

Annual Savings Report

State of Ohio Standard Forms and Documents

Project Name Bethel LSD Date December 19, 2014
Project Number 1216

Project Summary	
School District Name	Bethel LSD
State Project Number (SN)	1216
Total Project Cost (\$)	\$831,974
Length of Contract Term (years)	3
Projected Avg. Annual Savings (\$)	\$58,411
Construction Started / Completed	Feb 2011 – Feb 2012
Reporting Year (1, 2, or 3)	2
ESCO Name	Energy Optimizers USA
ESCO Address	7950 S. County Rd. 25 A Tipp City, OH 45371
ESCO Phone Number	(937) 877-1919
ESCO Contact Person	Brian Abels
ESCO E-mail Address	Babels@energyoptusa.com

At a minimum, the following items must be included in the annual report in order to support the summary table above. Additional information may be included and the items below are in no particular order within your report.

Please check that the following are included in the report.

- ✓ Baseline utility tables (gas, electric, water/sewage, etc.) including rates
- ✓ Actual monthly utility data for the current year
- ✓ List of Adjustments from baseline to current year and the supporting documentation
- ✓ Adjusted utility tables for the current reporting year
- ✓ Conclusion as to whether the project has its savings projection
- ✓ Conclusion as to whether the project has met its guarantee (for projects approved after September 2013)
- ✓ In case of shortfall, what measures are proposed to remedy the shortfall (if applicable)

Prepared By



1 Annual Savings Summary

Below is a quick overview of the House Bill Project completed at Bethel Local Schools.

Bethel Local Schools' Savings

Electricity	Baseline	Proposed	Actual	Normalized
Annual Usage, kWh	1,315,201	1,144,226	1,090,289	1,074,143
Annual Cost, \$	\$134,924	\$117,384	\$107,939	\$110,194
CDD	763		1,042	
Fuel (if applicable)				
Annual Usage, MMBtu	5,329	3,443	3,451	3,218
Annual Cost, \$	\$74,239	\$47,959	\$41,518	\$44,832.31
HDD	5,565		5,975	
Water/Sewage				
Annual Usage	N/A	N/A	N/A	N/A
Annual Cost, \$				
Total Annual Utility Cost	\$209,163	\$165,343	\$149,456	\$155,027
Savings		\$43,820	\$59,707	\$54,136

Bethel Local Schools' Savings

