

Annual Savings Report

State of Ohio Standard Forms and Documents

Project Name House Bill 264 Date 12/31/14
 Project Number Fairfield City School District

Project Summary	
School District Name	Fairfield City School. =
State Project Number (SN)	House Bill 264
School Building Name(s)	Included all of our schools
Total Project Cost (\$)	2,750,000
Length of Contract Term (years)	15 yrs
Projected Avg. Annual Savings (\$)	312,000
Construction Started/Completed	Start Date: 2010 Completion Date: 2011
Reporting Year (1, 2 or 3)	3
ESCO Name	National Energy
ESCO Address	1311 West 96 th st, Suite 130 Indianapolis, In 46260
ESCO Phone Number	513-702-0445
ESCO Contact Person	Jared Deich
ESCO E-mail Address	Sales@nationalenergycontrol.com

At a minimum, the following items must be included in the annual report in order to support the summary table above. Additional information may be included and the items below are in no particular order within your report. Please check that the following are included in the report:

- Baseline utility tables (gas, electric, water/sewage, etc.) including rates
- Actual monthly utility data for the current year
- List of adjustments from baseline to current year and the supporting documentation
- Adjusted utility tables for the current reporting year
- Conclusion as to whether the project has met its savings projection
- Conclusion as to whether the project has met its guarantee (for projects approved after September 2013)
- In case of shortfall, what measures are proposed to remedy the shortfall (if applicable)

Prepared by:
Todd Weiser, Energy Manager

Name, Title
 ESCO Name

1/9/2015
 Date

Certified by:
Nancy D. Lane

Name, Treasurer
 School District

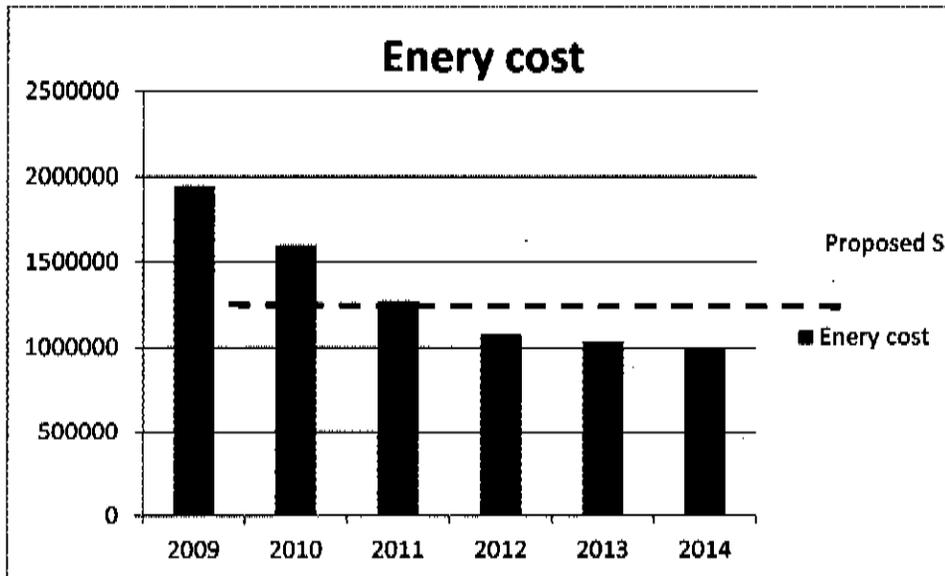
1/9/2015
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Utility Table

Electricity	Baseline	Proposed	Actual	Normalized
Annual Usage, kWh	13,560,101	2,239,557	9,371,165	13,613,220
Annual Cost, \$	\$1,387,472.34	\$221,880.40	\$963,608.41	\$1,374,620.39
CDD	1639		1881	
Fuel (if applicable)	Baseline	Proposed	Actual	Normalized
Annual Usage, MMBtu	30,704	36,372.60CCF	24,037	31,594
Annual Cost, \$	\$319,655.87	\$39,792.48	\$195,750.14	\$270,282.05
HDD	4,222		4,789	
Water/Sewage (if applicable)				
Annual Usage (specify units)	N/A	N/A	N/A	N/A
Annual Cost, \$	\$N/A	\$N/A	\$N/A	\$N/A
Total Annual Utility Cost, \$	\$1,707,128.21 (A)	\$261,672.88 (B)	\$1,159,358.55 (C)	\$1,644,902.44 (D)

Utility Savings Chart (Example. Delete and replace with actual project data)



Proposed Savings = 1,445,455.33
 Actual Savings = 547,769.66
 Normalized Savings = 62,225.77