

ANNUAL SAVINGS REPORT

State of Ohio Standard Forms and Documents

Project Name Ontario Local Schools Date December 19, 2014

Project Number 1253

Project Summary	
School District Name	Ontario Local Schools
State Project Number (SN)	1253
Total Project Cost (\$)	\$1,547,941
Length of Contract Term (years)	3
Projected Avg. Annual Savings (\$)	\$58,000 partial project
Construction Started / Completed	June 2011 – June 2012
Reporting Year (1, 2, or 3)	2
ESCO Name	Energy Optimizers USA
ESCO Address	7950 S. County Rd. 25 A Tipp City, OH 45371
ESCO Phone Number	(937) 877-1919
ESCO Contact Person	Brian Abels
ESCO E-mail Address	Babels@energyoptusa.com

At a minimum, the following items must be included in the annual report in order to support the summary table above. Additional information may be included and the items below are in no particular order within your report.

Please check that the following are included in the report.

- ✓ Baseline utility tables (gas, electric, water/sewage, etc.) including rates
- ✓ Actual monthly utility data for the current year
- ✓ List of Adjustments from baseline to current year and the supporting documentation
- ✓ Adjusted utility tables for the current reporting year
- ✓ Conclusion as to whether the project has its savings projection
- ✓ Conclusion as to whether the project has met its guarantee (for projects approved after September 2013)
- ✓ In case of shortfall, what measures are proposed to remedy the shortfall (if applicable)

Prepared By



1 Annual Savings Summary

Below is a quick overview of the House Bill Project completed at Ontario Local Schools.

Electricity	Baseline	Proposed	Actual	Normalized
Annual Usage, kWh	3,417,004	2,775,186	3,063,482	3,120,892
Annual Cost, \$	\$257,294	\$229,264	\$247,203	\$231,122
CDD	881		770	
Fuel (if applicable)				
Annual Usage, MMBtu	20,834	18,073	15,097	14,640
Annual Cost, \$	\$226,136	\$196,166	\$87,049	\$158,908
HDD	6,268		6,491	
Water/Sewage				
Annual Usage	N/A	N/A	N/A	N/A
Annual Cost, \$				
Total Annual Utility Cost	\$483,430	\$425,430	\$334,252	\$390,030
Savings		\$58,000	\$149,178	\$93,400

Ontario Local Schools Savings

