

Annual Savings Report

State of Ohio Standard Forms and Documents

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Project Name Groveport HB264 Project Date _____
 Project Number 110175

Project Summary	
School District Name	Groveport Madison
State Project Number (SN)	1256
School Building Name(s)	High School, North Middle, South Middle, Central Middle, Asbury Elem, Dunloe Elem, Madison Elem, Sedalia Elem, Glendening Elem, Groveport Elem.
Total Project Cost (\$)	\$6,964,454
Length of Contract Term (years)	1
Projected Avg. Annual Savings (\$)	\$385,429 Energy - \$99,168 Maintenance
Construction Started/Completed	Start Date: 12/1/11 Completion Date: 8/1/12
Reporting Year (1, 2 or 3)	2
ESCO Name	Dynamix Energy Services
ESCO Address	855 Grandview Ave Columbus, OH 43215
ESCO Phone Number	614-443-1178
ESCO Contact Person	Todd Mace
ESCO E-mail Address	tmace@dynamix-ltd.com

At a minimum, the following items must be included in the annual report in order to support the summary table above. Additional information may be included and the items below are in no particular order within your report. Please check that the following are included in the report:

- Baseline utility tables (gas, electric, water/sewage, etc.) including rates
- Actual monthly utility data for the current year
- List of adjustments from baseline to current year and the supporting documentation
- Adjusted utility tables for the current reporting year
- Conclusion as to whether the project has met its savings projection
- Conclusion as to whether the project has met its guarantee
- In case of shortfall, what measures are proposed to remedy the shortfall (if applicable)

Prepared by: 

Certified by: 

Annual Savings Report

Todd Mace, PE , Principal
Dynamix Energy Services

Tony Swartz, Treasurer
Groveport Madison School District

Date 10/01/14

Year 2 – FY 2013-20114

Utility Table

Electricity	Baseline	Proposed	Actual	Normalized Using Base Rate
Annual Usage, kWh	6,372,560	4,950,351	4,827,410	4,827,410
Annual Cost, \$	\$ 629,725	\$494,725	\$ 490,042	\$ 479,054
CDD	NA		NA	
Fuel (if applicable)				
Fuel (if applicable)	Baseline	Proposed	Actual	Normalized Using Base Rate
Annual Usage, MMBtu	29,266	18,250	17,664	17,664
Annual Cost, \$	\$ 439,433	\$274,026	\$ 99,625	\$ \$265,199
HDD	NA		NA	
Water/Sewage (if applicable)				
Water/Sewage (if applicable)	Baseline	Proposed	Actual	Normalized Using Base Rate
Annual Usage (specify units)	12,845 CCF	4,239 CCF	5,123 CCF	5,123 CCF
Annual Cost, \$	\$ 127,858	\$42,836	\$ 71,771	\$ 51,771
Total Annual Utility Cost, \$				
Total Annual Utility Cost, \$	\$1,197,016	\$811,587	\$ 661,439	\$796,024
Maintenance Cost				
Maintenance Cost	Baseline	Proposed	Actual	
Annual Cost	\$607,000	\$507,832	\$189,360	

Groveport Madison HB264 Project - Total Annual Utility and Maintenance Cost

