

Annual Savings Report

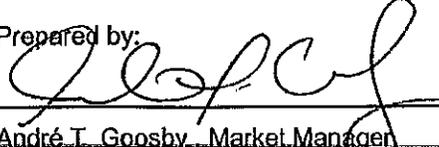
State of Ohio Standard Forms and Documents

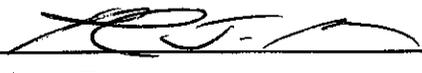
Project Name South Euclid Lyndhurst City Schools Date Feb. 24, 2015
 Project Number _____

Project Summary	
School District Name	South Euclid Lyndhurst City Schools
State Project Number (SN)	
School Building Name(s)	Brush High School, Memorial, Sunview, Rowland Adrian, Arc Tech, Greenview
Total Project Cost (\$)	\$685,000
Length of Contract Term (years)	11
Projected Avg. Annual Savings (\$)	\$81,948
Construction Started/Completed	Start Date: 5/2012 Completion Date: 9/2012
Reporting Year (1, 2 or 3)	2
ESCO Name	PCC
ESCO Address	2305 East Aurora Road Twinsburg, Ohio 44087
ESCO Phone Number	330-998-6695
ESCO Contact Person	André T. Goosby
ESCO E-mail Address	agoosby@palmerc2.com

At a minimum, the following items must be included in the annual report in order to support the summary table above: Additional information may be included and the items below are in no particular order within your report. Please check that the following are included in the report:

- Baseline utility tables (gas, electric, water/sewage, etc.) including rates
- Actual monthly utility data for the current year
- List of adjustments from baseline to current year and the supporting documentation
- Adjusted utility tables for the current reporting year
- Conclusion as to whether the project has met its savings projection
- Conclusion as to whether the project has met its guarantee (for projects approved after September 2013)
- In case of shortfall, what measures are proposed to remedy the shortfall (if applicable)

Prepared by: 
 André T. Goosby, Market Manager
 Palmer Conservation Consulting

Certified by: 
 Name, Treasurer
 South Euclid Lyndhurst City Schools

2-24-15
 Date

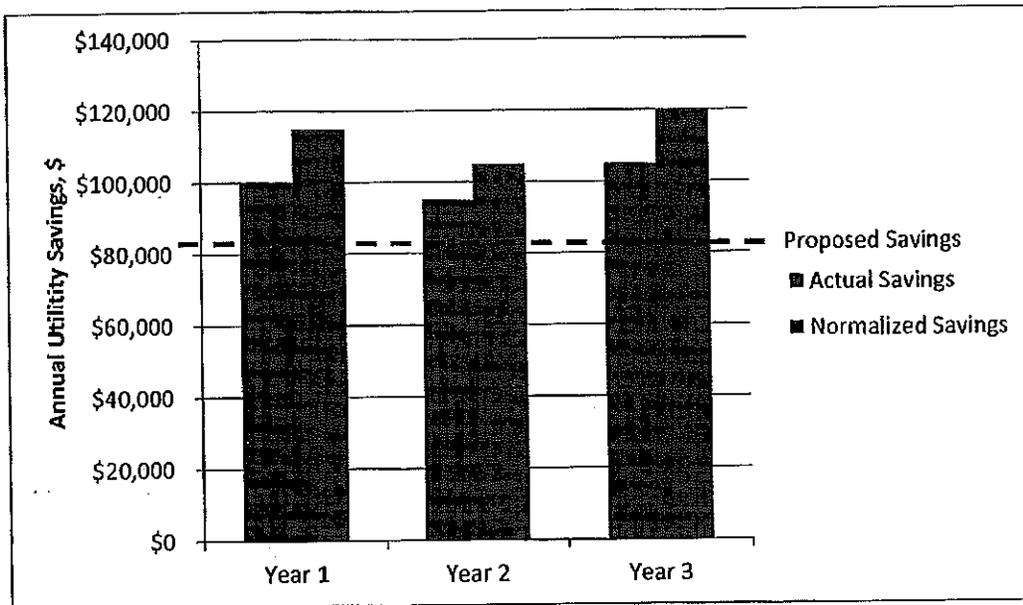
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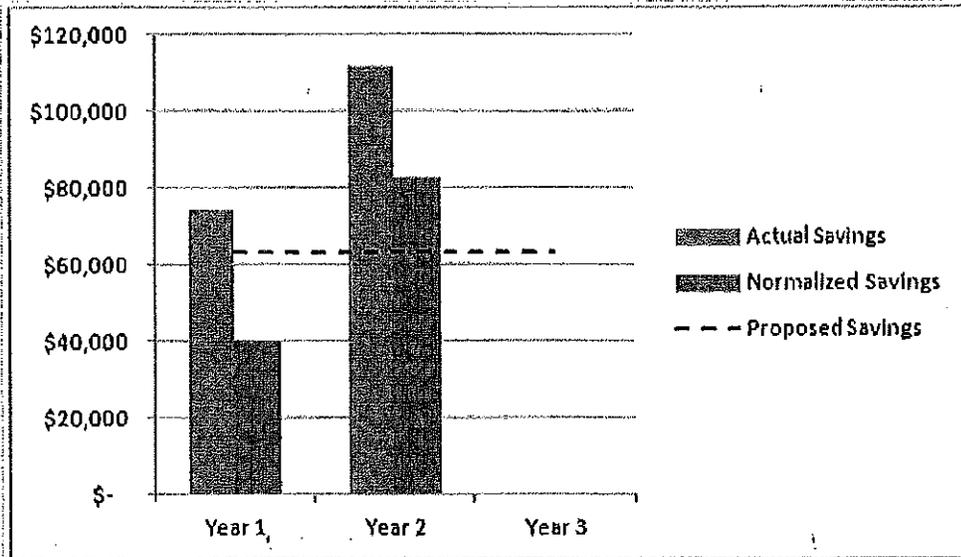
Utility Table

Electricity	Baseline	Proposed	Actual	Normalized
Annual Usage, kWh	4623967	0	3766166	3932535
Annual Cost, \$	\$497740	\$437391	\$392224	\$405051
CDD	966.6		731.6	
Fuel (if applicable)	Baseline	Proposed	Actual	Normalized
Annual Usage, MMBtu	5977		7377	6916
Annual Cost, \$	\$18625	\$15625	\$12252	\$28621
HDD	2490.7		3235.3	
Water/Sewage (if applicable)				
Annual Usage (specify units)				
Annual Cost, \$	\$	\$	\$	\$
Total Annual Utility Cost, \$	\$516365 (A)	\$453016 (B)	\$404476 (C)	\$433672 (D)

Utility Savings Chart - Year 2



Annual Savings Report



* In order to produce the values and charts for this district a large number of estimated utility readings had to be utilized. Additionally, the proposed annual consumption was generated using only the reduction in consumption due to lighting.

YEAR 2

Actual Savings = \$111,889
Normalized Savings = \$82,692
Proposed Savings = \$63,349