

Annual Savings Report

State of Ohio Standard Forms and Documents

Project Name Willoughby-Eastlake CSD Date 12/15/2014
 Project Number 1272

Project Summary	
School District Name	Willoughby-Eastlake City Schools
State Project Number (SN)	1272
School Building Name(s)	South HS, Willoughby MS, Willowick MS Eastlake MS, Roayview Elem, Jefferson Elem Edison Elem, Grant Elem, Longfellow Elem, Ect
Total Project Cost (\$)	\$8,491,741
Length of Contract Term (years)	15
Projected Avg. Annual Savings (\$)	\$725,009
Construction Started/Completed	Start Date: 05/01/2012 Completion Date: 10/12/2012
Reporting Year (1, 2 or 3)	1
ESCO Name	Gardiner
ESCO Address	31200 Bainbridge Rd, Solon, OH, 44139
ESCO Phone Number	440-248-3400
ESCO Contact Person	Dan Sabetta
ESCO E-mail Address	dpsabetta@whgardiner.com

At a minimum, the following items must be included in the annual report in order to support the summary table above. Additional information may be included and the items below are in no particular order within your report. Please check that the following are included in the report:

- Baseline utility tables (gas, electric, water/sewage, etc.) including rates
- Actual monthly utility data for the current year
- List of adjustments from baseline to current year and the supporting documentation
- Adjusted utility tables for the current reporting year
- Conclusion as to whether the project has met its savings projection
- Conclusion as to whether the project has met its guarantee
- In case of shortfall, what measures are proposed to remedy the shortfall (if applicable)

Prepared by:
Daniel Sabetta, Sales Engineer
 Name, Title
 ESCO Name Gardiner

Certified by: [Signature]
 Name, Treasurer
 School District

12-15-2014
 Date

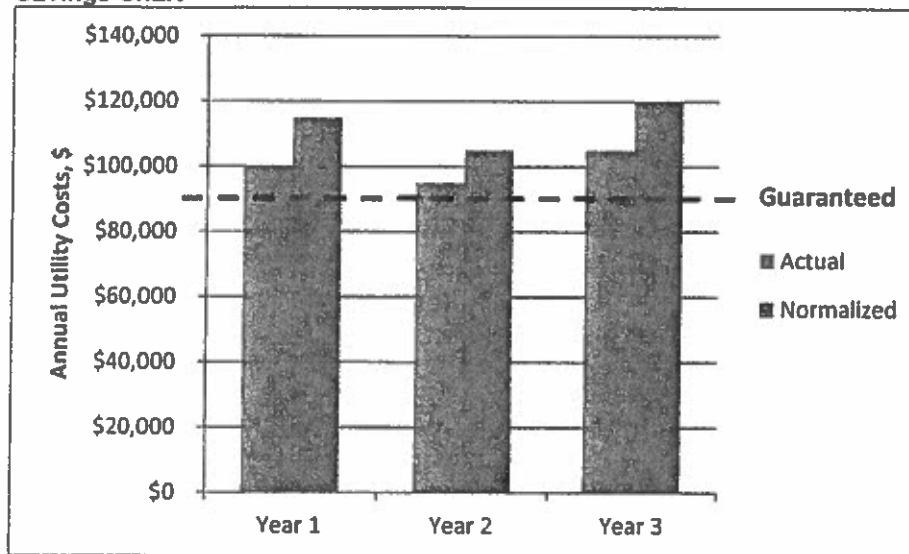
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Utility Table

Electricity	Baseline	Proposed	Actual	Normalized
Annual Usage, kWh	7,792,893			
Annual Cost, \$	\$1,044,084	\$	\$	\$
CDD				
Fuel (if applicable)				
Fuel (if applicable)	Baseline	Proposed	Actual	Normalized
Annual Usage, MMBtu	65,126.5			
Annual Cost, \$	\$530,929	\$	\$	\$
HDD				
Water/Sewage (if applicable)				
Annual Usage (specify units)				
Annual Cost, \$	\$	\$	\$	\$
Total Annual Utility Cost, \$	\$1,575,013	\$653,009	\$717,830	\$717,830

Savings Chart



Willoughby-Eastlake City Schools Annual HB264 Savings Report

