP	1999	Completed	\$9,224,401	84%	0	0	2
Martins Ferry City	Belmont	CFAP	2004	Completed	\$37,585,202	76%	0	0	2
Massillon City	Stark	ENP	2001	Completed	\$28,609,749	64%	0	0	1
Maysville Local	Muskingum	CFAP	1998	Completed	\$36,754,957	87%	0	0	2
McDonald Local	Trumbull	CFAP	1999	Completed	\$17,951,947	88%	0	0	2
Mechanicsburg EV	Champaign	CFAP	2003	Completed	\$21,112,144	78%	0	0	1
Meigs Local	Meigs	CFAP	1999	Completed	\$33,182,763	82%	0	0	4
Miami East Local	Miami	Multiple	2008	In Progress	\$28,599,946	42%	0	1	1
Miami Trace Local	Fayette	Multiple	2005	In Progress	\$42,558,944	46%	0	0	2
Mid-East Career & Technical	Muskingum	Multiple	2009	In Progress	\$32,731,943	69%	1	0	0
Midview Local	Lorain	Multiple	2009	In Progress	\$39,910,719	45%	0	1	3
Millcreek West Unity Local	Williams	CFAP	2004	Completed	\$20,750,198	67%	0	0	1
Miller City-New Cleve. Local	Putnam	CFAP	1999	Completed	\$12,804,294	85%	0	0	1
Milton-Union EV	Miami	CFAP	2008	In Progress	\$42,507,046	56%	0	1	0
Minerva Local	Stark	Multiple	2005	Completed	\$42,055,145	68%	0	0	3
Minford Local	Scioto	CFAP	1997	Completed	\$36,406,407	94%	0	0	2
Mississinawa Valley Local	Darke	CFAP	1999	Completed	\$16,135,822	86%	0	0	1
Mohawk Local	Wyandot	CFAP	2003	Completed	\$27,087,140	75%	0	0	1
Montpelier EV	Williams	CFAP	2002	Completed	\$27,725,186	80%	0	0	1
Morgan Local	Morgan	Multiple	2007	Completed	\$50,930,283	81%	0	0	5
Mount Gilead EV	Morrow	Multiple	2006	Completed	\$30,667,275	61%	0	0	2
Mount Healthy City	Hamilton	CFAP	2006	Completed	\$80,654,930	71%	0	0	3
Nelsonville-York City	Athens	CFAP	2004	Completed	\$24,867,063	86%	0	0	1
New Boston Local	Scioto	CFAP	2008	In Progress	\$19,200,238	88%	0	1	0
New Knoxville Local	Auglaize	CFAP	2005	Completed	\$8,507,310	71%	0	0	1
New Lebanon Local	Montgomery	CFAP	2000	Completed	\$30,749,385	81%	0	0	3
New Lexington City	Perry	CFAP	1998	Completed	\$32,178,851	88%	0	0	4
New London Local	Huron	CFAP	1998	Completed	\$22,193,742	85%	0	0	1
New Miami Local	Butler	CFAP	1998	Completed	\$12,740,775	81%	0	0	1
New Riegel Local	Seneca	CFAP	1999	Completed	\$12,469,834	89%	0	0	1
Newark City	Licking	Multiple	2007	In Progress	\$144,209,701	51%	0	3	8
Newcomerstown EV	Tuscarawas	CFAP	1999	Completed	\$16,517,271	80%	0	0	3
Newton Falls EV	Trumbull	Multiple	2000	Completed	\$23,419,754	81%	0	0	3
Newton Local	Miami	CFAP	2007	Completed	\$17,411,129	63%	0	0	1
Niles City	Trumbull	Multiple	2006	In Progress	\$70,034,300	68%	3	0	1
North Baltimore Local	Wood	Multiple	2008	In Progress	\$20,529,792	59%	0	2	0
North Central Local	Wayne	CFAP	2006	In Progress	\$30,100,236	67%	0	1	1
North College Hill City	Hamilton	CFAP	2007	Completed	\$39,215,074	63%	0	0	2
North Fork Local	Licking	Multiple	2005	Completed	\$32,672,561	71%	0	0	2
North Union Local	Union	Multiple	2006	Completed	\$34,903,711	64%	0	0	3
Northern Local	Perry	CFAP	2000	Completed	\$45,746,376	80%	0	0	5
Northmor Local	Morrow	CFAP	2007	In Progress	\$32,399,856	63%	0	1	0
Northwest Local	Scioto	CFAP	2001	Completed	\$14,782,269	78%	0	0	3
Northwest Local	Stark	Multiple	2008	In Progress	\$53,758,778	55%	1	2	1
Northwestern Local	Wayne	CFAP	2000	Completed	\$18,328,006	82%	0	0	3
Northwestern Local	Clark	CFAP	2009	In Progress	\$51,345,655	45%	0	2	0
Oak Hill Union Local	Jackson	CFAP	1999	Completed	\$30,293,243	77%	0	0	2
Ohio Valley Local	Adams	CFAP	2006	Completed	\$59,549,405	93%	0	0	7
Olmsted Falls City	Cuyahoga	ENP	2008	In Progress	\$22,859,992	34%	0	0	2
Orrville City	Wayne	Multiple	2009	In Progress	\$46,463,568	39%	1	0	2
Osnaburg Local	Stark	CFAP	2006	Completed	\$27,671,027	66%	0	0	1
Otsego Local	Wood	Multiple	2009	In Progress	\$40,337,493	55%	1	1	1
Ottawa-Glandorf Local	Putnam	Multiple	2008	In Progress	\$40,261,780	49%	0	2	1
Ottoville Local	Putnam	CFAP	2000	Completed	\$17,853,261	83%	0	0	1
Painesville City Local	Lake	CFAP	2004	Completed	\$80,305,695	78%	0	0	5
Paint Valley Local	Ross	CFAP	1997	Completed	\$23,974,483	90%	0	0	2
Pandora-Gilboa Local	Putnam	ENP	2000	Completed	\$17,174,119	74%	0	0	1
Parkway Local	Mercer	ENP	2002	Completed	\$31,361,071	77%	0	0	1
Patrick Henry Local	Henry	Multiple	2002	Completed	\$9,657,861	61%	0	0	1

