

Annual Savings Report

State of Ohio Standard Forms and Documents

Project Name Finneytown Local School District Date 3/6/15
 Project Number IRN# 011668

| Project Summary | |
|------------------------------------|--|
| School District Name | Finneytown Local School District |
| State Project Number (SN) | IRN# 011668 |
| School Building Name(s) | Brent Elementary, Whitaker Elementary Secondary Campus - Admin Building, PAC, Gym, 100 Building, 200/250/300 Building, Bus/Maint |
| Total Project Cost (\$) | \$1,646,000 |
| Length of Contract Term (years) | 15 years |
| Projected Avg. Annual Savings (\$) | \$90,023 |
| Construction Started/Completed | Start Date: 9/17/12 Completion Date: 12/3/13 |
| Reporting Year (1, 2 or 3) | Year 1 |
| ESCO Name | Trane Building Services |
| ESCO Address | 10300 Springfield Pike Cincinnati, Ohio 45215 |
| ESCO Phone Number | 513-771-8884 |
| ESCO Contact Person | Bob Haun |
| ESCO E-mail Address | rthaun@trane.com |

At a minimum, the following items must be included in the annual report in order to support the summary table above. Additional information may be included and the items below are in no particular order within your report. Please check that the following are included in the report:

- Baseline utility tables (gas, electric, water/sewage, etc.) including rates
- Actual monthly utility data for the current year
- List of adjustments from baseline to current year and the supporting documentation
- Adjusted utility tables for the current reporting year
- Conclusion as to whether the project has met its savings projection
- NA Conclusion as to whether the project has met its guarantee (for projects approved after September 2013)
- In case of shortfall, what measures are proposed to remedy the shortfall (if applicable)

Prepared by:
Lee Adamcik
 Lee Adamcik, Project Developer
 Trane Building Services
4/7/15
 Date

Certified by:
David Oliverio
 David Oliverio, Treasurer
 Finneytown Local School District
4/7/15
 Date

Annual Savings Report

Utility Table

| | Baseline | Proposed | Actual Current Year | Adjusted Baseline Year |
|---|------------------|------------------|---------------------|------------------------|
| Electricity | | | | |
| Annual Usage, kW | 2,259,200 | 1,563,900 | 1,732,591 | 2,259,200 |
| Annual Cost, \$ | \$222,320 | \$153,576 | \$183,983 | \$239,733 |
| CDD | 2,029 | | 1,684 | |
| Fuel (Natural Gas) | | | | |
| Annual Usage, CCF | 126,590 | 110,249 | 125,849 | 160,319 |
| Annual Cost, \$ | \$121,004 | \$99,726 | \$105,359 | \$135,747 |
| HDD | 3,728 | | 4,546 | |
| Water/Sewage – Stipulated with Pre and Post Measurement. See attached M&V Report | | | | |
| Annual Usage | | | | |
| Annual Cost, \$ | | | | |
| Total Annual Utility Cost | \$343,324 | \$253,302 | \$289,342 | \$375,480 |
| Savings | | \$90,023 | \$53,983 | \$86,139 |

| | Actual Savings | Adjusted Savings | Proposed Savings |
|---------------|-----------------|------------------|------------------|
| Year 1 | \$53,983 | \$86,139 | \$90,023 |

Note: Adjustments can be to baseline year or current (measured) year, or both if baselines are adjusted to a historical average. Adjustments include weather, occupancy, utility rate, over-rides, additions, etc. Please justify these adjustments in the body of the report.

Annual Savings Report

Utility Savings Chart

