

Annual Savings Report

State of Ohio Standard Forms and Documents

Project Name Mechanicsburg Exempted Village Schools Date 1-26-2015
 Project Number 1172

Project Summary	
School District Name	Mechanicsburg Exempted Village Schools
State Project Number (SN)	1264
School Building Name(s)	Campus
Total Project Cost (\$)	\$ 1,007,985 (Project Cost plus Interest)
Length of Contract Term (years)	15
Projected Avg. Annual Savings (\$)	\$ 50,617 (Not including O&M)
Construction Started/Completed	Start Date: 5/26/2011 Completion Date: 7/1/2012
Reporting Year (1, 2 or 3)	Year 2
ESCO Name	Limbach Company
ESCO Address	822 Cleveland Avenue Columbus, OH 43201
ESCO Phone Number	614-299-2175
ESCO Contact Person	Mark Taylor
ESCO E-mail Address	mark.taylor@limbachinc.com

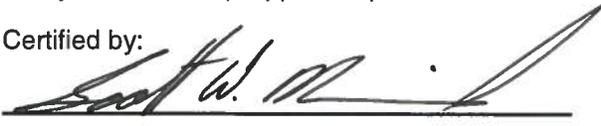
At a minimum, the following items must be included in the annual report in order to support the summary table above. Additional information may be included and the items below are in no particular order within your report. Please check that the following are included in the report:

- Baseline utility tables (gas, electric, water/sewage, etc.) including rates
- Actual monthly utility data for the current year
- List of adjustments from baseline to current year and the supporting documentation
- Adjusted utility tables for the current reporting year
- Conclusion as to whether the project has met its savings projection
- Conclusion as to whether the project has met its guarantee (for projects approved after September 2013)
- In case of shortfall, what measures are proposed to remedy the shortfall (if applicable)

Prepared by: 

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Sabo-Limbach Energy Services

1/29/2015
Date

Certified by: 

Scott W. Maruniak, CFO/Treasurer
Mechanicsburg Exempted Village School District

Jan. 29, 2015
Date

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Utility Table

	Baseline	Proposed	Unadjusted Current Year	Adjusted Current Year	Adjusted Baseline Year
Electricity					
Annual Usage, kW	2,033,878	1,596,044	1,481,035	1,484,512	2,097,348
Annual Cost, \$	\$204,628	\$184,312	\$149,585	\$149,936	\$211,832
CDD	846		983	1,001	
Fuel (if applicable)					
Annual Usage, CCF	86,420	61,169	79,580	75,288	86,185
Annual Cost, \$	\$103,704	\$73,403	\$95,496	\$90,345	\$103,425
HDD	5439		6,151	5,401	
Water/Sewage					
Annual Usage	n/a	n/a	n/a	n/a	n/a
Annual Cost, \$	n/a	n/a	n/a	n/a	n/a
Total Annual Utility Cost	\$308,332	\$257,715	\$245,081	\$240,281	\$315,257
Savings		\$50,617	\$63,251	\$74,976	

Utility Savings Chart