Project Status

DISTRICT	COUNTY	PROGRAM	YEAR FUNDED	STATUS	TOTAL PROJECT BUDGET (%)	STATE SHARE	BUILDINGS IN DESIGN	BUILDINGS UNDER CONSTRUCTION	BUILDINGS COMPLETE
Paulding EV	Paulding	CFAP	2000	Completed	\$29,878,393	74%	0	0	2
Pettisville Local	Fulton	CFAP	2008	In Progress	\$21,410,523	82%	0	1	0
Pickaway-Ross JVS	Ross	VFAP	2004	Completed	\$18,878,936	75%	0	0	1
Pickerington Local	Fairfield	Multiple	2008	In Progress	\$102,721,216	51%	0	5	2
Pike County Area JVS	Pike	VFAP	2004	Completed	\$16,768,750	75%	0	0	1
Pike-Delta-York Local	Fulton	Multiple	2007	In Progress	\$21,742,852	71%	0	2	1
Pioneer Career Tech Center	Richland	VFAP	2007	In Progress	\$29,266,628	75%	0	1	0
Plymouth-Shiloh Local	Richland	CFAP	1998	Completed	\$23,600,111	89%	0	0	2
Portsmouth City	Scioto	CFAP	2001	Completed	\$60,934,979	82%	0	0	3
Preble-Shawnee Local	Preble	Pre-CFAP	1997	Completed	\$7,641,900	52%	0	0	2
Pymatuning Valley Local	Ashtabula	CFAP	2001	Completed	\$30,100,294	80%	0	0	3
Ravenna City	Portage	ENP	2005	In Progress	\$25,776,617	53%	0	0	1
Reynoldsburg City	Franklin	Multiple	2007	In Progress	\$88,239,580	58%	0	6	6
Ridgewood Local	Coshocton	CFAP	1999	Completed	\$20,173,934	86%	0	0	3
Ripley-Union-Lewis Local	Brown	CFAP	2001	Completed	\$28,910,387	93%	0	0	3
Rittman EV	Wayne	Multiple	2007	In Progress	\$27,671,027	64%	0	1	1
River Valley Local	Marion	ENP	2000	Completed	\$37,929,197	21%	0	0	4
Riverdale Local	Hardin	ENP	2000	Completed	\$23,812,600	75%	0	0	1
Riverside Local	Logan	CFAP	1999	Completed	\$17,252,280	87%	0	0	1
Rock Hill Local	Lawrence	CFAP	1997	Completed	\$42,168,208	87%	0	0	3
Ross Local	Butler	Multiple	2008	In Progress	\$50,063,970	48%	0	2	1
Russia Local	Shelby	Multiple	2009	In Progress	\$11,600,363	43%	0	1	0
Sandy Valley Local	Stark	CFAP	2005	Completed	\$34,878,041	75%	0	0	2
Scioto County JVS	Scioto	VFAP	2005	Completed	\$19,132,771	75%	0	0	1
Scioto Valley Local	Pike	CFAP	1999	Completed	\$30,304,875	72%	0	0	3
Sebring Local	Mahoning	CFAP	1998	Completed	\$16,007,810	89%	0	0	2
Seneca East Local	Seneca	ENP	2004	Completed	\$27,429,770	68%	0	0	1
Shelby City	Richland	CFAP	2009	In Progress	\$22,162,395	50%	1	0	0
