

Annual Savings Report

State of Ohio Standard Forms and Documents

Project Name Delaware City Schools Date 3.23.2015
 Project Number 1251

Project Summary	
School District Name	Delaware City
State Project Number (SN)	1251
School Building Name(s)	Hayes HS, Dempsey MS, Willis Intermediate, Carlisle ES, Conger ES, Schultz ES, Woodward ES, Administration, Transportation
Total Project Cost (\$)	\$2,772,120
Length of Contract Term (years)	15 year financed
Projected Avg. Annual Savings (\$)	\$270,190
Construction Started/Completed	Start Date: Jan. 2012 Completion Date: Oct. 2012
Reporting Year (1, 2 or 3)	1 and 2
ESCO Name	Trane Co
ESCO Address	2300 CityGate Dr Columbus, Oh. 43219
ESCO Phone Number	(614) 473-3500
ESCO Contact Person	Jim Zavesky
ESCO E-mail Address	JZavesky@Trane.com

At a minimum, the following items must be included in the annual report in order to support the summary table above. Additional information may be included and the items below are in no particular order within your report. Please check that the following are included in the report:

- Baseline utility tables (gas, electric, water/sewage, etc.) including rates
- Actual monthly utility data for the current year
- List of adjustments from baseline to current year and the supporting documentation
- Adjusted utility tables for the current reporting year
- Conclusion as to whether the project has met its savings projection
- Conclusion as to whether the project has met its guarantee (for projects approved after September 2013)
- In case of shortfall, what measures are proposed to remedy the shortfall (if applicable)

Prepared by: _____
 Craig Foster , Consultant
 Trane Company

Certified by: _____
 Melissa N Lee, Treasurer
 Delaware City School District

March 27, 2015
 Date

 Date

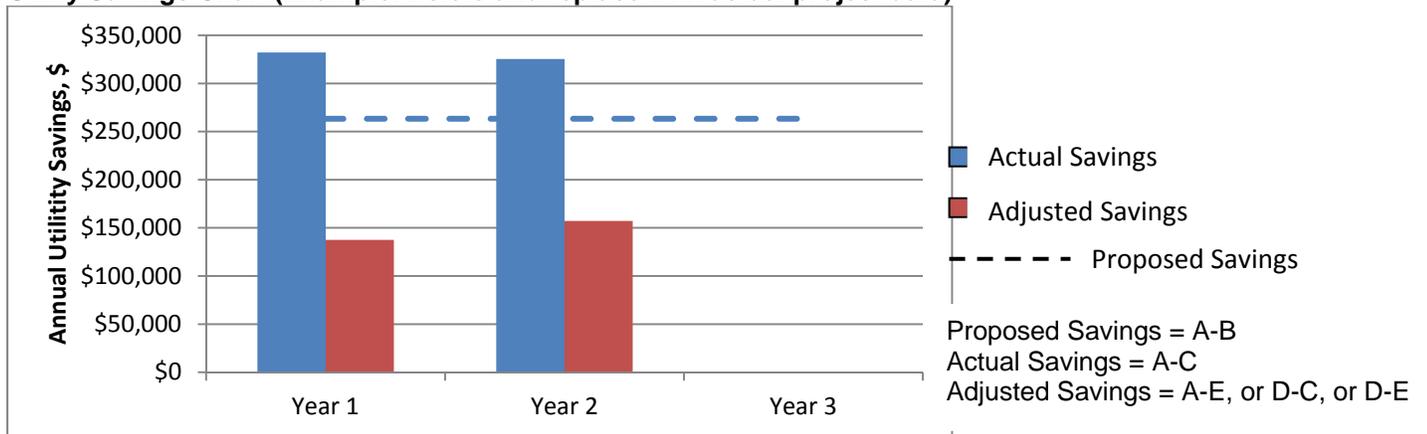
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Utility Table

Electricity	Baseline	Proposed	Actual	Adjusted Baseline year	Adjusted Current year
Annual Usage, kWh	7,431,444	5,592,285	6,238,894	7,431,444	6,173,581
Annual Cost, \$	\$743,977	\$567,090	\$588,058	\$700,464	\$581,902
CDD	1,265		1,164	1,265	838
Fuel (if applicable)	Baseline	Proposed	Actual	Adjusted Baseline year	Adjusted Current year
Annual Usage, _____ Units	237,433	204,094	261,450	237,433	246,675
Annual Cost, \$	\$310,103	\$268,849	\$185,754	\$168,690	\$175,257
HDD	5,016		5,705	5,016	5234
Water/Sewage (if applicable)	Baseline	Proposed	Actual	Adjusted Baseline year	Adjusted Current year
Annual Usage _____ Units	10,268 kgal	6,466 kgal	6,466 kgal	6,466 kgal	10,268 kgal
Annual Cost, \$	\$125,172	\$80,030	\$80,030	\$80,030	\$125,172
Total Annual Utility Cost, \$	\$1,179,252(A)	\$915,969(B)	\$853,842(C)	\$837,189(D)	\$994,327(E)

Note: Adjustments can be to baseline year or current (measured) year, or both if baselines are adjusted to a historical average. Adjustments include weather, occupancy, utility rate, over-rides, additions, etc. Please justify these adjustments in the body of the report.

Utility Savings Chart (Example. Delete and replace with actual project data)



Notes: Baseline year is not adjusted for weather. Unit costs are lower than baseline for electric (6%) and natural gas (46%).