

Annual Savings Report

State of Ohio Standard Forms and Documents

Project Name Jefferson Local Schools Outside Lighting Date 12/29/14
 Project Number 1299

OHIO FACILITIES
 CONSTRUCTION DIVISION
 2015 MAR 30 AM 11:10

Project Summary	
School District Name	Jefferson Local School District
State Project Number (SN)	1299
School Building Name(s)	HS/ Jr. HS Norwood Elementary Amin/Bus Garage
Total Project Cost (\$)	131840.00
Length of Contract Term (years)	15
Projected Avg. Annual Savings (\$)	11850
Construction Started/Completed	Start Date: 3/1/13 Completion Date: 6/14/13
Reporting Year (1, 2 or 3)	1
ESCO Name	H.E.A.T. Total Facility Solutions
ESCO Address	5064 Red Bank Rd. Galena, OH 43021
ESCO Phone Number	740-965-3005
ESCO Contact Person	Ron Thomas, President
ESCO E-mail Address	rthomas@heattfs.com

At a minimum, the following items must be included in the annual report in order to support the summary table above. Additional information may be included and the items below are in no particular order within your report. Please check that the following are included in the report:

- Baseline utility tables (gas, electric, water/sewage, etc.) including rates
- Actual monthly utility data for the current year
- List of adjustments from baseline to current year and the supporting documentation
- Adjusted utility tables for the current reporting year
- Conclusion as to whether the project has met its savings projection
- Conclusion as to whether the project has met its guarantee (for projects approved after September 2013)
- In case of shortfall, what measures are proposed to remedy the shortfall (if applicable)

Prepared by: *[Signature]* PRESIDENT
 Name, Title
 ESCO Name
5/16/20145
 Date

Certified by: *[Signature]*
 Name, Treasurer
 School District
2-17-15
 Date

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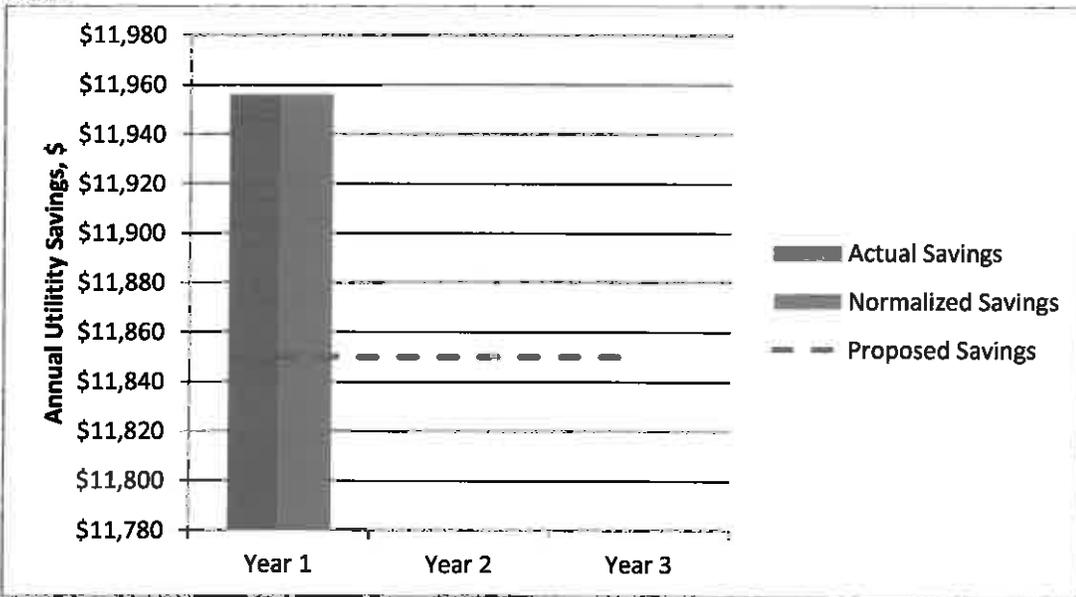
Utility Table

Electricity	Baseline	Proposed	Actual	Adjusted Baseline year	Adjusted Current year
Annual Usage, kWh	189442	63711	63711	189442	63711
Annual Cost, \$	\$17743	\$5890	\$5784	\$17743	\$5784
CDD	0		0	0	0
Fuel (if applicable)	Baseline	Proposed	Actual	Adjusted Baseline year	Adjusted Current year
Annual Usage, _____ Units					
Annual Cost, \$	\$	\$	\$	\$	\$
HDD					
Water/Sewage (if applicable)					
Annual Usage _____ Units					
Annual Cost, \$	\$	\$	\$	\$	\$
Total Annual Utility Cost, \$	\$17743(A)	\$5890(B)	\$5784(C)	\$17743(D)	\$5784(E)

Note: Adjustments can be to baseline year or current (measured) year, or both if baselines are adjusted to a historical average. Adjustments include weather, occupancy, utility rate, over-rides, additions, etc. Please justify these adjustments in the body of the report.

Utility Savings Chart (Example. Delete and replace with actual project data)

Notes



Proposed Savings = A-B
 Actual Savings = A-C
 Adjusted Savings = A-E, or D-C, or D-E