South Point Local	Lawrence	CFAP	2004	Completed	\$45,430,200	80%	0	0	3
South Range Local	Mahoning	CFAP	2007	Completed	\$38,314,701	52%	0	0	1
Southeast Local	Portage	CFAP	2000	Completed	\$34,075,729	79%	0	0	3
Southeastern Local	Ross	CFAP	1997	Completed	\$25,206,929	89%	0	0	1
Southern Hills JVS	Brown	VFAP	2004	Completed	\$10,274,179	75%	0	0	1
Southern Local	Columbiana	CFAP	1999	Completed	\$14,593,458	78%	0	0	1
Southern Local	Perry	CFAP	1997	Completed	\$8,906,385	98%	0	0	1
Southern Local	Meigs	Multiple	2009	In Progress	\$20,339,931	58%	0	0	2
Southington Local	Trumbull	CFAP	2006	In Progress	\$21,492,468	70%	0	1	0
Spencerville Local	Allen	CFAP	2003	Completed	\$26,662,726	79%	0	0	1
Springfield City	Clark	CFAP	2000	Completed	\$195,429,492	80%	0	0	16
Springfield Local	Summit	ENP	2009	In Progress	\$33,547,476	25%	1	0	0
St. Henry Consol. Local	Mercer	CFAP	1999	Completed	\$19,844,552	86%	0	0	2
St. Marys City	Auglaize	CFAP	2007	Completed	\$48,331,102	61%	0	0	4
Steubenville City	Jefferson	Multiple	2004	Completed	\$44,015,034	77%	0	0	4
Strasburg Franklin Local	Tuscarawas	Multiple	2007	In Progress	\$19,533,595	62%	0	1	1
Struthers City	Mahoning	CFAP	1999	Completed	\$31,388,859	86%	0	0	3
Stryker Local	Williams	ENP	2005	Completed	\$11,009,794	54%	0	0	1
Switzerland of Ohio	Monroe	CFAP	2008	In Progress	\$85,659,873	63%	3	3	0
Symmes Valley Local	Lawrence	CFAP	2000	Completed	\$5,397,751	96%	0	0	2
Teays Valley Local	Pickaway	Multiple	2006	Completed	\$109,594,809	63%	0	0	8
Tecumseh Local	Clark	CFAP	2003	Completed	\$92,874,148	77%	0	0	6
Three Rivers Local	Hamilton	ENP	2010	In Progress	\$53,373,198	50%	1	0	0
Tiffin City	Seneca	ENP	2000	Completed	\$15,241,427	52%	0	0	1
Toledo City	Lucas	CFAP	2002	In Progress	\$797,817,229	77%	0	10	34
Toronto City	Jefferson	CFAP	2010	In Progress	\$19,244,940	61%	1	0	0
Triad Local	Champaign	CFAP	1999	Completed	\$19,786,506	80%	0	0	3
Trimble Local	Athens	CFAP	1997	Completed	\$12,601,001	92%	0	0	2
Tri-Valley Local	Muskingum	Multiple	2005	Completed	\$68,760,780	72%	0	0	6
Tri-Village Local	Darke	ENP	2000	Completed	\$16,438,463	61%	0	0	1
Trotwood-Madison City	Montgomery	Multiple	2004	Completed	\$76,238,502	66%	0	0	5

