

# Annual Savings Report

## State of Ohio Standard Forms and Documents

Project Name Bristol Local Schools Date 10-4-2014  
 Project Number 1271

Project Summary	
School District Name	Bristol Local Schools
State Project Number (SN)	1271
School Building Name(s)	Bristol Elementary School
Total Project Cost (\$)	\$320,999
Length of Contract Term (years)	15
Projected Avg. Annual Savings (\$)	\$34,765
Construction Started/Completed	Start Date: 6/15/2012      Completion Date: 12/15/2012
Reporting Year (1, 2 or 3)	1
ESCO Name	Gardiner
ESCO Address	31200 Bainbridge Rd. Solon, Oh, 44139
ESCO Phone Number	440-248-3400
ESCO Contact Person	Dan Sabetta
ESCO E-mail Address	dpsabetta@whgardiner.com

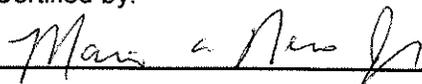
At a minimum, the following items must be included in the annual report in order to support the summary table above. Additional information may be included and the items below are in no particular order within your report. Please check that the following are included in the report:

- Baseline utility tables (gas, electric, water/sewage, etc.) including rates
- Actual monthly utility data for the current year
- List of adjustments from baseline to current year and the supporting documentation
- Adjusted utility tables for the current reporting year
- Conclusion as to whether the project has met its savings projection
- Conclusion as to whether the project has met its guarantee (for projects approved after September 2013)
- In case of shortfall, what measures are proposed to remedy the shortfall (if applicable)

Prepared by:  
  
 \_\_\_\_\_

Dan Sabetta, Sales Engineer  
 Gardiner

11-5-14  
 \_\_\_\_\_  
 Date

Certified by:  
  
 \_\_\_\_\_

Mario Nero, Treasurer  
 Bristol Local Schools

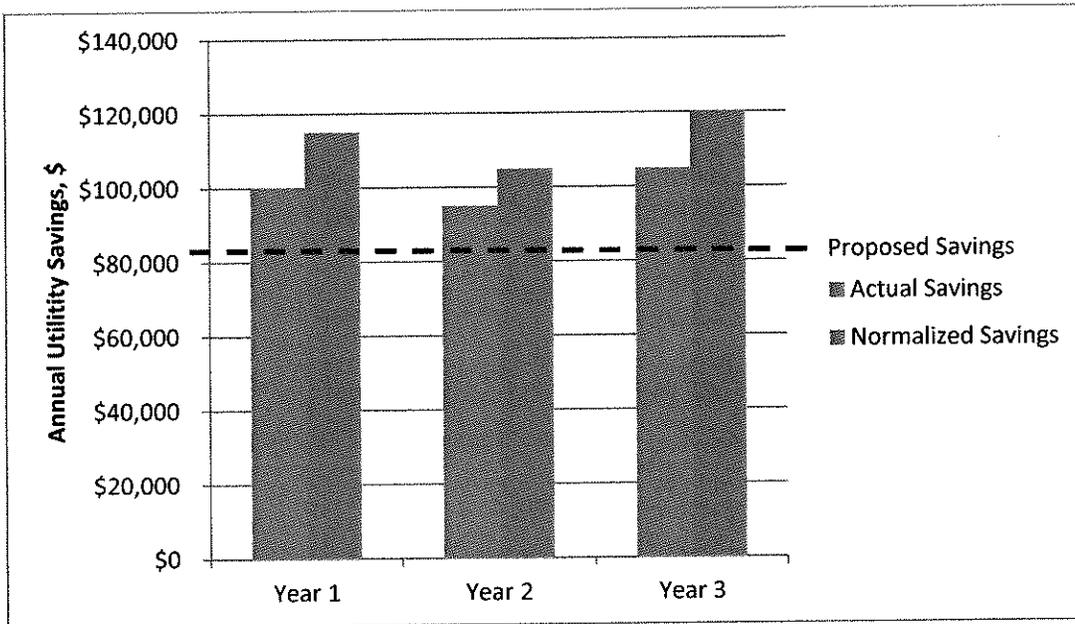
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Utility Table

Electricity	Baseline	Proposed	Actual	Normalized
Annual Usage, kWh	1,070,524		835,400	835,400
Annual Cost, \$	\$107,243	\$	\$82,304	\$82,304
CDD	4,667		4,423	
Fuel (if applicable)	Baseline	Proposed	Actual	Normalized
Annual Usage, MMBtu	4,696		3,179	3,179
Annual Cost, \$	\$48,990	\$	\$32,916	\$32,916
HDD	5,368		6,019	
Water/Sewage (if applicable)				
Annual Usage (specify units)				
Annual Cost, \$	\$	\$	\$	\$
<b>Total Annual Utility Cost, \$</b>	<b>\$ 156,233 (A)</b>	<b>\$ 121,540(B)</b>	<b>\$ 115,220 (C)</b>	<b>\$ 115,220 (D)</b>

Utility Savings Chart (Example. Delete and replace with actual project data)



Proposed Savings = B-A  
 Actual Savings = C-A  
 Normalized Savings = D-A