

Annual Savings Report

State of Ohio Standard Forms and Documents

Project Name Felicity Franklin Local Schools

Date December 16, 2014

Project Number 1234

Project Summary	
School District Name	Felicity-Franklin Local Schools
State Project Number (SN)	1234
Total Project Cost (\$)	\$916,554
Length of Contract Term (years)	3
Projected Avg. Annual Savings (\$)	\$77,926
Construction Started / Completed	July 2011 – July 2012
Reporting Year (1, 2, or 3)	1
ESCO Name	Energy Optimizers USA
ESCO Address	7950 S. County Rd. 25 A Tipp City, OH 45371
ESCO Phone Number	(937) 877-1919
ESCO Contact Person	Brian Abels
ESCO E-mail Address	Babels@energyoptusa.com

At a minimum, the following items must be included in the annual report in order to support the summary table above. Additional information may be included and the items below are in no particular order within your report.

Please check that the following are included in the report.

- ✓ Baseline utility tables (gas, electric, water/sewage, etc.) including rates
- ✓ Actual monthly utility data for the current year
- ✓ List of Adjustments from baseline to current year and the supporting documentation
- ✓ Adjusted utility tables for the current reporting year
- ✓ Conclusion as to whether the project has its savings projection
- ✓ Conclusion as to whether the project has met its guarantee (for projects approved after September 2013)
- ✓ In case of shortfall, what measures are proposed to remedy the shortfall (if applicable)

Prepared By



1 Annual Savings Summary

Below is a quick overview of the House Bill Project completed at Felicity-Franklin Local Schools.

Electricity	Baseline	Proposed	Actual	Normalized
Annual Usage, kWh	2,118,861	1,771,582	1,625,213	1,534,084
Annual Cost, \$	\$250,456	\$208,782	\$193,672	\$202,681
CDD	837		1,038	
Fuel (if applicable)				
Annual Usage, MMBtu	8,816	6,813	5,722	5,347
Annual Cost, \$	\$130,057	\$105,110	\$136,649	\$78,886
HDD	5,084		5,456	
Water/Sewage				
Annual Usage	N/A	N/A	N/A	N/A
Annual Cost, \$				
Total Annual Utility Cost	\$380,512	\$313,892	\$330,321	\$281,567
Savings		\$66,620	\$50,192	\$98,946

Felicity-Franklin Local Schools' Savings