Project Status

DISTRICT	COUNTY	PROGRAM	YEAR FUNDED	STATUS	TOTAL PROJECT BUDGET (%)	STATE SHARE	BUILDINGS IN DESIGN	BUILDINGS UNDER CONSTRUCTION	BUILDINGS COMPLETE
Tuslaw Local	Stark	Multiple	2008	In Progress	\$27,009,439	44%	0	1	1
Union Local	Belmont	CFAP	2008	In Progress	\$2,682,076	80%	0	0	2
Union-Scioto Local	Ross	CFAP	1999	Completed	\$33,257,910	87%	0	0	3
Upper Scioto Valley Local	Hardin	CFAP	1999	Completed	\$17,333,920	87%	0	0	1
Upper Valley JVS	Miami	VFAP	2009	In Progress	\$23,236,348	75%	0	1	0
Valley Local	Scioto	CFAP	2000	Completed	\$3,610,626	80%	0	0	3
Van Wert City	Van Wert	Multiple	2009	In Progress	\$53,095,390	50%	1	1	1
Vanguard Sentinel JVS	Sandusky	VFAP	2009	In Progress	\$27,336,627	69%	0	2	0
Vantage Career Center JVS	Sandusky	VFAP	2008	In Progress	\$22,755,728	71%	0	1	0
Versailles EV	Darke	CFAP	2006	Completed	\$35,941,632	69%	0	0	1
Vinton County Local	Vinton	Multiple	2004	Completed	\$48,245,948	90%	0	0	5
Wadsworth City	Medina	CFAP	2009	In Progress	\$103,002,928	37%	3	1	0
Wapakoneta City	Auglaize	Multiple	2007	Completed	\$50,236,390	63%	0	0	4
Warren City	Trumbull	CFAP	2003	Completed	\$152,327,704	81%	0	0	5
Washington CH City	Fayette	CFAP	2004	Completed	\$65,780,219	74%	0	0	4
Washington-Nile Local	Scioto	Multiple	2008	In Progress	\$15,982,646	98%	0	1	0
Waterloo Local	Portage	ENP	2000	Completed	\$25,522,356	58%	0	0	1
Wauseon EV	Fulton	CFAP	2006	Completed	\$36,913,711	67%	0	0	3
Waverly City	Pike	CFAP	2000	Completed	\$47,102,254	82%	0	0	4
Wayne Co JVS	Wayne	Multiple	2008	In Progress	\$27,894,769	65%	0	1	0
Wayne Trace Local	Paulding	CFAP	2000	Completed	\$19,876,783	81%	0	0	3
Waynesfield Goshen Local	Auglaize	CFAP	2005	Completed	\$16,581,043	91%	0	0	1
Wellston City	Jackson	CFAP	1998	Completed	\$38,870,979	86%	0	0	3
Wellsville Local	Columbiana	CFAP	1997	Completed	\$12,890,924	87%	0	0	2
West Branch Local	Mahoning	CFAP	2000	Completed	\$50,664,740	80%	0	0	4
Western Brown Local	Brown	CFAP	1997	Completed	\$53,438,155	89%	0	0	4
Western Local	Pike	CFAP	2001	Completed	\$13,446,736	95%	0	0	1
Western Reserve Local	Huron	CFAP	1999	Completed	\$19,255,157	83%	0	0	2
Western Reserve Local	Mahoning	CFAP	2008	In Progress	\$24,445,545	54%	0	1	0
Westfall Local	Pickaway	ENP	1999	Completed	\$13,013,295	65%	0	0	1
Wheelerburg Local	Scioto	CFAP	2004	Completed	\$38,043,839	74%	0	0	1
Whitehall City	Franklin	CFAP	2008	In Progress	\$78,144,967	61%	1	4	0
Wilmington City	Clinton	Pre-CFAP	1997	Completed	\$10,437,246	19%	0	0	2
Windham EV	Portage	CFAP	1997	Completed	\$28,000,571	97%	0	0	3
Xenia Community	Greene	CFAP	2008	In Progress	\$57,391,793	46%	0	5	0
Youngstown City	Mahoning	CFAP	2000	Completed	\$187,074,842	80%	0	0	13
Zane Trace Local	Ross	Pre-CFAP	1997	Completed	\$13,552,522	39%	0	0	1
Zanesville City	Muskingum	Multiple	2006	Completed	\$90,702,199	68%	0	0	6
							57	172	814

Funding Offered in Fiscal Year 2011

The Commission, through the use of \$525 million appropriated by the General Assembly, provided offers of funding to a total of nine districts during Fiscal Year 2011. The projects were funded through the Classroom Facilities Assistance (CFAP),

Exceptional Needs (ENP) and Vocational Facilities Assistance (VFAP) programs. The following are the districts offered funding. Those districts in bold have acquired their required local shares.

District	County	Program	Local Share	Total
Madison Local	Lake	CFAP	\$21,453,154	\$42,065,007
Three Rivers Local	Hamilton	ENP (EE)	26,786,599	53,573,198
Toronto City	Jefferson	CFAP	7,505,527	19,244,940
Arcadia Local	Hancock	CFAP	11,248,523	23,434,422
Chippewa Local	Wayne	CFAP	22,818,423	41,488,042
Defiance City	Defiance	CFAP	17,623,454	58,744,846
Fort Recovery Local	Mercer	CFAP	1,467,379	6,987,519
Southeastern Local	Clark	CFAP	12,383,061	24,766,122
Warren Local	Washington	CFAP	31,348,036	74,638,180
				<u>\$344,942,276</u>



*Buckeye Central LSD
LEED Gold Certification*



McPherson MS, Clyde-Green Springs LSD

Qualified School Construction Bonds

The following districts participated in the calendar year 2010 Qualified School Construction Bond program:

District	County	Allocation Amount
Adena LSD	Ross	\$1,455,000
Alliance CSD	Stark	2,303,186
Archbold Area LSD	Fulton	625,000
Austintown LSD	Mahoning	11,260,000
Beachwood CSD	Cuyahoga	11,260,000
Bethel LSD	Miami	624,090
Bloom-Vernon LSD	Scioto	500,000
Boardman LSD	Mahoning	3,488,000
Bright LSD	Highland	378,765
Brunswick CSD	Medina	4,000,000
Canton CSD	Stark	6,728,633
Chagrin Falls EVSD	Cuyahoga	1,887,504
Champion LSD	Trumbull	1,051,500
Circleville CSD	Pickaway	18,260,000
Columbia LSD	Lorain	1,086,754
Columbiana EVSD	Columbiana	988,305
Conneaut Area CSD	Ashtabula	1,712,161
Coshocton CSD	Coshocton	4,250,000
Crestview LSD	Columbiana	4,000,000
Dawson-Bryant LSD	Lawrence	1,645,000
Dayton STEM School	Montgomery	5,000,000
Dublin CSD	Franklin	5,700,000
Eaton Community CSD	Preble	5,110,000
EHOVE Career Center	Erie	1,800,000
Evergreen LSD	Fulton	1,250,000
Fairfield CSD	Butler	3,351,665
Field LSD	Portage	1,140,000
Firelands LSD	Lorain	1,060,000
Franklin CSD	Warren	959,000
Galion CSD	Crawford	566,044
Green LSD	Wayne	5,570,000
Harrison Hills LSD	Harrison	565,000
Hilliard CSD	Franklin	5,000,000
Hopewell-Loudon LSD	Seneca	6,300,000
Howland LSD	Trumbull	1,390,277
Keystone LSD	Lorain	5,295,000
Lakota LSD	Butler	4,000,000
Lebanon CSD	Warren	3,031,490
Liberty LSD	Trumbull	2,364,346
Licking Heights LSD	Licking	4,000,000
Lisbon EVSD	Columbiana	1,215,000



Hamilton City Schools

Qualified School Construction Bonds



Butler Tech, Hamilton

District	County	Allocation Amount
Lucas LSD	Richland	\$553,055
Madison LSD	Lake	9,460,000
Madison LSD	Richland	6,920,000
Mariemont CSD	Hamilton	11,260,000
Mayfield CSD	Cuyahoga	4,000,000
Mechanicsburg EVSD	Champaign	775,000
Monroeville LSD	Huron	770,000
North Fork LSD	Licking	1,280,000
Northwest LSD	Stark	1,715,000
Northwestern LSD	Clark	1,385,000
Orange CSD	Cuyahoga	2,670,000
Perry LSD	Stark	5,185,000
Pettisville LSD	Fulton	625,000
Piqua CSD	Miami	3,770,500
Princeton CSD	Hamilton	11,260,000
Pymatuning Valley LSD	Ashtabula	718,250
Revere LSD	Summit	3,225,768
Rocky River CSD	Cuyahoga	11,260,000
Salem CSD	Columbiana	1,740,000
Southern LSD	Meigs	2,000,000
Southwest LSD	Hamilton	2,856,324
South-Western CSD	Franklin	7,000,000
Springfield CSD	Clark	985,000
Springfield LSD	Summit	11,260,000
Sycamore Community CSD	Hamilton	20,540,000
Three Rivers CSD	Hamilton	11,260,000
Toronto CSD	Jefferson	1,750,000
Triad LSD	Champaign	798,000
Tuscarawas Valley LSD	Tuscarawas	\$440,000
Twinsburg CSD	Summit	\$2,592,180
Warren County JVS	Warren	\$1,000,000
Wellington EVSD	Lorain	\$1,046,000
Wellston CSD	Jackson	\$1,690,000
West Branch LSD	Mahoning	\$1,556,048
Westlake CSD	Cuyahoga	\$11,260,000
Wheelersburg LSD	Scioto	\$2,500,000
Willoughby-Eastlake CSD	Lake	\$12,945,000
Wilmington CSD	Clinton	\$265,000
Worthington CSD	Franklin	\$1,800,000
Yellow Springs EVSD	Greene	\$835,000

\$317,122,845

Fiscal Snapshot

Disbursements by Program

	FY 1998 - FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	All Years
Classroom Facilities Assistance	\$4,748,312,530	\$888,982,027	\$968,903,446	\$947,455,583	\$826,411,435	\$8,380,065,020
Exceptional Needs	465,495,411	62,942,540	54,881,103	26,255,219	37,131,810	646,706,084
Vocational Facilities Assistance	25,714,658	33,744,164	23,299,147	28,212,437	35,606,737	146,577,143
Emergency Repair (Program closed)	114,686,489	0	0	0	0	114,686,489
Big 8 (Program closed)	118,757,574	719,912	522,513	0	0	119,999,999
School for the Deaf & Blind	0	772,065	1,084,610	1,897,682	7,036,659	10,791,016
Disability Access (Program closed)	9,826,105	0	0	0	0	9,826,105
Emergency Assistance (Program closed)	0	0	324,393	0	0	324,393
Federal Emergency Repair (Program closed)	27,730,770	0	0	0	0	27,730,770
Hardship Loan	3,018,907	0	635,000	0	0	3,653,907
Charter School Guaranteed Loan	0	0	65,064	49,767	0	114,831
Career Tech Loan (Program closed)	150,000	850,000	0	0	0	1,000,000
ODOT School Access*	0	0	570,340	755,716	628,017	1,954,073
Corrective Action Grant	0	0	0	930,502	879,916	1,810,418
Statehouse Debt	0	0	0	755,537	2,231,469	2,987,006
All Disbursements by Fiscal Year	\$5,513,692,444	\$988,010,708	\$1,050,285,616	\$1,006,312,443	\$909,926,043	\$9,468,227,254

*Ohio Department of Transportation, State Highway Improvements at Entrances to Public Schools Grant

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Fund • Plan • Design • Build • Renovate
Ohio's K-12 Public Schools

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